

**INCREASE/DECREASE FTE  
CERTIFICATED POSITIONS  
BOARD OF EDUCATION MEETING  
MONDAY, OCTOBER 8, 2012**

<b>CATEGORICAL FUNDS: INCREASE POSITIONS</b>							
<b>ELEMENTARY</b>	<b>SCHOOL/SITE</b>	<b>POSITION</b>	<b>PROGRAM</b>	<b>FTE</b>	<b>COST</b>	<b>EFFECTIVE DATE</b>	<b>NOTES</b>
	Sun Terrace Elementary	Librarian	Title I 3070	.30	\$28,120	7/1/12	New position.
<b>HIGH</b>	<b>SCHOOL/SITE</b>	<b>POSITION</b>	<b>PROGRAM</b>	<b>FTE</b>	<b>COST</b>	<b>EFFECTIVE DATE</b>	<b>NOTES</b>
	Northgate High	Teacher	Reimburse from Outside Agency 3970	2.0	\$126,456	7/1/12	New positions.
<b>CATEGORICAL FUNDS: DECREASE POSITIONS</b>							
<b>ELEMENTARY</b>	<b>SCHOOL/SITE</b>	<b>POSITION</b>	<b>PROGRAM</b>	<b>FTE</b>	<b>COST</b>	<b>EFFECTIVE DATE</b>	<b>NOTES</b>
	Meadow Homes Elementary	Teacher Coach Specialist	School Improvement Grant – Cohort 2 (SIG) 3083	1.0	(\$73,009)	7/1/12	Eliminating position.
<b>TOTAL CATEGORICAL FUNDS</b>					<b>\$81,567</b>		
<b>GRAND TOTAL CATEGORICAL FUNDS</b>					<b>\$81,567</b>		