

**2016-2017
Single Plan for Student Achievement
Mid-Year Title I Budget Adjustment**

Site: 355 Mt. Diablo High

School Site Council Approval Date*: 2/14/2017

School Site Council Vote - Plan Amendment:

School Site Council Vote - Budget Amendment:

Yea	No	Abstentions
10	0	0
10	0	0

* Attach copy of SSC minutes and email to colem@mdusd.org no later than March 1, 2017.

Amended 2016-2017 SPSA Title I (3070)				
Beginning Title I Budget (3070)	\$ 369,955.19	Revised Title I Budget (3070)	\$ 486,783.64	Total New 3070 Funds \$ 116,828.45
Goal (list Goal Number)	Action Number (existing or new)	Action	Amount	Remaining Balance
1	1.5	Increase funding to existing action (lower class size)	\$ 116,828.45	\$ 0.00
				\$ 0.00
				\$ 0.00
				\$ 0.00
				\$ 0.00
				\$ 0.00
				\$ 0.00
				\$ 0.00
				\$ 0.00

Amended 2016-2017 SPSA Title I Parent Engagement (3068)				
Beginning Title I Budget (3068)	\$ 5,563.00	Revised Title I Budget (3068)	\$ 7,693.00	Total New ³⁰⁶⁸ 3070 Funds \$ 2,130.00
Goal (list Goal Number)	Action Number (existing or new)	Action	Amount	Remaining Balance
2	2.1	Increase funding to existing action (parent liaison)	\$ 2,130.00	\$ -
				\$ -
				\$ -