

MDUSD: Special Education Contracts
2011/12 Non-Public Schools Residential/Mental Health
April 23, 2012 Board Meeting

	Current Contract Amount for Residential & Mental Health	Adjustment	Revised Contract Amount for Residential & Mental Health	Budget Code
Families First	\$ 182,991.96	\$ (179,745.96)	\$ 3,246.00	000.3027.26.5100- \$104,442.00 000.3027.41.5100- \$70,303.96 000.3027.41.5880- \$5,000.00
Milhous	\$ 16,838.64	\$ 47,929.00	\$ 64,767.64	000.3027.26.5100- \$29,799.00 000.3027.41.5100- \$18,130.00
Victor Treatment	\$ 130,731.42	\$ (55,612.42)	\$ 75,119.00	000.3027.26.5100- \$36,584.00 000.3027.41.5100- \$19,028.42
Waterfall Canyon/Oak Grove School	\$ 230,580.00	\$ (24,555.00)	\$ 206,025.00	000.3027.26.5100- \$9,243.00 000.3027.41.5100- \$15,312.00
Totals:	\$ 561,142.02	\$ (211,984.38)	\$ 349,157.64	