

Increase/Decrease in FTE
3/29/11 Board Meeting

School	Position	Program	FTE	Cost	Effective Date	Notes
Meadow Homes Elementary	Teacher	Economic Impact Aid/Limited English Proficient (EIA/LEP) 3825	.10	\$7,276	10/25/10	Increase existing position to provide additional ELD support.
Pleasant Hill Middle	Psych Intern	School Improvement and Library Improvement Block Grant (SLIBG) 0918	.20	\$5,988	7/1/10	Existing position. Change in funding. Awaiting release of SLIBG funds.
Concord High	Teacher	Economic Impact Aid – SCE 3823	.20	\$13,473	7/1/10	Increase existing position to provide additional ELD support.
Total Categorical Fund				\$26,737		
Pleasant Hill Middle	Psych Intern	Reimburse from Outside Agency 3970	.20	(\$5,987)	7/1/10	Existing position. Change in funding. Awaiting release of SLIBG funds.
Total Categorical Fund				(\$5,987)		
Grand Total Categorical Fund				\$20,750		