

GRAND TOTALS							
PROGRAM CODE	PROGRAM DESCRIPTION			FTE	COST		
00890	District-Wide Elementary Vocal Music			1.3	\$111,437		
03000	Elementary General Education Program			1.0	\$85,721		
03010	Elementary Site Discretion Account			(.30)	(\$5,338)		
09300	Local Control Funding Formula (LCFF) Supplemental Grant			.25	\$7,838		
21350	Traveling Library Services			3.9	\$334,310		
30700	Title I			(.25)	\$48,846		
39700	Reimburse from Outside Agency			.20	\$3,585		
Grand Total				6.1	\$586,399		