

**INCREASE/DECREASE FTE
CLASSIFIED POSITIONS
BOARD OF EDUCATION MEETING
MONDAY, SEPTEMBER 24, 2018**

INCREASE/DECREASE POSITIONS						
SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
Program 6110						
Food & Nutrition Services/Hidden Valley	Food Service Assistant III	Food Services 6110	-0.6875 School Day Only	(\$41,956) (\$45,971) Full Year	8/21/18	Eliminate a 27.5 hour/week position.
Food & Nutrition Services/Hidden Valley	Food Service Assistant III	Food Services 6110	0.75 School Day Only	\$43,961 \$48,176 Full Year	8/21/18	Create a 30 hour/week position.
Food & Nutrition Services/Holbrook	Food Service Assistant I	Food Services 6110	-0.25 School Day Only	(\$4,827) (\$5,300) Full Year	8/21/18	Eliminate a 10 hour/week position.
Food & Nutrition Services/Holbrook	Food Service Assistant I	Food Services 6110	0.375 School Day Only	\$7,313 \$8,023 Full Year	8/21/18	Create a 15 hour/week position.
Food & Nutrition Services/Mt. Diablo Elementary	Food Service Assistant I	Food Services 6110	0.25 School Day Only	\$4,827 \$5,300 Full Year	9/25/18	Create a 10 hour/week position.
Food & Nutrition Services/Silverwood	Food Transport Assistant	Food Services 6110	-0.4375 School Day Only	(\$11,269) (\$12,395) Full Year	8/21/18	Eliminate a 17.5 hour/week position.
Food & Nutrition Services/Silverwood	Food Transport Assistant	Food Services 6110	0.625 School Day Only	\$25,066 \$27,491 Full Year	8/21/18	Create a 25 hour/week position.
Food & Nutrition Services/Silverwood	Food Service Assistant I	Food Services 6110	0.375 School Day Only	\$7,240 \$7,590 Full Year	8/21/18	Create a 15 hour/week position.
Food & Nutrition Services/Riverview	Food Service Assistant I	Food Services 6110	0.75 School Day Only	\$14,480 \$15,900 Full Year	9/25/18	Create two (2) 15 hour/week positions.

Food & Nutrition Services	Food Service Cooking/Baking Instructor	Food Services 6110	-0.063 School Day Only	(\$2,441) (\$2,676) Full Year	9/25/18	Eliminate 2.52 hour/week position.
Food & Nutrition Services/ Central Kitchen	Food Service Assistant I	Food Services 6110	-0.25 School Day Only	(\$4,827) (\$5,300) Full Year	8/21/18	Eliminate a 10 hour/week position.
Food & Nutrition Services/ Gregory Gardens	Food Service Assistant I	Food Services 6110	0.375 School Day Only	\$7,240 \$7,950 Full Year	8/21/18	Create a 15 hour/week position.
Food & Nutrition Services/ Central Kitchen	Food Transport Assistant	Food Services 6110	-0.4375 School Day Only	(\$12,057) (\$13,263) Full Year	8/21/18	Eliminate a 17.5 hour/week position.
Food & Nutrition Services/ Gregory Gardens	Food Transport Assistant	Food Services 6110	0.625 School Day Only	\$26,193 \$28,731 Full Year	8/21/18	Create a 25 hour/week position.
Food & Nutrition Services/ Central Kitchen	Food Service Assistant I	Food Services 6110	-0.25 School Day Only	(\$5,748) (\$6,323) Full Year	8/21/18	Eliminate a 10 hour/week position
Food & Nutrition Services/ Valhalla	Food Service Assistant I	Food Services 6110	0.375 School Day Only	\$8,622 \$9,484 Full Year	8/21/18	Create a 15 hour/week position.
Food & Nutrition Services/ Central Kitchen	Food Transport Assistant	Food Services 6110	-0.4375 School Day Only	(\$9,458) (\$10,385) Full Year	8/21/18	Eliminate a 17.5 hour/week position.
Food & Nutrition Services/ Valhalla	Food Transport Assistant	Food Services 6110	0.625 School Day Only	\$25,039 \$27,430 Full Year	8/21/18	Create a 25 hour/week position.
Food & Nutrition Services/ Central Kitchen	Food Service Assistant I	Food Services 6110	-0.25 School Day Only	(\$4,827) (\$5,300) Full Year	8/21/18	Eliminate a 10 hour/week position.
Food & Nutrition Services/ Westwood	Food Service Assistant I	Food Services 6110	0.375 School Day Only	\$7,240 \$7,950 Full Year	8/21/18	Create a 15 hour/week position.
Food & Nutrition Services/ Central Kitchen	Food Transport Assistant	Food Services 6110	-0.4375 School Day Only	(\$13,404) (\$14,744) Full Year	8/21/18	Eliminate a 17.5 hour/week position.

Food & Nutrition Services/ Westwood	Food Transport Assistant	Food Services 6110	0.625 School Day Only	\$28,116 \$30,846 Full Year	8/21/18	Create a 25 hour/week position.
Food & Nutrition Services/ Woodside	Food Service Assistant I	Food Services 6110	0.375 School Day Only	\$7,950 \$7,240 Full Year	9/25/18	Create a 15 hour/week position.
Food & Nutrition Services/ Central Kitchen	Food Transport Assistant	Food Services 6110	-0.4375 School Day Only	(\$11,269) (\$12,395) Full Year	8/21/18	Eliminate a 17.5 hour/week position.
Food & Nutrition Services/ Woodside	Food Transport Assistant	Food Services 6110	0.625 School Day Only	\$28,116 \$30,846 Full Year	8/21/18	Create a 25 hour/week position.
Program 3122						
Special Education/Strandwood	Special Education/ General Ed. Assistant III	Special Ed. Part B Local Assistance 3122	0.50 School Day Only	\$27,209 \$29,812 Full Year	9/25/18	Create a 20 hour/week position.
Special Education	Special Education Assistant II	Special Ed. Part B Local Assistance 3122	-0.625 School Day Only	(\$28,798) (\$31,558) Full Year	9/25/18	Eliminate a 25 hour/week position.
Special Education	Special Education Assistant II	Special Ed. Part B Local Assistance 3122	-2.25 School Day Only	(\$103,675) (\$113,610) Full Year	9/25/18	Eliminate vacant FTE to convert to SEA1 FTE.
Special Education	Special Education Assistant I	Special Ed. Part B Local Assistance 3122	2.25 School Day Only	\$100,257 \$109,854 Full Year	9/25/18	Create SEA1 positions.
GRAND TOTALS						
Program 6110				\$119,320 \$128,905 Full Year		
Program 3122				(\$5,007) (\$5,502 Full Year		