

**INCREASE/DECREASE FTE
CLASSIFIED POSITIONS
BOARD OF EDUCATION MEETING
MONDAY, SEPTEMBER 25, 2017**

SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
Rio Vista Elementary	Community Service Assistant	3068 – Title I-Parent Involvement	-0.4875 (School Day Only)	(\$12,544) (\$15,271) Full Year	10/1/17	Eliminate a 19.5 hour/week position.
Shore Acres Elementary	Community Service Assistant	0930 – LCFF Targeted Supplemental Grant	-1.0 (School Day Only)	(\$34,014) (\$41,264) Full Year	10/1/17	Eliminate a full-time position.
Rio Vista Elementary	Community Service Assistant	3068 – Title I-Parent Involvement	0.35 (School Day Only)	\$13,838 \$16,762 Full Year	10/1/17	Create a 14 hour/week position.
Shore Acres Elementary	Community Service Assistant	0930 – LCFF Targeted Supplemental Grant	0.25 (School Day Only)	\$9884 \$11,973 Full Year	10/1/17	Create a 10 hour/week position.
Shore Acres Elementary	Community Service Assistant	0930 – LCFF Targeted Supplemental Grant	0.75 (School Day Only)	\$27,581 \$33,433 Full Year	10/1/17	Create a 30 hour/week position.
Special Education	Senior Account Clerk	1656 – AB114/26 Special Ed Mental Health (R6512)	0.125 (260 day/year)	\$6304 \$8405 Full Year	10/1/17	Increase an existing position from 30 to 35 hour/week.
Special Education	Special Education Assistant II/Classroom	3126 – Special Ed. Part B Preschool Local Entitlement	-0.625 (School Day Only)	(\$25,818) (\$31,287) Full Year	9/26/17	Eliminate a 25 hour/week position.
Special Education/Shadelands	Special Education Assistant II/Classroom	3126 – Special Ed. Part B Preschool Local Entitlement	0.75 (School Day Only)	\$29,324 \$35,556 Full Year	9/26/17	Create a 30 hour/week position.
Strandwood Elementary	Instructional Assistant	3970 – Reimbursement from Outside Agency	0.475 (217 day/year)	\$13,713 \$16,760 Full Year	9/26/17	Create a 19 hour/week position.