

**INCREASE/DECREASE FTE
CERTIFICATED POSITIONS
BOARD OF EDUCATION MEETING
MONDAY, OCTOBER 10, 2016**

INCREASE/DECREASE POSITIONS						
SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
Sequoia Elementary	Intervention Teacher	Reimburse from Outside Agency 3970	.60	\$45,275	7/1/16	Additional support needed.
FUNDING CHANGE						
SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
School Linked Services	Social Work Specialist	From: Contra Costa County Workforce Development 3977 (.20 FTE) To: Local Control Funding Formula (LCFF) Supplemental Grant 0930 .20 FTE	.20	± \$24,334	7/1/16	Change funding from Contra Costa County Workforce Development to Local Control Funding Formula (LCFF) Supplemental Grant.