School- Bel Air Elementary # Staff Hrs/Week Total Salary + Benes Pay Rate # Weeks **Total Salary** 22% Benes Summer 9.35 30 \$8,976.00 \$1,974.72 8 4 2 4.4 35 17 \$5,236.00 \$1,151.92 \$14,212.00 17,338.64 Total \$3,126.64 **School Year** 9.35 38 22 \$62,532.80 \$13,757.22 \$39,780.00 17 \$8,751.60 Total \$102,312.80 \$22,508.82 \$124,821.62 School- Delta View Elementary # Staff Pay Rate # Weeks Hrs/Week Total Salary + Benes Summer 9.35 30 \$10,098.00 \$2,221.56 17 4.4 35 \$5,236.00 \$1,151.92 Total \$15,334.00 \$3,373.48 \$18,707.48 **School Year** \$93,799.20 9.35 38 22 \$20,635.82 12 17 39 30 \$39,780.00 \$8,751.60 \$29,387.42 \$162,966.62 Total \$133,579.20 School- El Monte Elementary # Staff Pay Rate # Weeks Hrs/Week Total Salary + Benes Summer 9.35 4 30 \$10,098.00 \$2,221.56 17 4.4 35 \$5,236.00 \$1,151.92 \$15,334.00 \$3,373.48 \$18,707.48 Total **School Year** \$70,349.40 9.35 38 22 \$15,476.87 2 17 39 30 \$39,780.00 \$8,751.60 \$110,129.40 \$24,228.47 134,357.87 Total School- Fair Oaks Elementary # Staff Pay Rate # Weeks Hrs/Week Total Salary + Benes Summer 9.35 4 30 \$7,854.00 \$1,727.88 2 17 4.4 35 \$5,236.00 \$1,151.92 Total \$13,090.00 \$2,879.80 \$15,969.80 **School Year** \$54,716.20 9.35 22 \$12,037.56 2 39 \$39,780.00 \$8,751.60 Total \$94,496.20 \$20,789.16 \$115,285.36

School- Rio \	/ista Element	tary				
# Staff	Pay Rate	# Weeks	Hrs/Week			Total Salary + Benes
Summer						
8				\$8,976.00	\$1,974.72	
2	17	4.4	35	\$5,236.00	\$1,151.92	
			Total	\$14,212.00	\$3,126.64	\$17,338.64
School Year						
8				\$62,532.80	\$13,757.22	
2	17	39		\$39,780.00	\$8,751.60	
			Total	\$102,312.80	\$22,508.82	\$124,821.62
School-Shore	e Acres Elem	entary				
# Staff	Pay Rate	# Weeks	Hrs/Week			Total Salary + Benes
Summer	1 ,					,
9	9.35	4	30	\$10,098.00	\$2,221.56	
2			35	\$5,159.00	\$1,134.98	
			Total	\$15,257.00	\$3,356.54	\$18,613.54
School Year				÷ = 5, = 5,	\$5,555.51	¥20,02010 T
9	9.35	38	22	\$70,349.40	\$15,476.87	
2				\$39,780.00	\$8,751.60	
			Total	\$110,129.40	\$24,228.47	\$134,357.87
<u> </u>	<u>. </u>	<u>. </u>		Ψ110/1 2 3.10	Ψ <u>Ε 1,220.17</u>	Ÿ13 I)337.07
School- Sun	Terrace Elem	entary				
		-				
# Staff	Pay Rate	# Weeks	Hrs/Week			Total Salary + Benes
Summer						
9	9.35	4	30	\$10,098.00	\$2,221.56	
2	17	4.4	35	\$5,236.00	\$1,151.92	
			Total	\$15,334.00	\$3,373.48	\$18,707.48
School Year						
9	9.35	38	22	\$70,349.40	\$15,476.87	
2	17	39	30	\$39,780.00	\$8,751.60	
			Total	\$110,129.40	\$24,228.47	\$134,357.87
School- Wre	n Elementary	/				
# C+-{{	Inn. :	1434/	11 (14/ 1		 	Takal Cala
	Pay Rate	# Weeks	Hrs/Week			Total Salary + Benes
Summer	0.25	1 4	20	¢0.076.00	Ć4 074 72	
8				\$8,976.00	\$1,974.72	
2	17	4.4		\$5,236.00	\$1,151.92	447.000.51
Cobool Vos	<u> </u>	<u> </u>	Total	\$14,212.00	\$3,126.64	\$17,338.64
School Year	0.25	20	22	¢62 F22 00	Ć12 7F7 22	
8				\$62,532.80	\$13,757.22	
2	17	39		\$39,780.00	\$8,751.60	***
	<u> </u>	<u> </u>	Total	\$102,312.80	\$22,508.82	\$124,821.62
School-River	view Middle					
# Staff	Pay Rate	# Weeks	Hrs/Week			Total Salary + Benes
Summer	i ay nate	IL AACCEVS	III 3/ VVCCK			Total Salary + Belles
7	9.35	4	30	\$7,854.00	\$1,727.88	
2				\$5,236.00	\$1,151.92	
	<u> </u>	1 4.4			\$2,879.80	15,969.80
School Year			Total	\$13,090.00	\$2,679.80	15,969.80
	0.25	20	22	\$54,716.20	¢12.027.50	
7				\$39,780.00	\$12,037.56 \$8,751.60	
	1/	1 39				6445 305 36
	<u> </u>	<u> </u>	Total	\$94,496.20	\$20,789.16	\$115,285.36

School- Ygr	nacio Valley Hi	gh School				
	,					
# Staff	Pay Rate	# Weeks	Hrs/Week			Total Salary + Benes
Summer		1				
	1 20				\$792.00	
	1 18.09	6			\$716.36	
			Total	\$6,856.20	\$1,508.36	\$8,364.56
School Yea		1 00	1 00	404.050.45		
	2 12.78			\$21,368.16	\$4,701.00	
	2 8 2 20			\$4,608.00 \$45,600.00	\$1,013.76 \$10,032.00	
	2 20	30				607 222 02
			Total	\$71,576.16	\$15,746.76	\$87,322.92
Garden Edi	ucators					
Garaenza	acators					
# Staff	Pay Rate	# Weeks	Hrs/Week			Total Salary + Benes
	1 27.6	+	·	\$52,992.00	\$11,658.24	<i>,</i>
	1 18	44	40	\$31,680.00	\$6,969.60	
	9.64	. 38	20		\$3,223.62	
	5 8	36	12	\$17,280.00	\$3,801.60	
			medical			
			Total	\$116,604.80	\$25,653.06	\$142,257.86
BACR Prog	ram Manager/	Cadre Leade	r			
	To	1,,,,,	I 6 1			T . 10 1
# Staff	Pay Rate	# Weeks	Hrs/Week			Total Salary + Benes
School Yea	1 25	44	40	\$44,000.00	\$9,680.00	
	1 23	44	medical	344,000.00	\$3,080.00	
			Total	\$44,000.00	\$9,680.00	53,680.00
Summer			110tai	\$44,000.00	\$3,000.00	33,000.00
	1 25	4	40	\$4,000.00	\$880.00	
		Ì	Total	\$4,000.00	\$880.00	\$4,880.00
				, , , , , , , , , , , , , , , , , , , ,	, , , , , , , , , , , , , , , , , , , ,	, ,
BACR Prog	ram Manager/	Cadre Leade	r			
# Staff	Pay Rate	# Weeks	Hrs/Week		22% Benes	Total Salary + Benes
Summer			ı	4		
	1 31.25	4			1062.34	
			Total	\$5,000.00	1062.34	\$6,062.34
School Yea			10	ć== 000 00	42400.00	
	1 31.25	44	40	\$55,000.00	12100.00	
<u> </u>			1			
			medical	¢55,000,00	42 400 00	667.400.00
			Total	\$55,000.00	12,100.00	\$67,100.00
					\$306,424.62	\$1,699,434.98
Total Payroll Cost				\$1,393,010.36	7300,424.02	71,055,434.56
Benefits				\$306,462.28	Total payroll	S+B \$1,699,472.64
Program Contract/Supplies/ Material				57,500.00		raining & Teen Garden Stipends
Total Progr		,		1,756,972.64	Singing the buying h	g & reen salash superior
Admin Cha				87,848.63		
Total Cost				1,844,821.27		
i Otai COSL	Grant			1,044,021.27		