

**CERTIFICATION OF ANNUAL BUDGET PLAN
 FISCAL YEAR: 2012-2013**

1. Check one, as applicable: <input checked="" type="checkbox"/> Single District <input type="checkbox"/> Multiple District <input type="checkbox"/> District/County		
CDS Code / SELPA Code 0711	SELPA Name Mt. Diablo Unified School District	Application Date June 4, 2012
SELPA Address 1936 Carlotta Drive	SELPA City Concord	SELPA Zip 94519
Name SELPA Director (Print) Mildred D. Browne Ed. D.		SELPA Director's Telephone Number (925) 682-8000 x 4047
2. CERTIFICATION BY AGENCY DESIGNATED AS ADMINISTRATIVE AND FISCAL AGENCY FOR THIS PROGRAM (Responsible Local Agency (RLA) or Administrative Unit (AU))		
RLA/AU Name Mt. Diablo Unified School District	Name/Title of RLA Superintendent (Type) Dr. Steven Lawrence	Telephone Number (925) 682-8000 x 4000
RLA/AU Street Address 1936 Carlotta Drive	RLA/AU City Concord	RLA/AU Zip 94519
Date of Governing Board Approval June 4, 2012		

Certification of Approval of Annual Budget Plan pursuant to Education Code Section 56205(b).

I certify that the Annual Budget Plan was developed according to the SELPA's local plan governance and policy making process. Notice of this public hearing was posted in each school within the SELPA at least 15 days prior to the hearing.

The Annual Budget Plan was presented for Public Hearing on _____.

Adopted this _____ day of _____, 20____.

Yeas: _____ Nays: _____

Signed: _____
 RLA / AU Superintendent

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The Annual Budget Plan shall identify expected expenditures for all items required by this part as listed below. The SACS Codes provide source information from the LEA(s) reporting.

	Reference/Label	Instructions	Totals
A	Funds received in accordance with Chapter 7.2 (commencing with Section 56836). (Special Education Program Funding)	SACS Resource Code 6500 (State), 3300-3499 (Federal) 6515-6535 (Gen Fund)	69,643,771
B	Administrative costs of the plan.	SACS Goal Code 5001 Function 2100	1,537,199
C	Special Education services to pupils with severe disabilities (1) and low incidence disabilities (2).	SACS Goal Code 5710	452,701
		SACS Goal Code 5730	2,528,378
		SACS Goal Code 5750	17,934,099
D	Special education services to pupils with non-severe disabilities .	SACS Goal Code 5770	40,169,868
E	Supplemental aids and services to meet the individual needs of pupils placed in regular education classrooms and environments.	Any SACS Goal Code with SACS Function Code 1130 ¹	4,747,375
F	Regionalized operations and services, and direct instructional support by program specialists in accordance with Article 6 (commencing with Section 56836.23) of Chapter 7.2. (SELPA Program Specialists Funding)	SACS Goal Code 5050	0.00
		SACS Goal Code 5060	919,957
G	The use of property taxes allocated to the special education local plan area pursuant to Section 2572.	Statement is included in Local Plan	

¹ Function Activity Classification can be located at:
<http://www.cde.ca.gov/be/ag/ag/yr08/mar08item24a6.doc>

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Received by the Superintendent of Public Instruction: Date: _____ By: _____