

Position	Position Description	FTE	Site	Estimated 11-12 cost
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The following positions were created with an end date of 6/30/11. Ongoing funding has been identified and we are bringing the positions to the Board to change them to ongoing positions effective 7/1/11.

General Purpose Intervention (program 0047)

TCHRIIS	TCHR INTERVENTION & INSTL SUPP	.20000	Ayers Elementary	14,854
TCHRIIS	TCHR INTERVENTION & INSTL SUPP	.20000	Bel Air Elementary	18,075
TCHRIIS	TCHR INTERVENTION & INSTL SUPP	.20000	Cambridge Elementary	15,114
TCHRIIS	TCHR INTERVENTION & INSTL SUPP	.40000	El Monte Elementary	39,900
TCHRIIS	TCHR INTERVENTION & INSTL SUPP	.50000	Fair Oaks Elementary	34,468
TCHRIIS	TCHR INTERVENTION & INSTL SUPP	.50000	Gregory Gardens Elementary	42,078
TCHRIIS	TCHR INTERVENTION & INSTL SUPP	.20000	Hidden Valley Elementary	18,600
TCHRIIS	TCHR INTERVENTION & INSTL SUPP	.40000	Highlands Elementary	27,834
TCHRIIS	TCHR INTERVENTION & INSTL SUPP	.20000	Holbrook Elementary	14,293
TCHRIIS	TCHR INTERVENTION & INSTL SUPP	.20000	Meadow Homes Elementary	18,935
TCHRIIS	TCHR INTERVENTION & INSTL SUPP	.60000	Monte Gardens Elementary	51,840
TCHRIIS	TCHR INTERVENTION & INSTL SUPP	.10000	Pleasant Hill Elementary	6,774
TCHRIIS	TCHR INTERVENTION & INSTL SUPP	.20000	Rio Vista Elementary	14,309
TCHRIIS	TCHR INTERVENTION & INSTL SUPP	.40000	Delta View Elementary	37,871
TCHRIIS	TCHR INTERVENTION & INSTL SUPP	.10000	Sequoia Elementary	8,720
TCHRIIS	TCHR INTERVENTION & INSTL SUPP	.40000	Shore Acres Elementary	34,317
TCHRIIS	TCHR INTERVENTION & INSTL SUPP	.40000	Silverwood Elementary	18,737
TCHRIIS	TCHR INTERVENTION & INSTL SUPP	.50000	Strandwood Elementary	31,165
TCHRIIS	TCHR INTERVENTION & INSTL SUPP	.40000	Sun Terrace Elementary	32,061
TCHRIIS	TCHR INTERVENTION & INSTL SUPP	.40000	Valhalla Elementary	35,471
TCHRIIS	TCHR INTERVENTION & INSTL SUPP	.30000	Valle Verde Elementary	24,173
TCHRIIS	TCHR INTERVENTION & INSTL SUPP	.20000	Walnut Acres Elementary	17,128
TCHRIIS	TCHR INTERVENTION & INSTL SUPP	.40000	Westwood Elementary	34,856
TCHRIIS	TCHR INTERVENTION & INSTL SUPP	.60000	Woodside Elementary	51,475
TCHRIIS	TCHR INTERVENTION & INSTL SUPP	.10000	Wren Avenue Elementary	9,259
TCHRIIS	TCHR INTERVENTION & INSTL SUPP	.40000	Ygnacio Valley Elementary	40,980
TCHRIIS	TCHR INTERVENTION & INSTL SUPP	.67000	Diablo View Middle School	55,957
TCHRIIS	TCHR INTERVENTION & INSTL SUPP	1.00000	El Dorado Middle School	27,097
TCHRIIS	TCHR INTERVENTION & INSTL SUPP	.40000	Glenbrook Middle School	31,429
TCHRIIS	TCHR INTERVENTION & INSTL SUPP	.50000	Oak Grove Middle School	33,544
TCHRIIS	TCHR INTERVENTION & INSTL SUPP	.50000	Pine Hollow Middle School	44,627
TCHRIIS	TCHR INTERVENTION & INSTL SUPP	1.30000	Pleasant Hill Middle School	109,680
TCHRIIS	TCHR INTERVENTION & INSTL SUPP	.80000	Riverview Middle School	48,892
TCHRIIS	TCHR INTERVENTION & INSTL SUPP	1.00000	Sequoia Middle School	62,585
TCHRIIS	TCHR INTERVENTION & INSTL SUPP	1.10000	Valley View Middle School	90,508
TCHRIIS	TCHR INTERVENTION & INSTL SUPP	.80000	Clayton Valley High School	67,142
TCHRIIS	TCHR INTERVENTION & INSTL SUPP	1.40000	College Park High School	110,587
TCHRIIS	TCHR INTERVENTION & INSTL SUPP	.43000	Mt. Diablo High School	36,891
TCHRIIS	TCHR INTERVENTION & INSTL SUPP	.50000	Ygnacio Valley High School	34,389
TCHRIIS	TCHR INTERVENTION & INSTL SUPP	.60000	Diablo Day Community School	48,087
		<u>19.50000</u>		<u>1,494,700</u>

Per Budget Reduction #14a, approved by the Board on 6/16/09, the following positions were moved to ARRA IDEA Part B local Agency (program 3323) for the duration of the grant. They will be returned to the Resource Staffing (program 1811) effective 7/1/11.

ARRA IDEA Prt B Local Agency (program 3323)

SEA1CLS	SPEC ED ASST I CLASSROOM	17.72000	Various	1,024,112
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Eliminate the following positions effective 6/30/11. Because their funding source has ended or their funding source is uncertain, they will not be included in the budget development for 2011-12. If new funding is identified, the positions may be brought back to the Board to recreate on a case-by-case basis.

Tier 3 Schl Libr Imp (R 0000) (SLIBG, program 0918)

IACOMP	INST ASST COMPUTER	0.37500	Strandwood Elementary	10,465
PSYCHINT	PSYCHOLOGIST INTERN	0.40000	Pleasant Hill Elementary	12,472
PSYCHINT	PSYCHOLOGIST INTERN	0.20000	Foothill Middle School	5,988
PSYCHINT	PSYCHOLOGIST INTERN	0.40000	Pine Hollow Middle School	8,054
SITETECH2	SITE SUPPORT TECH II	0.15000	Delta View Elementary	6,940
TCHRSEC	TCHR SECONDARY	0.58000	Northgate High School	36,477
		<u>2.10500</u>		<u>80,397</u>

Position	Position Description	FTE	Site	Estimated 11-12 cost
ARRA IDEA Prt B Preschl (program 3319)				
SEA2CLS	SPEC ED ASST II CLASSROOM	0.75000	Various	46,832
ARRA IDEA Prt B Local Agency (program 3323)				
SEA1CLS	SPEC ED ASST I CLASSROOM	1.28000	Various	70,586
SEA1IEP	SPEC ED ASST I IEP	9.00000	Various	502,233
SEA2CLS	SPEC ED ASST II CLASSROOM	1.34500	Various	78,232
		<u>11.62500</u>		<u>651,051</u>
TCHRSEC	TCHR SECONDARY	0.30000	Concord High School	26,377
ARRA IDEA Prt B Loc Prschl (program 3324)				
SEA1CLS	SPEC ED ASST I CLASSROOM	1.50000	Various	39,236
SEA1IEP	SPEC ED ASST I IEP	1.50000	Various	71,270
		<u>3.00000</u>		<u>110,505</u>

Reimbursement from Outside Agency (program 3970) (Each year we require the outside agency to sign a new Agreement for Reimbursement from Outside Agency form)

IA	INSTRUCTIONAL ASSISTANT	0.82500	Ayers Elementary	22,939
IACOMP	INST ASST COMPUTER	0.10000	Ayers Elementary	2,658
IA	INSTRUCTIONAL ASSISTANT	2.11250	Bancroft Elementary	57,201
IACOMP	INST ASST COMPUTER	0.37500	Bancroft Elementary	9,969
SITETECH1	SITE SUPPORT TECH I	0.17500	Bancroft Elementary	8,291
TYPSTCL095	TYPIST CLERK 9.5 MONTHS	0.30000	Fair Oaks Elementary	7,655
IA	INSTRUCTIONAL ASSISTANT	1.37500	Gregory Gardens Elementary	21,573
IA	INSTRUCTIONAL ASSISTANT	0.37500	Highlands Elementary	8,459
SRIA	SENIOR INSTRUCTIONAL ASSISTANT	0.49375	Highlands Elementary	12,049
IA	INSTRUCTIONAL ASSISTANT	0.47500	Monte Gardens Elementary	10,514
TCHRELEM	TEACHER ELEMENTARY	0.20000	Mt. Diablo Elementary	13,387
IA	INSTRUCTIONAL ASSISTANT	2.41250	Mt. Diablo Elementary	58,232
IACOMP	INST ASST COMPUTER	0.37500	Mt. Diablo Elementary	10,465
LIBRARIAN	TCHR LIBRARY MEDIA	0.10000	Mt. Diablo Elementary	6,087
SITETECH2	SITE SUPPORT TECH II	0.50000	Mt. Diablo Elementary	28,036
PSYCHINT	PSYCHOLOGIST INTERN	0.40000	Mt. Diablo Elementary	12,472
IACOMP	INST ASST COMPUTER	0.30000	Mountain View Elementary	7,975
TYPSTCL095	TYPIST CLERK 9.5 MONTHS	0.25000	Mountain View Elementary	5,783
TCHRELEM	TEACHER ELEMENTARY	0.48700	Pleasant Hill Elementary	30,137
IA	INSTRUCTIONAL ASSISTANT	1.90000	Sequoia Elementary	56,044
IACOMP	INST ASST COMPUTER	0.47500	Sequoia Elementary	15,977
IA	INSTRUCTIONAL ASSISTANT	1.96250	Strandwood Elementary	46,360
IACOMP	INST ASST COMPUTER	0.10000	Strandwood Elementary	2,791
SRIA	SENIOR INSTRUCTIONAL ASSISTANT	0.47500	Strandwood Elementary	15,412
SITETECH1	SITE SUPPORT TECH I	0.23750	Strandwood Elementary	11,252
PSYCHINT	PSYCHOLOGIST INTERN	0.20000	Strandwood Elementary	6,236
PSYCHINT	PSYCHOLOGIST INTERN	0.20000	Valhalla Elementary	6,236
TCHRELEM	TEACHER ELEMENTARY	0.73000	Walnut Acres Elementary	55,337
IA	INSTRUCTIONAL ASSISTANT	4.11500	Walnut Acres Elementary	104,989
SRIA	SENIOR INSTRUCTIONAL ASSISTANT	0.25000	Walnut Acres Elementary	8,112
SITETECH2	SITE SUPPORT TECH II	0.80000	Walnut Acres Elementary	62,907
LIBRARIAN	TCHR LIBRARY MEDIA	0.37000	Diablo View Middle School	27,293
PSYCHINT	PSYCHOLOGIST INTERN	0.20000	El Dorado Middle School	5,988
IA	INSTRUCTIONAL ASSISTANT	0.25000	Foothill Middle School	5,534
IACOMP	INST ASST COMPUTER	0.48750	Foothill Middle School	16,916
LIBRARIAN	TCHR LIBRARY MEDIA	0.20000	Foothill Middle School	17,736
SITETECH2	SITE SUPPORT TECH II	0.30500	Foothill Middle School	19,341
SITETECH2	SITE SUPPORT TECH II	0.32500	Pine Hollow Middle School	15,038
SITETECH2	SITE SUPPORT TECH II	0.32731	Valley View Middle School	16,494
PSYCHINT	PSYCHOLOGIST INTERN	0.20000	Valley View Middle School	5,988
LIBRARIAN	TCHR LIBRARY MEDIA	0.20000	Clayton Valley High School	19,950
SITETECH2	SITE SUPPORT TECH II	0.20000	Clayton Valley High School	10,569
TCHRSEC	TCHR SECONDARY	2.20000	Northgate High School	172,550
SITETECH2	SITE SUPPORT TECH II	0.70000	Northgate High School	51,256
CARCOLLADV	CAREER COLLEGE ADVISOR	0.47500	Northgate High School	22,739
		<u>29.51556</u>		<u>1,132,927</u>