

**INCREASE/DECREASE FTE
CERTIFICATED POSITIONS
BOARD OF EDUCATION MEETING
MONDAY, JANUARY 28, 2013**

| CATEGORICAL FUNDS: DECREASE POSITIONS | | | | | | | |
|--|--------------------|-----------------|--------------------------------|------------|-------------|-----------------------|------------------------------|
| HIGH | SCHOOL/SITE | POSITION | PROGRAM | FTE | COST | EFFECTIVE DATE | NOTES |
| | College Park High | Teacher | Economic Impact Aid – SCE 3823 | .20 | (\$12,944) | 7/1/12 | Eliminating vacant position. |
| | | | | | | | |
| TOTAL CATEGORICAL FUNDS | | | | | (\$12,949) | | |
| GRAND TOTAL CATEGORICAL FUNDS | | | | | (\$12,949) | | |