

**INCREASE/DECREASE FTE
CLASSIFIED POSITIONS
BOARD OF EDUCATION MEETING
TUESDAY, MAY 24, 2011**

| CATEGORICAL FUNDS: INCREASE POSITIONS | | | | | | | |
|---|-----------------------|-------------------------------------|---|------------|-------------|-----------------------|--|
| ELEMENTARY | SCHOOL/SITE | POSITION | PROGRAM | FTE | COST | EFFECTIVE DATE | NOTES |
| | Sequoia Elem. | Inst. Asst.- Computer | Sequoia Parent Association | .475 | \$16,105 | 7/1/11 | Incumbent #14187 will remain in this position |
| | | Inst. Asst. | Sequoia Parent Association | .400 | \$ 9,322 | 7/1/11 | New position |
| | | Inst. Asst. | Sequoia Parent Association | .475 | \$14,534 | 7/1/11 | Incumbent #13813 will remain in this position |
| | | Inst. Asst. | Sequoia Parent Association | .475 | \$14,088 | 7/1/11 | Incumbent #14270 will remain in this position |
| | | Inst. Asst. | Sequoia Parent Association | .475 | \$12,897 | 7/1/11 | Incumbent #16730 will remain in this position |
| | | Inst. Asst. | Sequoia Parent Association | .475 | \$14,534 | 7/1/11 | Incumbent #15750 will remain in this position |
| MIDDLE | SCHOOL/SITE | POSITION | PROGRAM | FTE | COST | EFFECTIVE DATE | NOTES |
| | Valley View Middle | Site Tech. Support II | School and Library Improvement Block Grant | .24858 | \$11,502 | 7/1/10 | Awaiting release of SLIBG funds. Incumbent #25074 will remain in this position |
| CATEGORICAL FUNDS: DECREASE POSITIONS | | | | | | | |
| MIDDLE | SCHOOL/SITE | POSITION | PROGRAM | FTE | COST | EFFECTIVE DATE | NOTES |
| | Valley View Middle | Site Tech. Support II | Reimburse from Outside Agency | .24858 | (\$11,502) | 7/1/10 | SLIBG monies were frozen at the beginning of the year. Site Council voted and passed to take on expense for Site Tech. Support II |
| MT. DIABLO ADULT EDUCATION | SCHOOL/SITE | POSITION | PROGRAM | FTE | COST | EFFECTIVE DATE | NOTES |
| | Loma Vista | Campus Supervisor (Adult Ed.) | Administration | .100 | (\$2,967) | 7/1/11 | Incumbent #12124 will be affected by this reduction in hours from 16 to 12 hrs/wk. |
| TOTAL CATEGORICAL FUNDS | | | | | \$92,982 | | |
| GRAND TOTAL UNRESTRICTED FUNDS | | | | | | | |
| GRAND TOTAL CATEGORICAL FUNDS | | | | | \$92,982 | | |