

**INCREASE/DECREASE FTE
CLASSIFIED POSITIONS
BOARD OF EDUCATION MEETING
WEDNESDAY, MAY 28, 2014**

INCREASE POSITIONS							
ELEMENTARY SCHOOL	SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
	Ayers Elementary	Instructional Assistant	Reimbursement from Outside Agency	0.60 (2 @ 0.30) (School Day Only)	\$17,484	7/1/14	Create two (2) positions at 12 hr./wk. for next school year.
		Instructional Assistant-Computer	Reimbursement from Outside Agency	0.225 (School Day Only)	\$7186	7/1/14	Create a 9 hr./wk. position for next school year.
	Strandwood Elementary	Instructional Assistant	Reimbursement from Outside Agency	1.0 (8 @ 0.125) (School Day Only)	\$23,500	7/1/14	Create eight (8) positions at 5 hr./wk. for next school year.
		Instructional Assistant	Reimbursement from Outside Agency	0.475 (School Day Only)	\$12,876	7/1/14	Create a 19 hr./wk. position for next school year.
		Instructional Assistant-Computer	Reimbursement from Outside Agency	0.10 (School Day Only)	\$3101	7/1/14	Create a 4 hr./wk. position for next school year.
		Senior Instructional Assistant	Reimbursement from Outside Agency	0.475 (School Day Only)	\$15,052	7/1/14	Create a 19 hr./wk. position for next school year.
		Site Technology Support Tech. I	Reimbursement from Outside Agency	0.2375	\$11,536	7/1/14	Create a 9.5 hr./wk. position for next school year.
	Sun Terrace Elementary	Instructional Assistant	Title I – Part A	0.49375	\$9989	7/1/14	Create a 19.75 hr./wk. position for next school year.
		Instructional Assistant	Title I – Part A	0.25	\$5058	7/1/14	Create a 10 hr./wk. position for next school year.
FUNDING CHANGES							
	Student Achievement & School Support	Site Technology Support Tech. II	Common Core State Standards	4.0 (260 days/year)	\$298,786	7/1/14	Four (4) positions remain at 1.0 FTE; funding source will change from Measure C-Series E (program 7606) to Common Core State Standards (3705).