

**INCREASE/DECREASE FTE
CLASSIFIED POSITIONS
BOARD OF EDUCATION MEETING
MONDAY, JUNE 27, 2016**

INCREASE/DECREASE POSITIONS						
SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
Cambridge Elementary	Site Technology Support Technician I	3727 – Quality Education Investment ACT (QEIA)	1.0 (217 day/year)	\$69,577 Full Year	7/1/16	Create a full-time 40 hour/week position.
Mt. Diablo HS	Senior Instructional Assistant	0930 – LCFF Targeted Discretionary Funds	0.75 (193 day/year)	\$38,086 Full Year	7/1/16	Create a part-time 30 hour/week position.
Student Services	Bilingual Translator/Interpreter	1500 – Support Services Operating Budget	-0.625 (217 day/year)	(\$49,210) Full Year	7/1/16	Eliminate a part-time 25 hour/week position.
Student Services	Bilingual Translator/Interpreter	0931 – LCFF Targeted (Salary Only) Funds	0.75 (228 day/year)	\$58,432 Full Year	7/1/16	Create a part-time 30 hour/week position.
Student Services	Bilingual Translator/Interpreter	1500 – Support Services Operating Budget	-0.625 (206 day/year)	(\$33,436) Full Year	7/1/16	Eliminate a part-time 25 hour/week position.
Student Services	Bilingual Translator/Interpreter	0931 – LCFF Targeted (Salary Only) Funds	0.75 (228 day/year)	\$39,204 Full Year	7/1/16	Create a part-time 30 hour/week position.
Student Services	Bilingual Translator/Interpreter	0931 – LCFF Targeted (Salary Only) Funds	1.0 (260 day/year)	\$67,079 Full Year	7/1/16	Create a full-time 40 hour/week position.
Student Services	Secretary	0931 – LCFF Targeted (Salary Only) Funds	0.525 (260 day/year)	\$37,818 Full Year	7/1/16	Increase a part-time 19 hour/week position to full-time 40 hour/week.
Student Services	Secretary	5045 – Student Services	0.525 (260 day/year)	\$34,530 Full Year	7/1/16	Increase a part-time 19 hour/week position to full-time 40 hour/week.

FUNDING CHANGE						
Measure C/Holbrook	Construction Manager II	5110 – Maintenance Administration	0.10 (261 day/year)	\$14,421 Full Year	7/1/15	Funding source will change for a portion of a full-time position from: 7606 – Measure C 2010 Series E To: 5110 – Maintenance Administration
Measure C/Holbrook	Director, Measure C	5110 – Maintenance Administration	0.05 (261 day/year)	\$8582 Full Year	7/1/15	Funding source will change for a portion of a full-time position from: 7606 – Measure C 2010 Series E To: 5110 – Maintenance Administration