

Mt. Diablo Unified School District

Roofing 2017



Roofing Summary and History

- Initially Roofing was included in the Bond Measure. Plans were to re-roof all roofs at once; however, Bonds were restructured to move expenses to Maintenance and Operations.
- Maintenance and Operations worked with District staff to develop initial plans. Measure C commissioned the roofing study with aerial photos.
- After 2-3 years of drought, 2017 brought us an exceptionally wet winter causing an increased number of roofing related calls.

School Sites with Priority Needs

- Shore Acres – Urgent Need
- Oak Grove – Urgent Need
- Concord High and Foothill Gyms – Urgent Need due to Gym Floor Refinishing
- Bel Air – Priority
- Wren Avenue – Priority
- Riverview - Priority

Maintenance and Operation Project Plan

Shore Acres and Oak Grove would be the first priority school sites for the 2017 summer project list, followed by the Concord High and Foothill Gyms, as they are both having their gym floors sanded and resurfaced. The remaining school sites will be tentative depending on scheduling, contractor availability, and summer school.

Staff Recommendation:

Staff recommends to the Board a bifold plan. First, we plan to use remaining bond funding to kick start urgent roofing needs. Second, we plan to use Maintenance and Operations funds and/or Measure A funds to support ongoing replacement of roofs.

Fiscal Impact:

- **Measure C: Roofing report from Measure C staff regarding cost of priority items - to be provided.**
- **Maintenance and Operations: Funds have been reallocated into the roofing budget.**

Bidding:

Maintenance and Operations' current plan for the 2017 summer roofing project is to use a US Communities Contract, which is similar to CMAS and NJPA. This contract will allow Maintenance and Operations the freedom to move forward quickly without going to formal bid and also receive deep discounts on materials.

Roofing Project Success:

The implementation of this plan will allow Maintenance and Operations success in its future goal of a complete Districtwide roofing replacement program for years to come.