

**INCREASE/DECREASE FTE  
CLASSIFIED POSITIONS  
BOARD OF EDUCATION MEETING  
MONDAY, OCTOBER 9, 2017**

SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
Hidden Valley Elementary	Special Education Assistant 2/IEP	1000 – Special Day Class	0.75 (School Day Only)	\$29,324 \$35,556 Full Year	10/10/17	Create a 30 hour/week position.
Maintenance & Operations	Roofer	5150 – Building Trades	-1.0 (260 day/year)	(\$65,201) (\$86,935) Full Year	10/10/17	Eliminate a full-time position.
Maintenance & Operations	Painter	5150 – Building Trades	1.0 (260 day/year)	\$65,188 \$86,917 Full Year	10/10/17	Create a full-time position.
Measure C	Senior Secretary	8300 – State School Building Fund  7607 - Measure C	0.50 (260 day/year)	\$18,894	10/10/17 – 4/10/18	Adding .50 to existing position to create temporary 1.0 FTE for incumbent.  Existing .50 will have .485 moved from 8300 to 7607.  This 1.0 position will be eliminated completely on 4/10/18.
Mt. Diablo High School	Site Tech II	0930 – LCFF Targeted Supplemental Grant	0.5 (217 day/year)	\$28,453 \$34,567 Full Year	10/10/17	Increase position to 1.0 FTE
Riverview Middle School	Site Tech II	3070 – Title I – Part A	-0.01 (217 day/year)	(\$569) (\$691) Full Year	10/10/17	Elimination of rounding error.
School Linked Services	Coordinator, Workbased Learning	3796 – Career Technical Education Incentive Grant (CTEIG)	1.0 (261 day/year)	\$50,185 \$70,850 Full Year	10/10/17	Create a full-time position.