

**INCREASE/DECREASE FTE  
CERTIFICATED POSITIONS  
BOARD OF EDUCATION MEETING  
TUESDAY, AUGUST 9, 2011**

| <b>CATEGORICAL FUNDS: INCREASE POSITIONS</b> |                          |                               |   |            |                    |                       |   |
|--|--------------------------|-------------------------------|---|------------|--------------------|-----------------------|---|
| <b>ELEMENTARY</b>                            | <b>SCHOOL/SITE</b>       | <b>POSITION</b>               | <b>PROGRAM</b>  | <b>FTE</b> | <b>COST</b>        | <b>EFFECTIVE DATE</b> | <b>NOTES</b>                                    |
|  | Delta View Elementary    | Teacher ESL                   | Economic Impact Aid/Limited English Proficient (EIA/LEP) 3825       | .20        | \$12,232           | 7/1/11                | Additional ELD support needed.                  |
|  | El Monte Elementary      | Program Specialist Site Based | Title I 3070  | 1.0        | \$104,063 (Step 5) | 7/1/11                | Additional support needed at site.              |
|  | Pleasant Hill Elementary | Psych Intern                  | School Improvement and Library Improvement Block Grant (SLIBG) 0918 | .40        | \$12,652           | 7/1/11                | New position.                                   |
|  | Rio Vista Elementary     | Psych Intern                  | Economic Impact Aid – SCE 3823                                      | .40        | \$12,075           | 7/1/11                | Funding change.                                 |
|  | Rio Vista Elementary     | Psychologist                  | Title I 3070  | .40        | \$39,731           | 7/1/11                | Funding change.                                 |
|  | Walnut Acres Elementary  | Vocal Music Teacher           | Reimburse from Outside Agency 3970                                  | .30        | \$29,272           | 7/1/11                | PFC to fund new position for 11-12 school year. |
|  | Walnut Acres Elementary  | Teacher                       | Reimburse from Outside Agency 3970                                  | .475       | \$32,362           | 7/1/11                | PFC to fund new position for 11-12 school year. |
| <b>MIDDLE</b>                                | <b>SCHOOL/SITE</b>       | <b>POSITION</b>               | <b>PROGRAM</b>  | <b>FTE</b> | <b>COST</b>        | <b>EFFECTIVE DATE</b> | <b>NOTES</b>                                    |
|  | El Dorado Middle         | Psych Intern                  | School Improvement and Library Improvement Block Grant (SLIBG) 0918 | .20        | \$6,326            | 7/1/11                | New position.                                   |
|  | Oak Grove Middle         | Program Specialist Site Based | Title I 3070  | 1.0        | \$77,363           | 8/9/11                | Funding change.                                 |
|  | Pleasant Hill Middle     | Psych Intern                  | School Improvement  | .20        | \$6,037            | 7/1/11                | New position.                                   |

|  |                    |  |  |            |                  |                       |   |
|--|--------------------|--|--|------------|------------------|-----------------------|---|
|  |                    |  | and Library Improvement Block Grant (SLIBG) 0918                   |            |                  |                       |   |
|  | Sequoia Middle     | Psych Intern   | Special Education: State Improvement Grant (CalSTAT) 3130          | .20        | \$6,038          | 7/1/11                | New position.   |
|  | Valley View Middle | Coordinator, Student Services 6-8                    | Guidance and Counseling 4010                                       | .40        | \$35,884         | 7/1/11                | Funding change.   |
| <b>HIGH</b>                                  | <b>SCHOOL/SITE</b> | <b>POSITION</b>                                      | <b>PROGRAM</b>   | <b>FTE</b> | <b>COST</b>      | <b>EFFECTIVE DATE</b> | <b>NOTES</b>  |
|  | Concord High       | Teacher  | Economic Impact Aid – SCE 3823                                     | .40        | \$34,236         | 7/1/11                | Additional support needed.  |
|  | Mt. Diablo High    | Teacher  | Medical and Biotechnology Academy 3797                             | .20        | \$12,632         | 7/1/11                | New position funded through academy monies.                                       |
| <b>DISTRICT WIDE</b>                         | <b>SCHOOL/SITE</b> | <b>POSITION</b>                                      | <b>PROGRAM</b>   | <b>FTE</b> | <b>COST</b>      | <b>EFFECTIVE DATE</b> | <b>NOTES</b>  |
|  | District Wide      | Coordinator, Student Services 6-8                    | Tier 3 – Supplemental School Counseling 0908                       | .20        | \$20,767         | 7/1/11                | New position; funding from Coordinator, Student/Community Services 9-12 position. |
|  | District Wide      | Program Specialist Site Based                        | Economic Impact Aid – SCE 3823                                     | 1.0        | \$90,728         | 7/1/11                | New position.   |
|  | District Wide      | Education Consultant/ Behavior Management Specialist | Designated Instructional Services (DIS) Supplemental Staffing 1818 | 1.0        | \$120,835        | 7/1/11                | Funds are transferring from Independent Contractor Budget.                        |
| <b>CATEGORICAL FUNDS: DECREASE POSITIONS</b> |                    |  |  |            |                  |                       |   |
| <b>DISTRICT WIDE</b>                         | <b>SCHOOL/SITE</b> | <b>POSITION</b>                                      | <b>PROGRAM</b>   | <b>FTE</b> | <b>COST</b>      | <b>EFFECTIVE DATE</b> | <b>NOTES</b>  |
|  | Dent Center        | Coordinator, Student/Community Services 9-12         | Tier 3 – Supplemental School Counseling 0908                       | .60        | (\$61,941)       | 7/1/11                | Move funding to fund new Coordinator, Student Services 6-8 positions.             |
| <b>TOTAL CATEGORICAL FUNDS</b>               |                    |  |  |            | <b>\$591,292</b> |                       |   |

|  |  |  |  |  |                  |  |  |
|--|--|--|--|--|------------------|--|--|
| <b>GRAND TOTAL<br/>CATEGORICAL<br/>FUNDS</b> |  |  |  |  | <b>\$591,292</b> |  |  |
|--|--|--|--|--|------------------|--|--|