

**INCREASE/DECREASE FTE
CLASSIFIED POSITIONS
BOARD OF EDUCATION MEETING
WEDNESDAY, DECEMBER 11, 2013**

INCREASE POSITIONS							
ELEMENTARY	SCHOOL/SITE	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
	Bel Air Elem.	Community Service Assistant	ARRA Title I, School Improvement Grant	1.0 (School Day Only)	\$41,073 Full Year \$28,656 2013/14	December 12, 2013	Newly created position. (40 hours/week)
MIDDLE							
	Foothill MS	Instructional Media Asst. I	Foothill Parent Faculty Club	.250 (228 days/year)	\$5414 Full Year \$3206 2013/14	December 12, 2013	Newly created position. (10 hours/week; 10.5 months/year)
	Oak Grove MS	Sr. Inst. Asst.	EIA LEP – Economic Impact Aid, Limited English Proficiency	.8125 (School Day Only)	\$35,265 Full Year \$22,607 2013/14	December 12, 2013	Newly created position. (32.5 hours/week)
HIGH SCHOOL							
	Northgate HS	Campus Supervisor II	Northgate Parent Faculty Club	.250 (School Day Only)	\$9,595 Full Year \$5,967 2013/14	December 12, 2013	Existing 30 hour/week position being increased to 40 hours/week. Incumbent #12714 will remain in the position.
SPECIAL EDUCATION							
	District Wide	Educational Interpreter	DIS – Supplemental – Staffing	.325 (School Day Only)	\$15,535 Full Year \$9449 2013/14	December 12, 2013	Newly created position. (No Benefits)
	Concord HS	Special Education Asst. II-IEP	DIS – Supplemental – Staffing	.750 (School Day Only)	\$29,130 Full Year	December 12, 2013	Newly created position. (30 hours/week)
STUDENT ACHIEVEMENT & SCHOOL SUPPORT							
	Dent Center	Senior Secretary	Student Achievement & School Support (.08925 FTE) Title I-Part A (.7140 FTE)	.9375 (250 days/year)	\$2382 Additional cost for 2014/15 \$65,940	December 12, 2013	Existing 37.5 hour/week; 238 day/year position being increased to 250 day/year. (11 to 11.5 months/year)

			SIG, Cohort 2 (.08925 FTE) Title II Part A Teacher Quality-Public (.04500 FTE)		Full Year		Incumbent #16045 will remain in the position.
		Senior Secretary	Student Achievement & School Support (.08550 FTE) Title I-Part A (.08550 FTE) Title II Part A Teacher Quality-Public (.68100 FTE) EIA LEP – Economic Impact Aid, Limited English Proficiency (.08550 FTE)	.9375 (250 days/year)	\$4367 Additional cost for 2014/15 \$69,774 Full Year	December 12, 2013	Existing 37.5 hour/week; 228 day/year position being increased to 250 day/year. (10.5 to 11.5 months/year) Incumbent #15385 will remain in the position.
		Senior Secretary	SIG, Cohort 2 (.84375 FTE) Student Achievement & School Support (.09375 FTE)	.9375 (250 days/year)	\$4367 Additional cost for 2014/15 \$69,774 Full Year	December 12, 2013	Existing 37.5 hour/week; 228 day/year position being increased to 250 day/year. (10.5 to 11.5 months/year) Incumbent #11652 will remain in the position.

DECREASE POSITIONS

MIDDLE	SCHOOL/SITE	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
	Foothill MS	Inst. Asst.	Foothill Parent Faculty Club	.250 (School Day Only)	(\$5237) Full Year (\$3312) 2013/14	December 12, 2013	Vacant 10 hour/week position.
HIGH SCHOOL							
	Mt. Diablo HS	Campus Supervisor I	Campus Supervision 9-12	.375 (School Day Only)	(\$17,743) Full Year	December 12, 2013	Vacant
SPECIAL EDUCATION							
	District Wide	Educational Interpreter	DIS - Supplemental Staffing	.325 (School Day Only)	(\$21,593) Full Year (\$13,488) 2013/14	December 12, 2013	Eliminates the benefits budgeted for the position. Vacant
	Concord HS	Special Education Assistant I-IEP	DIS – Supplemental Staffing	.750	(\$20,532)	December 12, 2013	Eliminate a vacant position to create SEA2IEP to better support the student.

STUDENT ACHIEVEMENT & SCHOOL SUPPORT							
	Dent Center	Senior Secretary	Student Achievement & School Support (.0975 FTE) Title I-Part A (.750 FTE) SIG, Cohort 2 (.09375 FTE)	.9375 (238 days/year)	(\$63,558) Full Year	December 12, 2013	Position being eliminated to create 250 day/year.
		Senior Secretary	Student Achievement & School Support (.09375 FTE) Title I-Part A (.09375 FTE) Title II Part A Teacher Quality-Public (.65625 FTE) EIA LEP -- Economic Impact Aid, Limited English Proficiency (.09375 FTE)	.9375 (228 days/year)	(\$65,407) Full Year	December 12, 2013	Position being eliminated to create 250 day/year.
		Senior Secretary	SIG, Cohort 2 (.84375 FTE) Student Achievement & School Support (.09375 FTE)	.9375 (228 days/year)	(\$65,407) Full Year	December 12, 2013	Position being eliminated to create 250 day/year.