

**INCREASE/DECREASE FTE
CERTIFICATED POSITIONS
BOARD OF EDUCATION MEETING
TUESDAY, JUNE 14, 2011**

CATEGORICAL FUNDS: INCREASE POSITIONS							
ELEMENTARY	SCHOOL/SITE	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
	Shore Acres Elementary	Teacher	ARRA – Title I SIG 3082	.20	\$18,361	7/1/11	New position.
DISTRICT WIDE	SCHOOL/SITE	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
	District Wide	Program Specialist Categorical Programs Site Based	Title I – Assistance to Schools 3064	.70	\$71,038	7/1/11	This position was originally funded out of ARRA which will end on 9/30/11. This FTE will allow for the position to continue for the 11-12 school year.
CATEGORICAL FUNDS: DECREASE POSITIONS							
DISTRICT WIDE	SCHOOL/SITE	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
	District Wide	Teacher	Title II – Class Size Reduction 3176	.20	(\$13,184)	7/1/11	Vacant position.
	After School Program	Teacher	After School Program Cohort 1 3871 (1.286 FTE) After School Education & Safety 3871 (.694 FTE)	1.394	(\$103,413)	7/1/11	Decline in enrollment in After School Program.
UNRESTRICTED GENERAL FUNDS: INCREASE POSITIONS							
MIDDLE	SCHOOL/SITE	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
	Valley View Middle	Vice Principal	School Site Administration 2210	1.0	\$108,447	7/1/11	Site enrollment will be over 800 for the 11-12 school year.
					\$108,447		
					(\$27,198)		
					\$108,447		

FTE – INCREASE/DECREASE

GRAND TOTAL CATEGORICAL FUNDS					(\$27,198)		
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