

**INCREASE/DECREASE FTE
CERTIFICATED POSITIONS
BOARD OF EDUCATION MEETING
TUESDAY, AUGUST 23, 2011**

CATEGORICAL FUNDS: INCREASE POSITIONS							
ELEMENTARY	SCHOOL/SITE	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
	Mt. Diablo Elementary	Intervention Teacher	Reimburse from Outside Agency 3970	.28570	\$20,463	7/1/11	PFC to fund new position for 11-12 school year.
HIGH	SCHOOL/SITE	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
	Clayton Valley High	Teacher	Economic Impact Aid – SCE 3823	.40	\$27,074	7/1/11	Additional support needed.
	Northgate High	Teacher	Reimburse from Outside Agency 3970	2.0	\$127,786	7/1/11	PFC to fund new positions for 11-12 school year.
DISTRICT WIDE	SCHOOL/SITE	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
	Dent Center	Director of English Learner Services	Economic Impact Aid/Limited English Proficient (EIA/LEP) 3825	1.0	\$139,201	7/1/11	Additional support needed.
UNRESTRICTED GENERAL FUNDS: INCREASE POSITIONS							
DISTRICT WIDE	SCHOOL/SITE	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
	District Wide	Teacher	General Fund 0700	5.0	\$319,465	7/1/11	Additional support needed.
CATEGORICAL FUNDS: DECREASE POSITIONS							
ELEMENTARY	SCHOOL/SITE	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
	Fair Oaks Elementary	Reading Teacher	Title I 3070	.35	(\$30,271)	7/1/11	Vacant position. Monies needed elsewhere.
TOTAL UNRESTRICTED GENERAL FUNDS					\$319,465		
TOTAL CATEGORICAL FUNDS					\$284,253		
GRAND TOTAL UNRESTRICTED FUNDS					\$319,465		
GRAND TOTAL CATEGORICAL FUNDS					\$284,253		