

<p><u>Task 4-</u> 4a. Consultants will provide direct, on-site facilitation of the work of a Master Plan Committee of 20-25 members which include educators with expertise in EL programs and other stakeholders groups. 4b. Consultants will facilitate the Committee meetings and support sub committee members in an authentic and inclusive process for drafting the Master Plan. Consultants will provide preliminary briefings on the purpose and charge of this Work Group, on basic concepts related to EL programs, on state and federal requirements, latest research on EL. 4c. With the Committee input and review, the consultants will prepare a draft plan in English. The initial drafts will be designed to meet the needs of the district and will be based on Committee input, on current state and federal law, and on the most up-to-date research on programs for ELs. 4d. Consultants will provide support with logistics and materials for the meetings, including three to four drafts versions and will manage all document production up to the point of final version of the complete plan.</p>	<p>\$ 42,918.00</p>
<p><u>Task 5</u> 5a. Consultants will develop opportunities to gather stakeholder input and present summaries of public input regarding the EL Master Plan. 5b. Consultants will develop materials and resources for presentation of the Draft Master Plan for the purpose of gathering feedback and input from all stakeholder groups. 5c. Consultant will include input from stakeholder in the Draft of Master Plan.</p>	<p>\$ 40,400.00</p>
<p><u>Task 6</u> Consultants will provide a final Master Plan PDF version in English and Spanish ready to print.</p>	<p>\$ 10,500.00</p>
<p><u>Task 7</u> Consultants will provide technical assistance with the development of materials and resources for presentation of the finished Master Plan to the Board of Education.</p>	<p>\$ 2,000.00</p>
<p><u>Task 8</u> Consultants will provide a sample of a roll-out and professional development calendar to ensure EL Master Plan implementation.</p>	<p>\$ 2,350.00</p>
<p style="text-align: right;">Total</p>	<p>\$ 112,868.00</p>