

PFC General Meeting 9/21/10

Call to Order, Co-Pres Yoiana Kowalewski

Welcome intro to PFC

Housekeeping items

Principal's Report

State budget frozen, salaries may have to be borrowed

New Office Manager and new Resource Teacher

Gain 4 points in Star report, already very high

New Assessment Program, Curriculum Associates

Kaleidoscope all students improved 6-28 points—changing name, currently through grade 3, looking at intervention for 4th and 5th grade

Site tech and computer aide coming

Working on a uniform discipline policy with teachers

Do The Right Thing Character Building Program

Parent Patrol—Rachel Levy Mrs. Keenan LOVES it and is very grateful to all parents helping

Would like to put fencing at back hill

Parent Project Jr. getting started, see brochure "Loving Solutions"

Contra Costa Whooping Cough Alert, District Has source for free vaccinations

Please obey drop off zone rules, not across the street, not safe

Get visitor badge when on campus and wait for kids off-campus

Get finger prints and TB tests

Thanks to Grispo and Reyes for being teacher liaisons

See the Principal any time --open door, she is there for you

Treasurer's Report—Sharon Degener

~~Carry Over Budget -- See Report~~

(change 20K to treasure's reserve)

Explaining of report

~~VOTE Motioned, seconded, and PASSED~~

Current Budget Review

VP of Education--Natalie Cline

Copy Room Program—Mondays and Thursdays, still need volunteers

Red Ribbon Week—Michelle Guittleman

VP of Operations—Jennifer Claunch

Recognize chair heads: Tamata Simbirdi 5th grade, Hospitality Amy DeSeelhorst, Parent Packets-Yolanda, PFC Michelle E and Mrs. Coverdale, Head Room parents Sharon

McNulty and Sandy MacCaulay

Staff appreciation Eugenie, Liane Lingua insurance, Disaster Prep/Safety/Parent Patrol

Rachel Levy

Room Parent—Mrs. Howard still needs room parent

VP School Events, Heidi Celentano

Spirit Wear, Movie Night, Vendor Fair, Dances, Talent Show—got 3 people

Karen and Marcie—VPs Fund Raising

Eagle Sponsor \$29k, return you're invited book! Dine and donate—next wed at yogurt shack, 25% Mc Teachers night 4-8 Wed Oct 13th

Auction, end of March, still need box tops chair and auction person, Kelly gift cards

Corresponding Secretary, Jen Laricella

Responsible for all outgoing communications

Amy C will get it from her for newsletter

Sup. Liaison Megan Madahar, PAC meeting-solar panels, (see Megan's minutes)

Teacher Liaison—Amy Grispo is taking notes back and forth between staff meetings and PFC

Questions: can use computer money?—A: from sharon—yes.

Final Announcements:

Strategic Fund-make a plan for the fund and then prioritize what we will use it for.

Picture days Thursday and Friday—need 3 more volunteers

Odyssey of mind coming

Kristy -- 5th graders selling gift wrap for camp

Ted—a graduate of MDES, running for city council introduced himself

PFC CARRY OVER FUNDS PROPOSAL
To be voted on 9/21/2010
FUNDS CARRIED OVER - \$98,760

-1/2 Day Librarian	\$7500
-Instructional Assistant 1 (10 hour) Instructional Aide	\$8000
-Instructional Assistant Support An increase of 7 hours to existing positions	\$4000
-Odyssey of the Mind International Educational Program that provides creative problem solving opportunities for students K – college. *Provides for 1 set of 5 teams and a K-2 nd grade team.	\$1000
-Enrichment Fund Curriculum enrichment to meet the needs of GATE and high achieving students	\$5000
-Classroom Stipend Each classroom to receive a \$750 stipend. Teachers purchase needed materials. Teachers submit receipts directly to PFC for reimbursement. *To include Special Education and Fine Art program	\$21,000
-Planning Day One planning day per classroom teacher for the school year-funds cover cost of substitute teacher	\$3500
-Fund-raising Software Purchase of new software program "Greater Giving"	\$2000
-SMART Board Technology Pilot program to introduce SMART board technology. Costs cover purchase, installation & 1 day training program for 2 SMART boards.	\$3500
-Administrative Fund To support Administrative staff; provides for professional development, improve student learning, provide curriculum support & glazes for the kiln	\$1760
-Curriculum Support Fund Field Trip Scholarship Fund for families that qualify	\$2500
-Strategic Fund The PFC will present a proposal for vote, to the general membership on the allocation of the balance of this fund.	\$14,000
-Treasurer's Reserve	\$25,000

REIMBURSEMENT FROM OUTSIDE AGENCY
AGREEMENT

This Agreement is entered into between the PFC - Mt. Diablo Elementary ("the Organization") and the Mt. Diablo Unified School District (the "District") on 11-3-10 (date).

WHEREAS, the above-named Organization wishes to provide additional services for students at Mt. Diablo Elementary school; and

WHEREAS, the District is required by law to employ individuals who serve in District programs as employees of the District;

NOW, THEREFORE, for and in consideration of the mutual promises and covenants herein contained, and for other good and valuable consideration, the District and the Organization have agreed to and do agree as follows:

1. The District shall create ^{.34375} _____ FTE in the position of instructional assistant.
2. The Organization shall reimburse the District for the total costs of the employee, specifically salary, health and welfare benefits, and all statutory benefits including retirement contributions (STRS, PERS, PARS, FICA), workers' compensation, and unemployment insurance. The Organization shall be responsible for salary increases granted throughout the year. **The District shall invoice the Organization on a quarterly basis for actual costs incurred.**
3. The District shall be the employer of the individual hired pursuant to this Agreement and shall be solely responsible to direct the work, evaluate, and/or discipline. The Organization's sole involvement is reimbursement of the total cost to the District of said employee filling the position listed in #1 above.
4. This Agreement shall remain in effect:
from 11.3.10 through 6.30.11
5. The Organization shall only be responsible for reimbursement through the date set for termination of the Agreement by the District. **Funding for Certificated positions must be confirmed in advance for reimbursement of the entire school year. Funding for Classified positions must be confirmed in advance for at least three months of reimbursement.**

[Signature]
Authorized Agent
[Signature]
Site Principal

11.3.10
Date
11-3-10
Date

Office Use Only:

Certificated _____ Classified _____

EE ID: _____ EE Name: _____