

Mt. Diablo Unified School District
SunGard Business Plus upgrade to version 7.9.7
Cost of Implementation Summary

3 rd Party Software – Microfocus Net Express & Toolkits:	16,050.00
Engineering, Professional and Development Services:	146,377.35
Remote Project Management (Fixed Fee):	<u>29,275.47</u>
Total conversion to 7.9 for existing modules	<u>191,702.82</u>
Employee On-Line First Year Fee:	15,187.00
Employee On-Line Implementation Services:	<u>19,290.00</u>
Total for Employee On-Line	<u>34,477.00</u>
HP ProLiant DL380p Servers (6 @ 11,714.34 ea.)	70,286.04
Microsoft SQL Server and Windows Server 2012 Licenses	12,202.09
Hardware configuration & installation including related electrical upgrading needed in TIS	<u>10,000.00</u>
Total Hardware / SQL Server costs	<u>92,488.13</u>
Grand total for implementation	<u>318,667.95</u>

Source of funds: Microsoft K-12 Settlement

Detailed descriptions related to the quotes are attached to this document.

The District is currently on version 7.6.3 of its Bi-Tech IFAS financial software (recently renamed Business Plus by its new owner, SunGard). This version was implemented 6 years ago and is reaching the end of its support cycle. Over 80% of districts have now converted to the newer version, or have scheduled to do so. Our waiting until later in the support cycle to implement has allowed time for SunGard to work out many of the issues that early adopters faced with its roll-out of its current version.

During the past year and a half the District also looked at other software systems available on the marketplace including joining the County Office of Education in its implementation of Tyler's MUNIS, Infinite Visions, and Quintessential Software Solutions (QSS) currently used by San Ramon Valley USD.

In each case the cost of conversion to any of these software formats was substantially more than the cost of upgrading to the current version of SunGard. While some of the software had features the District would be interested in, many of the same features are available in the newer versions of Business Plus. The newer version of Business Plus will bring with it additional automation of workflow for journal and budget entries, and combined with the roll-out of employee online, automation of currently manual processes when employees need to change information such as mailing address, W-4 exemptions, optional deductions, etc.

This conversion will also incorporate our migration off of the UNIX platform onto SQL platform for the financial applications' backbone system. Several other district systems are already in SQL so Technology and Information Services staff is already familiar with the language and programming.