

**INCREASE/DECREASE FTE  
CERTIFICATED POSITIONS  
BOARD OF EDUCATION MEETING  
MONDAY, MAY 21, 2012**

<b>CATEGORICAL FUNDS: INCREASE POSITIONS</b>							
<b>ELEMENTARY</b>	<b>SCHOOL/SITE</b>	<b>POSITION</b>	<b>PROGRAM</b>	<b>FTE</b>	<b>COST</b>	<b>EFFECTIVE DATE</b>	<b>NOTES</b>
	Delta View Elementary	Teacher Intervention	Economic Impact Aid – SCE 3823 (37%) Economic Impact Aid/Limited English Proficient (EIA/LEP) 3825 (23%) Title I 3070 (40%)	1.0	\$58,390	7/1/12	New position. Additional support needed.
	Delta View Elementary	Psychologist	Title I 3070	.20	\$14,438	7/1/12	New position. Additional support needed.
	Pleasant Hill Elementary	Teacher	Reimburse from Outside Agency 3970	1.287	\$33,429	7/1/12	Pleasant Hill Elementary Education Foundation approved funding positions for 2012-2013 school year.
<b>MIDDLE</b>	<b>SCHOOL/SITE</b>	<b>POSITION</b>	<b>PROGRAM</b>	<b>FTE</b>	<b>COST</b>	<b>EFFECTIVE DATE</b>	<b>NOTES</b>
	Foothill Middle	Librarian	Reimburse from Outside Agency 3970	.20	\$12,585	7/1/12	PFA approved funding position for 2012-2013 school year.
<b>DISTRICT WIDE</b>	<b>SCHOOL/SITE</b>	<b>POSITION</b>	<b>PROGRAM</b>	<b>FTE</b>	<b>COST</b>	<b>EFFECTIVE DATE</b>	<b>NOTES</b>
	District Wide	Teacher	Title III – Limited English Proficient (LEP) Student Program 3164	1.0	\$62,926	7/1/12	New positions. Additional support needed. For 2012-2013 school year only.
<b>TOTAL CATEGORICAL FUNDS</b>					\$181,768		
<b>GRAND TOTAL CATEGORICAL FUNDS</b>					\$181,768		