

**2016-2017
Single Plan for Student Achievement
Mid-Year Title I Budget Adjustment**

Site: 178 Shore Acres Elementary

School Site Council Approval Date*: 2/17/2017

	Yea	No	Abstentions
School Site Council Vote – Plan Amendment:	8	0	0
School Site Council Vote – Budget Amendment:	8	0	0

* Attach copy of SSC minutes and email to colem@mdusd.org no later than March 1, 2017.

Amended 2016-2017 SPSA Title I (3070)

Beginning Title I Budget (3070)	\$ 209,201.30		Revised Title I Budget (3070)	\$ 263,683.30		Total New 3070 Funds	\$ 54,482.00
Goal (list Goal Number)	Action Number (existing or new)	Action			Amount	Remaining Balance	
1	1.9 and 1.10	Additional Summer Learning Intervention			\$ 25,000.00	\$ 29,482.00	
1	1.1 and 1.6	Professional Development, grade level planning			\$ 10,000.00	\$ 19,482.00	
1	1.2	Supplemental educational resources and materials, technology			\$ 19,482.00	\$ -	
						\$ -	
						\$ -	
						\$ -	
						\$ -	
						\$ -	
						\$ -	

Amended 2016-2017 SPSA Title I Parent Engagement (3068)

Beginning Title I Budget (3068)	\$ 2,818.00		Revised Title I Budget (3068)	\$ 3,815.00		Total New 3070 Funds	\$ 997.00
Goal (list Goal Number)	Action Number (existing or new)	Action			Amount	Remaining Balance	
1	1.3	Parent Engagement (SHARE, Parent Circle, etc.)			\$ 997.00	\$ -	
						\$ -	
						\$ -	