

**INCREASE/DECREASE FTE
CERTIFICATED POSITIONS
BOARD OF EDUCATION MEETING
MONDAY, JUNE 27, 2016**

INCREASE/DECREASE POSITIONS						
SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
Cambridge Elementary	Teacher	Quality Education Investment Act (QEIA) 3727	.20	\$15,092	7/1/16	New position to support class size reduction.
Rio Vista Elementary	Intervention Teacher	Title I 3070	.80	\$81,963	7/1/16	New position.
Riverview Middle	Vice Principal	Quality Education Investment Act (QEIA) 3727	(1.0)	(\$118,309)	7/1/16	Position created in error.
Mt. Diablo High	Teacher	Local Control Funding Formula (LCFF) Supplemental Grant 0930	3.0	\$226,377	7/1/16	New positions funded for 2016-2017 school year ONLY.
Mt. Diablo High	Teacher	Local Control Funding Formula (LCFF) Targeted Funds 0931	.60	\$45,275	7/1/16	Additional support needed to increase Music teacher to full-time position.
Ygnacio Valley High	Teacher	Secondary Site Discretion Account 0701	(.20)	(\$15,092)	7/1/16	Vacant position.
Assistant Superintendent High School	Teacher Coach Specialist	Title II Part A – Teacher Quality Pub 3171	.20	\$24,241	7/1/16	New position.
Middle College	Teacher	Local Control Funding Formula (LCFF) Targeted Funds 0931	.20	\$15,092	7/1/16	New position.
FUNDING CHANGE						
SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
Meadow Homes Elementary	Teacher Coach Specialist	From: Title I 3070 (.90 FTE) To: Local Control Funding Formula (LCFF) Supplemental Grant 0930 .90 FTE	.90	± \$83,343	7/1/16	Change funding from Title I to Local Control Funding Formula (LCFF) Supplemental Grant.

Assistant Superintendent High School	Program Specialist Career Pathway	From: California Career Pathways Trust 3792 (.60 FTE) To: Local Control Funding Formula (LCFF) Targeted Funds 0931 .60 FTE	.60	± \$79,601	7/1/16	Change funding from California Career Pathways Trust to Local Control Funding Formula (LCFF) Targeted Funds.
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