

**INCREASE/DECREASE FTE  
CERTIFICATED POSITIONS  
BOARD OF EDUCATION MEETING  
TUESDAY, OCTOBER 11, 2011**

<b>UNRESTRICTED GENERAL FUNDS: INCREASE POSITIONS</b>							
<b>ELEMENTARY</b>	<b>SCHOOL/SITE</b>	<b>POSITION</b>	<b>PROGRAM</b>	<b>FTE</b>	<b>COST</b>	<b>EFFECTIVE DATE</b>	<b>NOTES</b>
	Mt. Diablo Elementary	Special Day Class Teacher	Special Day Class/Schools Staffing 1700	1.0	\$63,893	7/1/11	With the addition of 84 new students this school year from outside the district, it is necessary to add additional SDC classes.
<b>MIDDLE</b>	<b>SCHOOL/SITE</b>	<b>POSITION</b>	<b>PROGRAM</b>	<b>FTE</b>	<b>COST</b>	<b>EFFECTIVE DATE</b>	<b>NOTES</b>
	El Dorado Middle	Special Day Class Teacher	Special Day Class/Schools Staffing 1700	1.0	\$63,893	7/1/11	With the addition of 84 new students this school year from outside the district, it is necessary to add additional SDC classes.
	Valley View Middle	Special Day Class Teacher	Special Day Class/Schools Staffing 1700	1.0	\$63,893	7/1/11	With the addition of 84 new students this school year from outside the district, it is necessary to add additional SDC classes.
<b>TOTAL UNRESTRICTED GENERAL FUNDS</b>					<b>\$191,679</b>		
<b>GRAND TOTAL UNRESTRICTED GENERAL FUNDS</b>					<b>\$191,679</b>		