
June 25, 2018

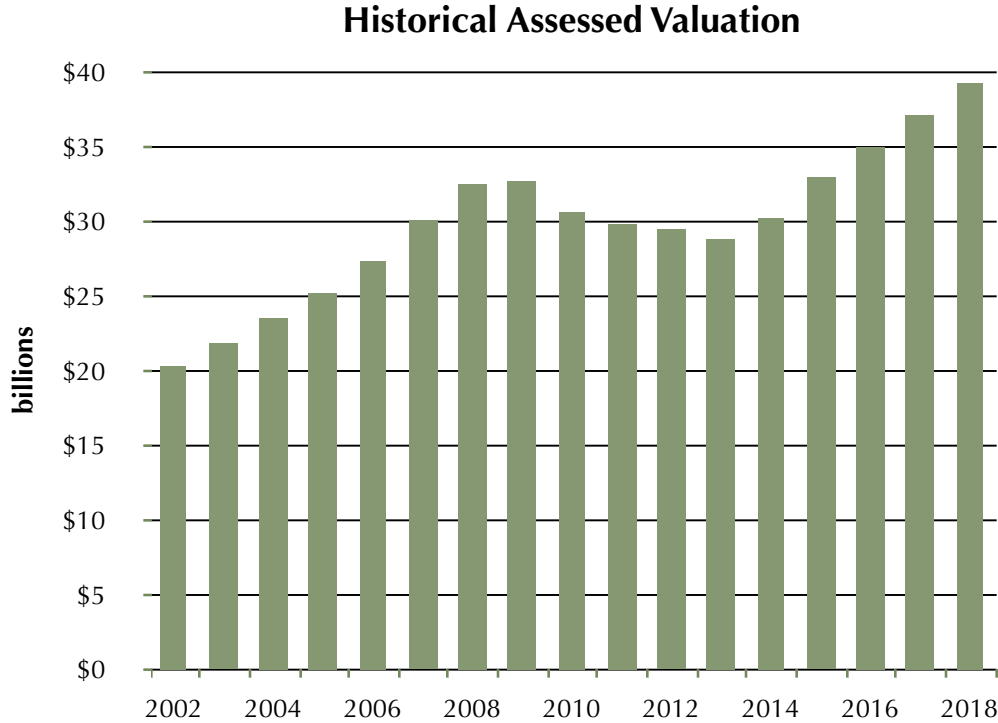
Mount Diablo Unified School District
November 2018 Election

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Mount Diablo Unified School District: Assessed Valuation

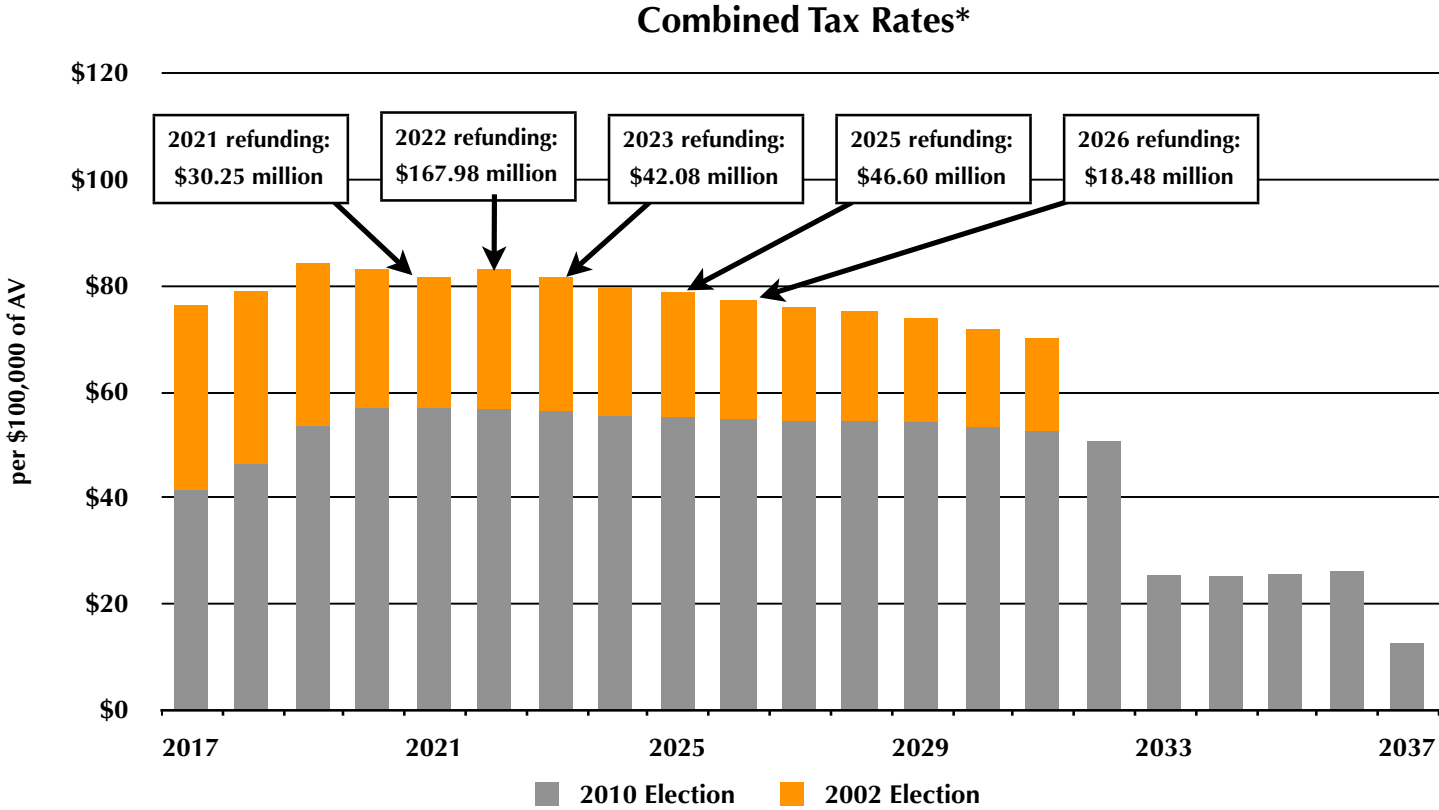


Assessed Valuation: 2002 to 2018 ⁽¹⁾		
FY Ending	(Billions)	% Change
2002	\$20.4	
2003	\$21.9	7.3%
2004	\$23.6	7.9%
2005	\$25.3	7.1%
2006	\$27.5	8.5%
2007	\$30.2	9.8%
2008	\$32.6	8.2%
2009	\$32.8	0.6%
2010	\$30.7	-6.4%
2011	\$29.9	-2.5%
2012	\$29.6	-1.2%
2013	\$28.9	-2.2%
2014	\$30.3	5.0%
2015	\$33.0	8.9%
2016	\$35.1	6.1%
2017	\$37.2	6.2%
2018	\$39.3	5.7%
5-Year Average		6.4%
10-Year Average		2.0%

⁽¹⁾ California Municipal Statistics

Mount Diablo Unified School District: Combined Tax Rates

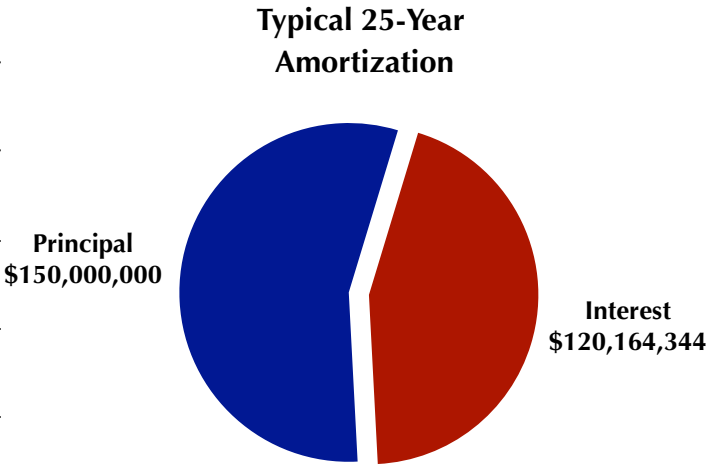
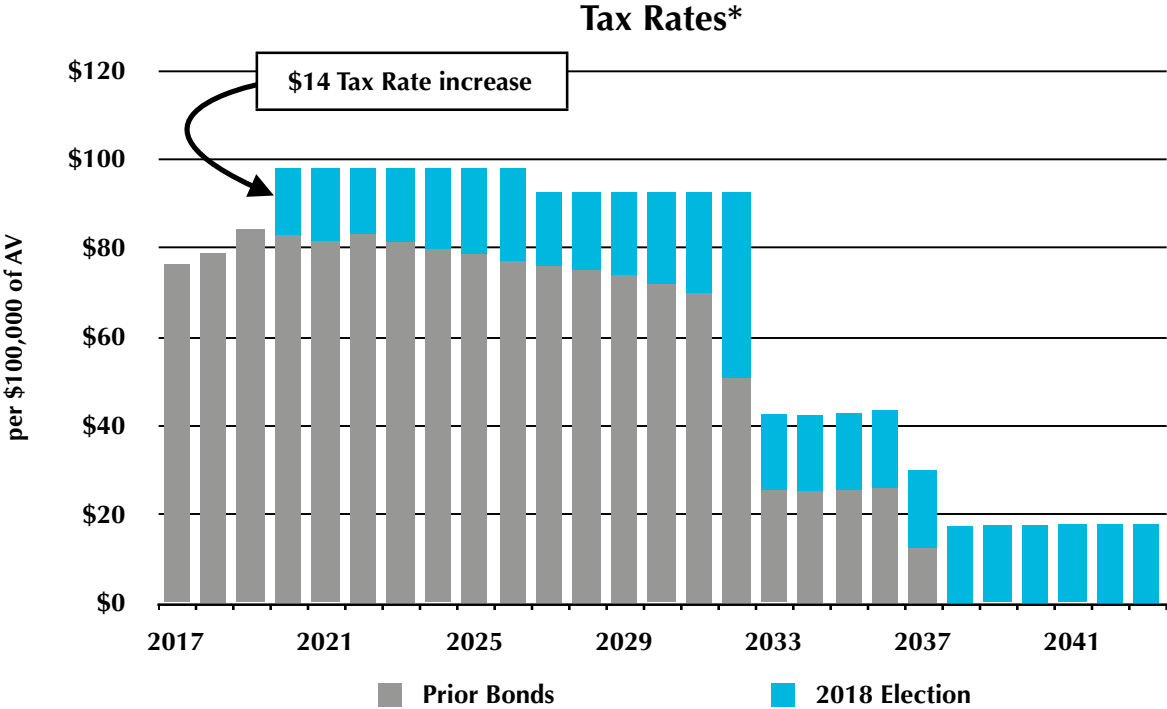
Numerous Opportunities Remain for Lowering Borrowing Cost to Taxpayers



* Assumes 5% AV growth in 2019 thru 2021 and 3.5% thereafter

Mount Diablo Unified School District: 2018 Election

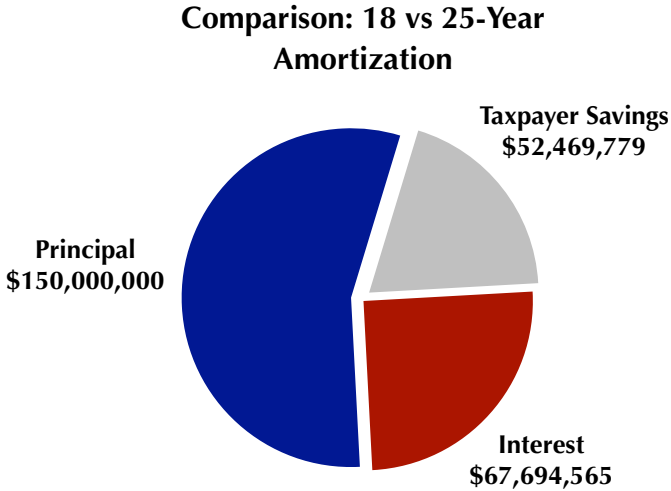
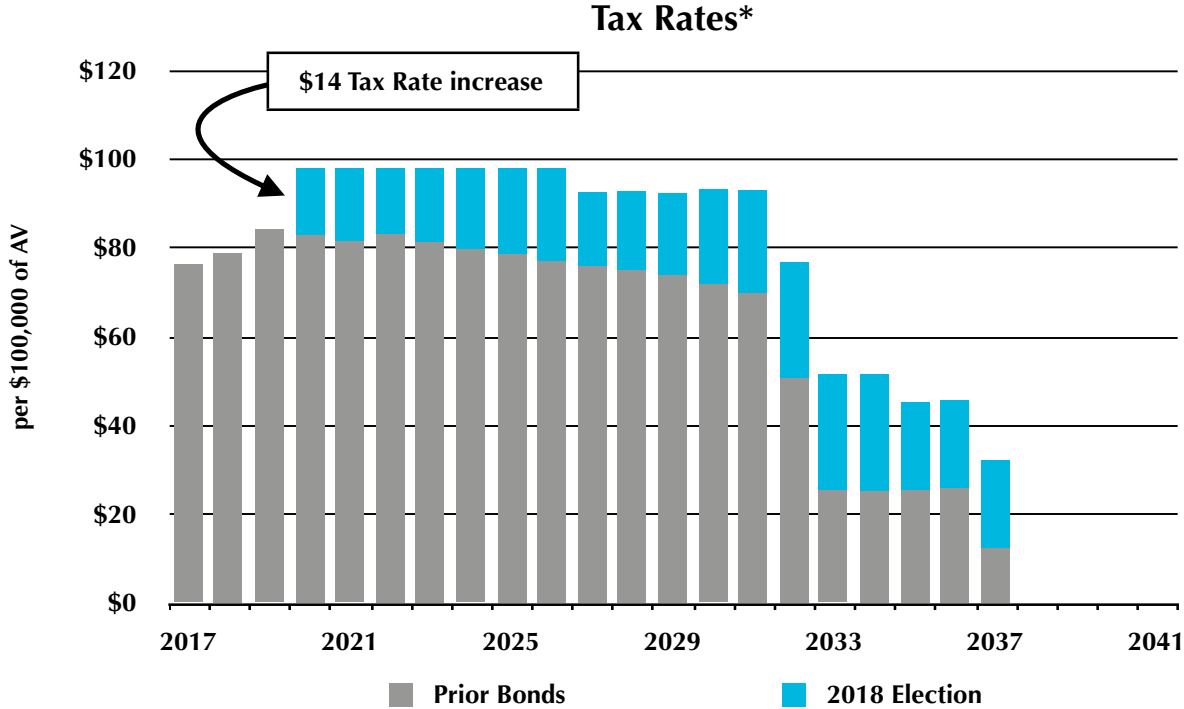
Option 1: Modest Tax Rate Increase Would Provide \$150 Million in Funding



* Assumes 5% AV growth in 2019 thru 2021 and 3.5% thereafter

Mount Diablo Unified School District: 2018 Election

Option 2: Compressed Structure Saves Taxpayers Over \$52 Million



* Assumes 5% AV growth in 2019 thru 2021 and 3.5% thereafter

Mount Diablo Unified School District: **Next Steps**

Timetable: November 2018 Bond Election

Action	DS&C	TBWB	Jones Hall	District	Date
Election Information Presented to Board	√	√	√		25-Jun-18
Complete drafting of ballot language, project list and tax rate statement	√	√	√	√	early July
Board action to place bond on ballot				√	TBD
File Resolution and Tax Rate Statement with County	√			√	10-Aug-18
Submit Argument in Favor		√		√	22-Aug-18
Submit Rebuttal (if needed)		√		√	27-Aug-18
Election Day					6-Nov-18
Issuance of First Bond Series					Early 2019