

2012 - 2013 FEBRUARY NPS Contract Adjustments

Non-Public School	Board-Approved Or Initial Contract Amount	Adjustment Needed to PO	Basic Education 1660	Basic Education Budget Codes	Mental Health/ Room & Board 3027	Mental Health/ Room & Board Budget Codes	Total Requested
Anova Center for Education	\$143,280.00	\$ 330,500.00	\$ 330,500.00	010.1660.26.5100 = \$ 330,500.00			\$330,500.00
Children's Learning Center	\$154,859.00	(\$70,980.00)	(\$70,980.00)	010.1660.26.5100 = (\$70,980.00)			(\$70,980.00)
Lynn Center	\$24,500.00	(\$23,044.00)	(\$23,044.00)	010.1660.26.5880 = (\$23,044.00)			(\$23,044.00)
Orion Academy	\$188,969.00	(\$42,000.00)	(\$42,000.00)	010.1660.26.5100 = (\$42,000.00)			(\$42,000.00)
Seneca Center	\$570,000.00	(\$40,000.00)	(\$40,000.00)	010.1660.26.5100 = (\$40,000.00)			(\$40,000.00)
We Care	\$24,500.00	(\$22,250.00)	(\$22,250.00)	010.1660.26.5880 = (\$22,250.00)			(\$22,250.00)
Yellowstone Boys & Girls Ranch	\$152,975.00	(\$78,181.88)	(\$33,680.00)	010.1660.26.5880 = (\$12,880.00) 010.1660.26.5100 = (\$20,800.00)	(\$44,501.88)	000.3027.26.5100 = \$29,759.88 000.3027.41.5100 = \$14,742.00	(\$78,181.88)
TOTAL		\$ 54,044.12	\$ 98,546.00		(\$44,501.88)		\$54,044.12

NOTES: Anova Center= 3 administrative placements, 7 new students to the program, adjustment to related services
Children's Learning Center= 2 students left the program
Lynn Center= 1 student left the program
Orion Academy= 2 students left the program
Seneca Center= County Mental Health Contribution
We Care= 2 students left the program
Yellowstone= 1 student stepped down from residential program