

**INCREASE/DECREASE FTE  
CERTIFICATED POSITIONS  
BOARD OF EDUCATION MEETING  
MONDAY, DECEMBER 10, 2012**

<b>CATEGORICAL FUNDS: INCREASE POSITIONS</b>							
<b>ELEMENTARY</b>	<b>SCHOOL/SITE</b>	<b>POSITION</b>	<b>PROGRAM</b>	<b>FTE</b>	<b>COST</b>	<b>EFFECTIVE DATE</b>	<b>NOTES</b>
	Meadow Homes Elementary	Intervention Teacher	Quality Education Investment Act (QEIA) 3727	.8737	\$64,369	7/1/12	Restore position eliminated September 24, 2012 as monies are available.
	Meadow Homes Elementary	Intervention Teacher	School Improvement Grant – Cohort 2 (SIG) 3083	.1263	\$13,233	7/1/12	Restore position eliminated September 24, 2012 as monies are available.
<b>MIDDLE</b>	<b>SCHOOL/SITE</b>	<b>POSITION</b>	<b>PROGRAM</b>	<b>FTE</b>	<b>COST</b>	<b>EFFECTIVE DATE</b>	<b>NOTES</b>
	Riverview Middle	Student Services Coordinator 6-8	English Language Acquisition 3867	.20	\$17,154	7/1/12	New position.
<b>CATEGORICAL FUNDS: DECREASE POSITIONS</b>							
<b>ELEMENTARY</b>	<b>SCHOOL/SITE</b>	<b>POSITION</b>	<b>PROGRAM</b>	<b>FTE</b>	<b>COST</b>	<b>EFFECTIVE DATE</b>	<b>NOTES</b>
	Woodside Elementary	Teacher ESL	Education Impact Act/Limited English Proficient (EIA/LEP) 3825	.10	(\$8,770)	7/1/12	Eliminating position.
<b>MIDDLE</b>	<b>SCHOOL/SITE</b>	<b>POSITION</b>	<b>PROGRAM</b>	<b>FTE</b>	<b>COST</b>	<b>EFFECTIVE DATE</b>	<b>NOTES</b>
	Oak Grove Middle	Teacher Coach Specialist	School Improvement Grant – Cohort 2 (SIG) 3083	1.0	(\$73,010)	7/1/12	Position not needed.
<b>HIGH</b>	<b>SCHOOL/SITE</b>	<b>POSITION</b>	<b>PROGRAM</b>	<b>FTE</b>	<b>COST</b>	<b>EFFECTIVE DATE</b>	<b>NOTES</b>
	College Park High	Teacher	Green CPA 2012/13 3828	.20	(\$18,440)	7/1/12	Grant does not support the funded FTE.
<b>TOTAL CATEGORICAL FUNDS</b>					(\$5,464)		
<b>GRAND TOTAL CATEGORICAL FUNDS</b>					(\$5,464)		