



MT. DIABLO UNIFIED SCHOOL DISTRICT
JAMES W. DENT EDUCATION CENTER
1936 Carlotta Drive
Concord, CA 94519-1397
Phone (925) 682-8000

MEMORANDUM

February 16, 2022

To: Dr. Adam Clark, Superintendent
From: Isaac Williams, Internal Auditor

Cc: Lisa M. Gonzales, Chief Business Officer
Mika Arbelbide, Interim Fiscal Director

Subject: Administrator-Teacher Ratio Calculation (Form R-2)

The 2021-22 Form R-2 and backup materials are attached for your information. We have included a copy of the 2020-21 report for reference. If you have questions regarding the backup materials, we will be happy to respond.

Unified school districts may have up to **eight (8)** administrators per 100 teachers. We are well within the ratio at **5.12** for 2021-22. The following table indicates our ratio history (revised to include the exempt Federally funded administrators in the gross):

2021-22	5.12*
2020-21	5.84*
2019-20	6.12
2018-19	6.03*
2017-18	6.10
2016-17	6.10
2015-16	5.89
2014-15	5.63

The state no longer requires the Form R-2 be submitted to them; however, California Ed. Code §41402 is still in effect and we submit the Form R-2 to the County Office of Education. The County Office of Education does **not** require the Superintendent's signature.

** The ratio has decreased from 2017-18 to 2018-19, from 2019-2020 to 2020-21 and from 2020-21 to 2021-22 because the administrator FTE (net of federally-funded FTEs and Pupil Services FTEs) has decreased more in proportion to the total decrease of Teacher FTEs.*

Thank you for your assistance.

ADMINISTRATOR TO TEACHER RATIO WORKSHEET
 CALIFORNIA DEPARTMENT OF EDUCATION
 SCHOOL FISCAL SERVICES DIVISION
 December 2020




This worksheet summarizes school district certificated staffing data for annual monitoring of the district's administrator to teacher ratio as required by *Education Code (EC)* sections 41400-41407. The ratio is included in the district's annual audit required by *EC* Section 41020. Do not submit this worksheet to the California Department of Education. Retain the worksheet and present the data upon request of the school district's independent auditor. (Note: county offices of education and charter schools are not subject to the requirements of *EC* sections 41400 – 41407.)

District: Mt. Diablo Unified School District

Fiscal Year: 2021-2022 Data Compiled as of: 01/31/2022

Contact Name: Isaac Williams Phone Number: (925) 682-8000

Title: Internal Auditor Email: williamsi@mdusd.org

Signature:  Date Signed: 02/16/2022

PART I: NUMBER OF CERTIFICATED EMPLOYEES

Full-time equivalents (FTE) calculated to two decimal places, to include full-time, part-time, and prorated positions.

A.	Administrative FTE	99.85
B.	Exempt Administrative FTE	18.92
C.	Net Administrative FTE (Line A minus Line B)	80.93
D.	Teacher FTE	1,581.01
E.	Pupil Services FTE	247.24

PART II: MAXIMUM NUMBER OF ADMINISTRATIVE EMPLOYEES

A.	Allowed Ratio (Enter .08 for unified, .07 for high school, or .09 for elementary school districts)	0.08
B.	Maximum Administrator FTE (Ratio from Part II, Line A x Teacher FTE from Part I, Line D. Calculated to two decimals)	126.48

PART III: EXCESS ADMINISTRATOR FTE

A.	Actual Excess FTE (Part I, Line C minus Part II, Line B. If zero or negative, result is 0. Calculated to two decimals)	0.00
B.	Rounded Excess FTE (Rounded to nearest whole number, e.g. 0.49 or less rounds to 0, 0.50 or above rounds to 1)	0

ADMINISTRATOR TO TEACHER RATIO WORKSHEET

CALIFORNIA DEPARTMENT OF EDUCATION

December 2020

If Part III, Line B is zero or Part I, Line A shows one or fewer FTE, stop here. The district is in compliance with, or is exempt from, the employee ratio limitations imposed by EC Section 41402.

If Part III, Line B is greater than zero, continue to complete the remainder of this worksheet.

PART IV: PENALTY FOR EXCESS ADMINISTRATOR FTE

A.	District's Total State Revenue (Prior Year Unaudited Actual Financial Report)	
B.	District's Total Revenue and Other Financing Sources (Prior Year Unaudited Financial Report)	
C.	Portion of State Revenue in Total Revenue (Part IV, Line A divided by Part IV, Line B. Calculated to two decimals)	
D.	Total Annual Salaries of Administrative FTE reported on Part I, Line A	
E.	Average Administrator Salary (Part IV, Line D divided by FTE from Part I, Line A. Rounded to nearest whole number)	
F.	State Funded Share of Administrator Salary (Part IV, Line E x Part IV, Line C. Rounded to nearest whole number)	
G.	Penalty (Part IV, Line F x Part III, Line B)	

ADMINISTRATOR TO TEACHER RATIO WORKSHEET
 CALIFORNIA DEPARTMENT OF EDUCATION
 SCHOOL FISCAL SERVICES DIVISION
 December 2020




This worksheet summarizes school district certificated staffing data for annual monitoring of the district's administrator to teacher ratio as required by *Education Code (EC)* sections 41400-41407. The ratio is included in the district's annual audit required by *EC* Section 41020. Do not submit this worksheet to the California Department of Education. Retain the worksheet and present the data upon request of the school district's independent auditor. (Note: county offices of education and charter schools are not subject to the requirements of *EC* sections 41400 – 41407.)

District: Mt. Diablo Unified School District

Fiscal Year: 2020-2021 Data Compiled as of: 01/30/2021

Contact Name: Isaac Williams Phone Number: (925) 682-8000

Title: Internal Auditor Email: williamsi@mdusd.org

Signature:  Date Signed: 02/25/2021

PART I: NUMBER OF CERTIFICATED EMPLOYEES

Full-time equivalents (FTE) calculated to two decimal places, to include full-time, part-time, and prorated positions.

A.	Administrative FTE	88.33
B.	Exempt Administrative FTE	2.86
C.	Net Administrative FTE (Line A minus Line B)	85.47
D.	Teacher FTE	1,463.83
E.	Pupil Services FTE	273.18

PART II: MAXIMUM NUMBER OF ADMINISTRATIVE EMPLOYEES

A.	Allowed Ratio (Enter .08 for unified, .07 for high school, or .09 for elementary school districts)	0.08
B.	Maximum Administrator FTE (Ratio from Part II, Line A x Teacher FTE from Part I, Line D. Calculated to two decimals)	117.11

PART III: EXCESS ADMINISTRATOR FTE

A.	Actual Excess FTE (Part I, Line C minus Part II, Line B. If zero or negative, result is 0. Calculated to two decimals)	0.00
B.	Rounded Excess FTE (Rounded to nearest whole number, e.g. 0.49 or less rounds to 0, 0.50 or above rounds to 1)	0

ADMINISTRATOR TO TEACHER RATIO WORKSHEET
CALIFORNIA DEPARTMENT OF EDUCATION
December 2020

If Part III, Line B is zero or Part I, Line A shows one or fewer FTE, stop here. The district is in compliance with, or is exempt from, the employee ratio limitations imposed by EC Section 41402.

If Part III, Line B is greater than zero, continue to complete the remainder of this worksheet.

PART IV: PENALTY FOR EXCESS ADMINISTRATOR FTE

A.	District's Total State Revenue (Prior Year Unaudited Actual Financial Report)	
B.	District's Total Revenue and Other Financing Sources (Prior Year Unaudited Financial Report)	
C.	Portion of State Revenue in Total Revenue (Part IV, Line A divided by Part IV, Line B. Calculated to two decimals)	0.00
D.	Total Annual Salaries of Administrative FTE reported on Part I, Line A	
E.	Average Administrator Salary (Part IV, Line D divided by FTE from Part I, Line A. Rounded to nearest whole number)	\$ 0
F.	State Funded Share of Administrator Salary (Part IV, Line E x Part IV, Line C. Rounded to nearest whole number)	\$ 0
G.	Penalty (Part IV, Line F x Part III, Line B)	\$ 0

Bargaining Unit	Position	Position Description	Site	Program	Function	Resource	Object	Budgeted FTE	% Pupil Personnel	Rounded FTE
DMA-MGMT	PRINMIDD	PRINCIPAL MIDDLE SCHOOL	267	07000000	2700	0000	1300	1.00	15.00%	0.85 *
DMA-MGMT	PRINMIDD	PRINCIPAL MIDDLE SCHOOL	231	07000000	2700	0000	1300	1.00	15.00%	0.85 *
DMA-MGMT	PRINMIDD	PRINCIPAL MIDDLE SCHOOL	222	07000000	2700	0000	1300	1.00	15.00%	0.85 *
DMA-MGMT	PRINMIDD	PRINCIPAL MIDDLE SCHOOL	260	07000000	2700	0000	1300	1.00	15.00%	0.85 *
DMA-MGMT	PRINMIDD	PRINCIPAL MIDDLE SCHOOL	271	07000000	2700	0000	1300	1.00	15.00%	0.85 *
DMA-MGMT	PRINMIDD	PRINCIPAL MIDDLE SCHOOL	289	07000000	2700	0000	1300	1.00	15.00%	0.85 *
DMA-MGMT	PRINMIDD	PRINCIPAL MIDDLE SCHOOL	280	07000000	2700	0000	1300	1.00	15.00%	0.85 *
DMA-MGMT	PRINSPED	PRINCIPAL SPECIAL ED	777	31230000	2700	3315	1300	0.11	50.00%	0.06 *
DMA-MGMT	PRINSPED	PRINCIPAL SPECIAL ED	777	10500000	2700	6500	1300	0.03	50.00%	0.02 *
DMA-MGMT	PRINSPED	PRINCIPAL SPECIAL ED	766	10500000	2700	6500	1300	0.03	50.00%	0.02 *
DMA-MGMT	PRINSPED	PRINCIPAL SPECIAL ED	777	10200000	2700	6500	1300	0.35	50.00%	0.18 *
DMA-MGMT	PRINSPED	PRINCIPAL SPECIAL ED	766	10100000	2700	6500	1300	0.47	50.00%	0.23 *
DMA-MGMT	PROGSPECET	PROGRAM SPECIALIST EDUC TECH	500	32120000	7210	3212	1300	1.00		1.00
DMA-MGMT	PROGSPECSB	PROG SPEC CAT PGMS SITE BASED	500	31640000	1000	4203	1300	1.00		1.00
DMA-MGMT	PROGSPECSB	PROG SPEC CAT PGMS SITE BASED	500	31640000	2100	4203	1300	1.00		1.00
DMA-MGMT	PROGSPECSB	PROG SPEC CAT PGMS SITE BASED	399	30700000	2700	3010	1300	1.00		1.00
DMA-MGMT	PROGSPECSB	PROG SPEC CAT PGMS SITE BASED	260	09310000	2700	0930	1300	0.50		0.50
DMA-MGMT	PROGSPECSB	PROG SPEC CAT PGMS SITE BASED	708	36690000	2100	9010	1300	0.30		0.30
DMA-MGMT	PROGSPECSB	PROG SPEC CAT PGMS SITE BASED	260	09300000	2700	0930	1300	0.50		0.50
DMA-MGMT	PROGSPECSB	PROG SPEC CAT PGMS SITE BASED	462	32820000	2100	3182	1300	0.70		0.70
DMA-MGMT	PROGSPECSB	PROG SPEC CAT PGMS SITE BASED	462	32820000	2100	3182	1300	0.70		0.70
DMA-MGMT	PROGSPECSB	PROG SPEC CAT PGMS SITE BASED	708	36690000	2100	9010	1300	0.30		0.30
DMA-MGMT	SCHSUPADM	SCHOOL SUPPORT ADMINISTRATOR	519	09310000	2100	0930	1300	0.25		0.25
DMA-MGMT	SCHSUPADM	SCHOOL SUPPORT ADMINISTRATOR	500	31480000	2100	4127	1300	0.20		0.20
DMA-MGMT	SCHSUPADM	SCHOOL SUPPORT ADMINISTRATOR	000	11040000	0000	0000	1300	0.15		0.15
DMA-MGMT	SCHSUPADM	SCHOOL SUPPORT ADMINISTRATOR	100	00000000	0000	0000	1300	0.15		0.15
DMA-MGMT	SCHSUPADM	SCHOOL SUPPORT ADMINISTRATOR	500	30700000	2100	3010	1300	0.25		0.25
DMA-MGMT	SUPERINTEN	SUPERINTENDENT	501	50200000	7100	0000	1300	1.00		1.00
DMA-MGMT	VPADED	VICE PRINCIPAL ADULT ED	549	79790000	2700	6391	1300	0.80		0.80
DMA-MGMT	VPADED	VICE PRINCIPAL ADULT ED	549	79010000	2700	0000	1300	0.40		0.40
DMA-MGMT	VPADED	VICE PRINCIPAL ADULT ED	549	79010000	2700	0000	1300	0.20		0.20
DMA-MGMT	VPADED	VICE PRINCIPAL ADULT ED	549	79790000	2700	6391	1300	1.60		1.60
DMA-MGMT	VPCONT	VICE PRIN CONTINUATION SCHOOL	462	08000000	2700	0000	1300	2.00	45.00%	1.10 *
DMA-MGMT	VPELEM	VICE PRINCIPAL ELEMENTARY SCH	174	03000000	2700	0000	1300	0.50	20.50%	0.40 *
DMA-MGMT	VPELEM	VICE PRINCIPAL ELEMENTARY SCH	115	03000000	2700	0000	1300	0.50	20.50%	0.40 *
DMA-MGMT	VPELEM	VICE PRINCIPAL ELEMENTARY SCH	152	03000000	2700	0000	1300	1.00	20.50%	0.80 *
DMA-MGMT	VPELEM	VICE PRINCIPAL ELEMENTARY SCH	178	03000000	2700	0000	1300	0.50	20.50%	0.40 *
DMA-MGMT	VPELEM	VICE PRINCIPAL ELEMENTARY SCH	119	09300000	2700	0930	1300	0.50	20.50%	0.40 *
DMA-MGMT	VPELEM	VICE PRINCIPAL ELEMENTARY SCH	178	09300000	2700	0930	1300	0.50	20.50%	0.40 *
DMA-MGMT	VPELEM	VICE PRINCIPAL ELEMENTARY SCH	142	03000000	2700	0000	1300	1.00	20.50%	0.80 *
DMA-MGMT	VPELEM	VICE PRINCIPAL ELEMENTARY SCH	154	03000000	2700	0000	1300	1.00	20.50%	0.80 *
DMA-MGMT	VPELEM	VICE PRINCIPAL ELEMENTARY SCH	119	03000000	2700	0000	1300	0.50	20.50%	0.40 *
DMA-MGMT	VPHIGH	VICE PRINCIPAL HIGH SCHOOL	324	07000000	2700	0000	1300	3.00	45.00%	1.65 *
DMA-MGMT	VPHIGH	VICE PRINCIPAL HIGH SCHOOL	358	07000000	2700	0000	1300	2.00	45.00%	1.10 *
DMA-MGMT	VPHIGH	VICE PRINCIPAL HIGH SCHOOL	355	07000000	2700	0000	1300	3.00	45.00%	1.65 *
DMA-MGMT	VPHIGH	VICE PRINCIPAL HIGH SCHOOL	399	07000000	2700	0000	1300	2.00	45.00%	1.10 *
DMA-MGMT	VPHIGH	VICE PRINCIPAL HIGH SCHOOL	326	07000000	2700	0000	1300	2.00	45.00%	1.10 *
DMA-MGMT	VPMIDD	VICE PRINCIPAL MIDDLE SCHOOL	235	07000000	2700	0000	1300	1.00	16.70%	0.83 *
DMA-MGMT	VPMIDD	VICE PRINCIPAL MIDDLE SCHOOL	289	07000000	2700	0000	1300	1.00	16.70%	0.83 *
DMA-MGMT	VPMIDD	VICE PRINCIPAL MIDDLE SCHOOL	267	07000000	2700	0000	1300	1.00	16.70%	0.83 *
DMA-MGMT	VPMIDD	VICE PRINCIPAL MIDDLE SCHOOL	222	07000000	2700	0000	1300	1.00	16.70%	0.83 *
DMA-MGMT	VPMIDD	VICE PRINCIPAL MIDDLE SCHOOL	273	09310000	1000	0930	1300	1.00	16.70%	0.83 *
DMA-MGMT	VPMIDD	VICE PRINCIPAL MIDDLE SCHOOL	260	07000000	2700	0000	1300	2.00	16.70%	1.67 *
DMA-MGMT	VPMIDD	VICE PRINCIPAL MIDDLE SCHOOL	231	09300000	2700	0930	1300	0.50	16.70%	0.42 *
DMA-MGMT	VPMIDD	VICE PRINCIPAL MIDDLE SCHOOL	231	07000000	2700	0000	1300	1.50	16.70%	1.25 *
DMA-MGMT	VPMIDD	VICE PRINCIPAL MIDDLE SCHOOL	271	07000000	2700	0000	1300	1.00	16.70%	0.83 *
DMA-MGMT	VPMIDD	VICE PRINCIPAL MIDDLE SCHOOL	273	07000000	2700	0000	1300	2.00	16.70%	1.67 *
DMA-MGMT	VPMIDD	VICE PRINCIPAL MIDDLE SCHOOL	280	07000000	2700	0000	1300	1.00	16.70%	0.83 *

*Rounded FTE excludes the Pupil Personnel portion accounted for in Part I, E.

Bargaining Unit	Position	Position Description	Site	Program	Function	Resource	Object	Budgeted FTE	% Pupil Personnel	Rounded FTE
Exempt Administration (Part I, B)—Federal Funding										
DMA-MGMT	ADIRINSUP	AST DIR INSTRUCTIONAL SUPPORT	504	30700000	2100	3010	1300	0.20		0.20
DMA-MGMT	ADIRINSUP	AST DIR INSTRUCTIONAL SUPPORT	500	32820000	2100	3182	1300	0.20		0.20
DMA-MGMT	ADIRSC	AST DIR SCHOOL & COMMUNITY	533	32770000	0000	5610	1300	1.00		1.00
DMA-MGMT	ADMNSHS	ADMIN NEC SMALL HIGH SCHOOL	457	32450000	2700	5245	1300	0.02	25.50%	0.01
DMA-MGMT	ADSPECED	ASSISTANT DIRECTOR SPECIAL ED	505	31400000	2100	3311	1300	0.16		0.16
DMA-MGMT	ADSPECED	ASSISTANT DIRECTOR SPECIAL ED	505	31280000	2100	3385	1300	0.03		0.03
DMA-MGMT	ADSTUDSERV	ASSISTANT DIRECTOR STUDENT SVC	517	30900000	3900	5640	1300	0.40		0.40
DMA-MGMT	DIRELSUPP	DIRECTOR ELEMENTARY SUPPORT	513	30700000	2100	3010	1300	0.15		0.15
DMA-MGMT	DIRELSUPP	DIRECTOR ELEMENTARY SUPPORT	513	31710000	2100	4035	1300	0.25		0.25
DMA-MGMT	DIRSECSUPP	DIRECTOR SECONDARY SUPPORT	519	31710000	2100	4035	1300	0.25		0.25
DMA-MGMT	DIRSECSUPP	DIRECTOR SECONDARY SUPPORT	519	30700000	2100	3010	1300	0.15		0.15
DMA-MGMT	PRINSPED	PRINCIPAL SPECIAL ED	777	31230000	2700	3315	1300	0.11	50.00%	0.06
DMA-MGMT	PROGSPECET	PROGRAM SPECIALIST EDUC TECH	500	32120000	7210	3212	1300	1.00		1.00
DMA-MGMT	PROGSPECSB	PROG SPEC CAT PGMS SITE BASED	500	31640000	1000	4203	1300	1.00		1.00
DMA-MGMT	PROGSPECSB	PROG SPEC CAT PGMS SITE BASED	500	31640000	2100	4203	1300	1.00		1.00
DMA-MGMT	PROGSPECSB	PROG SPEC CAT PGMS SITE BASED	399	30700000	2700	3010	1300	1.00		1.00
DMA-MGMT	PROGSPECSB	PROG SPEC CAT PGMS SITE BASED	462	32820000	2100	3182	1300	0.70		0.70
DMA-MGMT	PROGSPECSB	PROG SPEC CAT PGMS SITE BASED	462	32820000	2100	3182	1300	0.70		0.70
DMA-MGMT	SCHSUPADM	SCHOOL SUPPORT ADMINISTRATOR	500	31480000	2100	4127	1300	0.20		0.20
DMA-MGMT	SCHSUPADM	SCHOOL SUPPORT ADMINISTRATOR	500	30700000	2100	3010	1300	0.25		0.25
MDEA	TCHCOACHSP	TCHR COACH/SPECIALIST	523	31480000	2100	4127	1300	1.00		1.00
MDEA	TCHCOACHSP	TCHR COACH/SPECIALIST	182	30700000	2100	3010	1300	0.31		0.31
MDEA	TCHCOACHSP	TCHR COACH/SPECIALIST	525	32820000	2100	3182	1300	0.50		0.50
MDEA	TCHCOACHSP	TCHR COACH/SPECIALIST	525	31710000	2100	4035	1300	2.45		2.45
MDEA	TCHCOACHSP	TCHR COACH/SPECIALIST	523	32150000	2100	3215	1300	1.00		1.00
MDEA	TCHCOACHSP	TCHR COACH/SPECIALIST	525	30700000	2100	3010	1300	0.75		0.75
MDEA	TCHCOACHSP	TCHR COACH/SPECIALIST	534	31640000	2100	4203	1300	2.60		2.60
MDEA	TCHCOACHSP	TCHR COACH/SPECIALIST	525	30700000	2100	3010	1300	1.00		1.00
MDEA	TCHLOA0	PARTIAL YR LEAVE	523	32150000	2100	3215	1300	0.00		0.00
MDEA	TCHLOA0	PARTIAL YR LEAVE	525	31710000	2100	4035	1300	0.00		0.00
MDEA	TCHLOA1	1ST YR LEAVE RIGHT TO RETURN	182	30700000	2100	3010	1300	0.00		0.00
MDEA	TCHSECATHD	TCHR SECONDARY ATHLETIC DIRECT	326	33884000	3110	6388	1300	0.20		0.20
MDEA	TCHSECATHD	TCHR SECONDARY ATHLETIC DIRECT	399	33886000	3110	6388	1300	0.20		0.20
MDEA	TCHSECATHD	TCHR SECONDARY ATHLETIC DIRECT	355	33886000	3110	6388	1300	0.20		0.20
Exempt Administrative (Part I, B)										18.92
Net Administrative (Part I, C)										80.93

Bargaining Unit	Position	Position Description	Site	Program	Function	Resource	Object	Budgeted FTE	% Pupil Personnel	Rounded FTE
Teachers										
MDEA	ESY-TCHR	EXTENDED SCHL YR TEACHER	505	10500000	1110	6500	1160	0.00		0.00
MDEA	SPEECHEXT	SPEECH THERAPIST EXTENDED YEAR	500	31280000	1190	3385	1100	0.50		0.50
MDEA	SPEECHEXT	SPEECH THERAPIST EXTENDED YEAR	500	12190000	1190	6500	1100	10.70		10.70
MDEA	SPEECHLEAD	SPEECH THERAPIST LEAD	505	12190000	1190	6500	1100	0.30		0.30
MDEA	SPEECHTHR	SPEECH THERAPIST	500	12190000	1190	6500	1100	23.10		23.10
MDEA	SPEECHTHR	SPEECH THERAPIST	718	16500000	2100	6500	1100	0.85		0.85
MDEA	TCHADAPTPE	TEACHER ADAPTIVE PE	500	12170000	1190	6500	1100	4.00		4.00
MDEA	TCHALT	TCHR ALTERNATIVE ED	457	08000000	1000	0000	1100	2.00		2.00
MDEA	TCHALT	TCHR ALTERNATIVE ED	457	36450000	1000	9010	1100	0.18		0.18
MDEA	TCHALT	TCHR ALTERNATIVE ED	447	08000000	1000	0000	1100	0.20		0.20
MDEA	TCHALT	TCHR ALTERNATIVE ED	470	08000000	1000	0000	1100	12.60		12.60
MDEA	TCHALT	TCHR ALTERNATIVE ED	457	09310000	1000	0930	1100	0.14		0.14
MDEA	TCHALT	TCHR ALTERNATIVE ED	457	36920000	1000	9010	1100	0.14		0.14
MDEA	TCHALT	TCHR ALTERNATIVE ED	470	33780000	0000	6378	1100	4.00		4.00
MDEA	TCHALT	TCHR ALTERNATIVE ED	441	08000000	1000	0000	1100	4.10		4.10
MDEA	TCHALT	TCHR ALTERNATIVE ED	470	09310000	1000	0930	1100	1.00		1.00
MDEA	TCHALT	TCHR ALTERNATIVE ED	470	08000000	1000	0000	1100	23.60		23.60
MDEA	TCHALT	TCHR ALTERNATIVE ED	447	08000000	1000	0000	1100	3.40		3.40
MDEA	TCHALT	TCHR ALTERNATIVE ED	457	32450000	1000	5245	1100	0.28		0.28
MDEA	TCHASTVTEC	TCHR ASSISTIVE TECHN SPEC	500	12150000	1190	6500	1100	1.20		1.20
MDEA	TCHAUGCOM	TEACHER AUG/ALT COMM SPEC	500	12150000	1190	6500	1100	2.40		2.40
MDEA	TCHCOMDAY	TEACHER COMM DAY SCHOOL	409	09310000	1000	0930	1100	2.40		2.40
MDEA	TCHCONT	TEACHER CONTINUATION	462	32820000	1000	3182	1100	0.40		0.40
MDEA	TCHCONT	TEACHER CONTINUATION	462	08000000	1000	0000	1100	14.20		14.20
MDEA	TCHCONT	TEACHER CONTINUATION	462	09310000	1000	0930	1100	0.40		0.40
MDEA	TCHDIS	TEACHER DIS	704	15000000	1190	6500	1100	1.00		1.00
MDEA	TCHDIS	TEACHER DIS	500	12180000	1190	6500	1100	3.00		3.00
MDEA	TCHDIS	TEACHER DIS	500	15000000	1130	6500	1100	2.00		2.00
MDEA	TCHDIS	TEACHER DIS	500	11000000	1130	6500	1100	0.60		0.60
MDEA	TCHDIS	TEACHER DIS	505	31400000	1190	3311	1100	0.20		0.20
MDEA	TCHELEM	TEACHER ELEMENTARY	115	03000000	1000	0000	1100	16.00		16.00
MDEA	TCHELEM	TEACHER ELEMENTARY	143	03000000	1000	0000	1100	17.00		17.00
MDEA	TCHELEM	TEACHER ELEMENTARY	192	03000000	1000	0000	1100	9.00		9.00
MDEA	TCHELEM	TEACHER ELEMENTARY	156	03000000	1000	0000	1100	8.00		8.00
MDEA	TCHELEM	TEACHER ELEMENTARY	535	38710000	1000	6010	1100	0.15		0.15
MDEA	TCHELEM	TEACHER ELEMENTARY	188	03000000	1000	0000	1100	16.00		16.00
MDEA	TCHELEM	TEACHER ELEMENTARY	196	03000000	1000	0000	1100	10.00		10.00
MDEA	TCHELEM	TEACHER ELEMENTARY	168	03000000	1000	0000	1100	21.00		21.00
MDEA	TCHELEM	TEACHER ELEMENTARY	513	03000000	1000	0000	1100	1.00		1.00
MDEA	TCHELEM	TEACHER ELEMENTARY	179	03000000	1000	0000	1100	18.00		18.00
MDEA	TCHELEM	TEACHER ELEMENTARY	153	03000000	1000	0000	1100	18.00		18.00
MDEA	TCHELEM	TEACHER ELEMENTARY	154	03000000	1000	0000	1100	23.00		23.00
MDEA	TCHELEM	TEACHER ELEMENTARY	182	03000000	1000	0000	1100	13.00		13.00
MDEA	TCHELEM	TEACHER ELEMENTARY	197	03000000	1000	0000	1100	12.00		12.00
MDEA	TCHELEM	TEACHER ELEMENTARY	132	03000000	1000	0000	1100	14.00		14.00
MDEA	TCHELEM	TEACHER ELEMENTARY	178	03000000	1000	0000	1100	16.00		16.00
MDEA	TCHELEM	TEACHER ELEMENTARY	198	09300000	1000	0930	1100	0.50		0.50
MDEA	TCHELEM	TEACHER ELEMENTARY	181	03000000	1000	0000	1100	19.00		19.00
MDEA	TCHELEM	TEACHER ELEMENTARY	134	03000000	1000	0000	1100	10.00		10.00
MDEA	TCHELEM	TEACHER ELEMENTARY	112	03000000	1000	0000	1100	12.00		12.00
MDEA	TCHELEM	TEACHER ELEMENTARY	198	03000000	1000	0000	1100	17.00		17.00
MDEA	TCHELEM	TEACHER ELEMENTARY	168	39700000	1000	9010	1100	0.40		0.40
MDEA	TCHELEM	TEACHER ELEMENTARY	142	03000000	1000	0000	1100	27.00		27.00
MDEA	TCHELEM	TEACHER ELEMENTARY	500	37960000	1000	6387	1100	0.80		0.80
MDEA	TCHELEM	TEACHER ELEMENTARY	152	03000000	1000	0000	1100	29.00		29.00
MDEA	TCHELEM	TEACHER ELEMENTARY	114	03000000	1000	0000	1100	23.00		23.00
MDEA	TCHELEM	TEACHER ELEMENTARY	174	03000000	1000	0000	1100	15.00		15.00
MDEA	TCHELEM	TEACHER ELEMENTARY	176	03000000	1000	0000	1100	22.00		22.00
MDEA	TCHELEM	TEACHER ELEMENTARY	535	30660000	1000	3010	1100	0.25		0.25
MDEA	TCHELEM	TEACHER ELEMENTARY	119	03000000	1000	0000	1100	20.00		20.00
MDEA	TCHELEM	TEACHER ELEMENTARY	198	30700000	1000	3010	1100	0.50		0.50
MDEA	TCHELEM	TEACHER ELEMENTARY	140	03000000	1000	0000	1100	12.00		12.00
MDEA	TCHELEM	TEACHER ELEMENTARY	187	03000000	1000	0000	1100	20.00		20.00
MDEA	TCHELEM	TEACHER ELEMENTARY	191	03000000	1000	0000	1100	22.00		22.00
MDEA	TCHELEM	TEACHER ELEMENTARY	175	03000000	1000	0000	1100	20.00		20.00
MDEA	TCHELEM	TEACHER ELEMENTARY	145	03000000	1000	0000	1100	16.00		16.00
MDEA	TCHELEMMUS	TEACHER ELEM INSTR MUSIC	142	03000000	1000	0000	1100	0.60		0.60
MDEA	TCHELEMMUS	TEACHER ELEM INSTR MUSIC	115	03000000	1000	0000	1100	0.50		0.50
MDEA	TCHELEMMUS	TEACHER ELEM INSTR MUSIC	112	03000000	1000	0000	1100	0.40		0.40
MDEA	TCHELEMMUS	TEACHER ELEM INSTR MUSIC	168	03000000	1000	0000	1100	0.50		0.50
MDEA	TCHELEMMUS	TEACHER ELEM INSTR MUSIC	191	03000000	1000	0000	1100	0.50		0.50
MDEA	TCHELEMMUS	TEACHER ELEM INSTR MUSIC	179	03000000	1000	0000	1100	0.40		0.40
MDEA	TCHELEMMUS	TEACHER ELEM INSTR MUSIC	134	03000000	1000	0000	1100	0.30		0.30
MDEA	TCHELEMMUS	TEACHER ELEM INSTR MUSIC	175	03000000	1000	0000	1100	0.40		0.40
MDEA	TCHELEMMUS	TEACHER ELEM INSTR MUSIC	181	03000000	1000	0000	1100	0.50		0.50
MDEA	TCHELEMMUS	TEACHER ELEM INSTR MUSIC	198	03000000	1000	0000	1100	0.40		0.40
MDEA	TCHELEMMUS	TEACHER ELEM INSTR MUSIC	132	03000000	1000	0000	1100	0.30		0.30
MDEA	TCHELEMMUS	TEACHER ELEM INSTR MUSIC	197	03000000	1000	0000	1100	0.40		0.40
MDEA	TCHELEMMUS	TEACHER ELEM INSTR MUSIC	196	03000000	1000	0000	1100	0.30		0.30
MDEA	TCHELEMMUS	TEACHER ELEM INSTR MUSIC	192	03000000	1000	0000	1100	0.40		0.40
MDEA	TCHELEMMUS	TEACHER ELEM INSTR MUSIC	188	03000000	1000	0000	1100	0.30		0.30
MDEA	TCHELEMMUS	TEACHER ELEM INSTR MUSIC	176	03000000	1000	0000	1100	0.40		0.40
MDEA	TCHELEMMUS	TEACHER ELEM INSTR MUSIC	178	03000000	1000	0000	1100	0.20		0.20
MDEA	TCHELEMMUS	TEACHER ELEM INSTR MUSIC	140	03000000	1000	0000	1100	0.50		0.50
MDEA	TCHELEMMUS	TEACHER ELEM INSTR MUSIC	154	03000000	1000	0000	1100	0.30		0.30
MDEA	TCHELEMMUS	TEACHER ELEM INSTR MUSIC	187	03000000	1000	0000	1100	0.40		0.40
MDEA	TCHELEMMUS	TEACHER ELEM INSTR MUSIC	142	03000000	1000	0000	1100	0.50		0.50

Bargaining Unit	Position	Position Description	Site	Program	Function	Resource	Object	Budgeted FTE	% Pupil Personnel	Rounded FTE
MDEA	TCHESL	TEACHER ESL	197	09310000	1000	0930	1100	0.60		0.60
MDEA	TCHESL	TEACHER ESL	178	09300000	1000	0930	1100	0.10		0.10
MDEA	TCHESL	TEACHER ESL	534	09300000	1000	0930	1100	0.17		0.17
MDEA	TCHESL	TEACHER ESL	192	09310000	1000	0930	1100	0.20		0.20
MDEA	TCHESL	TEACHER ESL	326	09310000	1000	0930	1100	0.40		0.40
MDEA	TCHESL	TEACHER ESL	175	09310000	1000	0930	1100	0.40		0.40
MDEA	TCHESL	TEACHER ESL	156	09310000	1000	0930	1100	0.30		0.30
MDEA	TCHESL	TEACHER ESL	534	09310000	1000	0930	1100	3.63		3.63
MDEA	TCHESL	TEACHER ESL	179	09310000	1000	0930	1100	0.30		0.30
MDEA	TCHESL	TEACHER ESL	178	30700000	1000	3010	1100	0.10		0.10
MDEA	TCHESL	TEACHER ESL	174	09310000	1000	0930	1100	0.70		0.70
MDEA	TCHESL	TEACHER ESL	399	09300000	1000	0930	1100	0.60		0.60
MDEA	TCHESL	TEACHER ESL	178	09310000	1000	0930	1100	0.80		0.80
MDEA	TCHESL	TEACHER ESL	181	09310000	1000	0930	1100	0.20		0.20
MDEA	TCHESL	TEACHER ESL	355	09300000	1000	0930	1100	0.40		0.40
MDEA	TCHESL	TEACHER ESL	196	09310000	1000	0930	1100	0.30		0.30
MDEA	TCHESL	TEACHER ESL	198	09310000	1000	0930	1100	0.60		0.60
MDEA	TCHESL	TEACHER ESL	176	09310000	1000	0930	1100	0.20		0.20
MDEA	TCHESL	TEACHER ESL	140	09310000	1000	0930	1100	0.30		0.30
MDEA	TCHESL	TEACHER ESL	188	09310000	1000	0930	1100	0.20		0.20
MDEA	TCHIIS	TCHR INTERVENTION & INSTL SUPP	500	30700000	1000	3010	1100	0.30		0.30
MDEA	TCHIIS	TCHR INTERVENTION & INSTL SUPP	198	09310000	1000	0930	1100	0.30		0.30
MDEA	TCHIIS	TCHR INTERVENTION & INSTL SUPP	156	09310000	1000	0930	1100	0.20		0.20
MDEA	TCHIIS	TCHR INTERVENTION & INSTL SUPP	140	09310000	1000	0930	1100	0.40		0.40
MDEA	TCHIIS	TCHR INTERVENTION & INSTL SUPP	179	09310000	1000	0930	1100	0.30		0.30
MDEA	TCHIIS	TCHR INTERVENTION & INSTL SUPP	260	09310000	1000	0930	1100	0.50		0.50
MDEA	TCHIIS	TCHR INTERVENTION & INSTL SUPP	280	09310000	1000	0930	1100	0.20		0.20
MDEA	TCHIIS	TCHR INTERVENTION & INSTL SUPP	175	09310000	1000	0930	1100	0.40		0.40
MDEA	TCHIIS	TCHR INTERVENTION & INSTL SUPP	181	09310000	1000	0930	1100	0.20		0.20
MDEA	TCHIIS	TCHR INTERVENTION & INSTL SUPP	271	09310000	1000	0930	1100	0.60		0.60
MDEA	TCHIIS	TCHR INTERVENTION & INSTL SUPP	191	09310000	1000	0930	1100	0.30		0.30
MDEA	TCHIIS	TCHR INTERVENTION & INSTL SUPP	191	39700000	1000	9010	1100	0.60		0.60
MDEA	TCHIIS	TCHR INTERVENTION & INSTL SUPP	142	09310000	1000	0930	1100	0.60		0.60
MDEA	TCHIIS	TCHR INTERVENTION & INSTL SUPP	196	09310000	1000	0930	1100	0.20		0.20
MDEA	TCHIIS	TCHR INTERVENTION & INSTL SUPP	231	09310000	1000	0930	1100	0.73		0.73
MDEA	TCHIIS	TCHR INTERVENTION & INSTL SUPP	174	09310000	1000	0930	1100	0.20		0.20
MDEA	TCHIIS	TCHR INTERVENTION & INSTL SUPP	134	30700000	1000	3010	1100	0.65		0.65
MDEA	TCHIIS	TCHR INTERVENTION & INSTL SUPP	222	09310000	1000	0930	1100	0.67		0.67
MDEA	TCHIIS	TCHR INTERVENTION & INSTL SUPP	355	09310000	1000	0930	1100	1.00		1.00
MDEA	TCHIIS	TCHR INTERVENTION & INSTL SUPP	114	09310000	1000	0930	1100	0.40		0.40
MDEA	TCHIIS	TCHR INTERVENTION & INSTL SUPP	132	09310000	1000	0930	1100	0.30		0.30
MDEA	TCHIIS	TCHR INTERVENTION & INSTL SUPP	134	09300000	1000	0930	1100	0.05		0.05
MDEA	TCHIIS	TCHR INTERVENTION & INSTL SUPP	191	39700000	1000	9010	1100	1.00		1.00
MDEA	TCHIIS	TCHR INTERVENTION & INSTL SUPP	235	09310000	1000	0930	1100	0.50		0.50
MDEA	TCHIIS	TCHR INTERVENTION & INSTL SUPP	273	09310000	1000	0930	1100	0.40		0.40
MDEA	TCHIIS	TCHR INTERVENTION & INSTL SUPP	168	09310000	1000	0930	1100	0.20		0.20
MDEA	TCHIIS	TCHR INTERVENTION & INSTL SUPP	191	03010000	1000	0000	1100	0.12		0.12
MDEA	TCHIIS	TCHR INTERVENTION & INSTL SUPP	191	09300000	1000	0930	1100	0.08		0.08
MDEA	TCHIIS	TCHR INTERVENTION & INSTL SUPP	399	09310000	1000	0930	1100	1.00		1.00
MDEA	TCHIIS	TCHR INTERVENTION & INSTL SUPP	176	09310000	1000	0930	1100	0.10		0.10
MDEA	TCHIIS	TCHR INTERVENTION & INSTL SUPP	168	39700000	1000	9010	1100	0.40		0.40
MDEA	TCHIIS	TCHR INTERVENTION & INSTL SUPP	115	30700000	1000	3010	1100	1.00		1.00
MDEA	TCHIIS	TCHR INTERVENTION & INSTL SUPP	153	09310000	1000	0930	1100	0.30		0.30
MDEA	TCHIIS	TCHR INTERVENTION & INSTL SUPP	115	38431000	1000	7810	1100	1.00		1.00
MDEA	TCHIIS	TCHR INTERVENTION & INSTL SUPP	326	09310000	1000	0930	1100	0.40		0.40
MDEA	TCHIIS	TCHR INTERVENTION & INSTL SUPP	182	09300000	1000	0930	1100	0.29		0.29
MDEA	TCHIIS	TCHR INTERVENTION & INSTL SUPP	152	09300000	1000	0930	1100	0.25		0.25
MDEA	TCHIIS	TCHR INTERVENTION & INSTL SUPP	152	09310000	1000	0930	1100	0.20		0.20
MDEA	TCHIIS	TCHR INTERVENTION & INSTL SUPP	231	30700000	1000	3010	1100	0.84		0.84
MDEA	TCHIIS	TCHR INTERVENTION & INSTL SUPP	188	39700000	1000	9010	1100	0.40		0.40
MDEA	TCHIIS	TCHR INTERVENTION & INSTL SUPP	119	09310000	1000	0930	1100	0.20		0.20
MDEA	TCHIIS	TCHR INTERVENTION & INSTL SUPP	178	09310000	1000	0930	1100	0.20		0.20
MDEA	TCHIIS	TCHR INTERVENTION & INSTL SUPP	134	09310000	1000	0930	1100	0.40		0.40
MDEA	TCHIIS	TCHR INTERVENTION & INSTL SUPP	289	09310000	1000	0930	1100	0.60		0.60
MDEA	TCHIIS	TCHR INTERVENTION & INSTL SUPP	154	09310000	1000	0930	1100	0.20		0.20
MDEA	TCHIIS	TCHR INTERVENTION & INSTL SUPP	152	30700000	1000	3010	1100	0.75		0.75
MDEA	TCHIIS	TCHR INTERVENTION & INSTL SUPP	187	09310000	1000	0930	1100	0.40		0.40
MDEA	TCHIIS	TCHR INTERVENTION & INSTL SUPP	192	09310000	1000	0930	1100	0.30		0.30
MDEA	TCHIIS	TCHR INTERVENTION & INSTL SUPP	182	09310000	1000	0930	1100	0.30		0.30
MDEA	TCHIIS	TCHR INTERVENTION & INSTL SUPP	197	09310000	1000	0930	1100	0.50		0.50
MDEA	TCHIIS	TCHR INTERVENTION & INSTL SUPP	267	09310000	1000	0930	1100	0.30		0.30
MDEA	TCHIIS	TCHR INTERVENTION & INSTL SUPP	174	30700000	1000	3010	1100	0.48		0.48
MDEA	TCHIIS	TCHR INTERVENTION & INSTL SUPP	182	30700000	2100	3010	1100	0.41		0.41
MDEA	TCHIIS	TCHR INTERVENTION & INSTL SUPP	115	09310000	1000	0930	1100	0.20		0.20
MDEA	TCHIIS	TCHR INTERVENTION & INSTL SUPP	324	09310000	1000	0930	1100	0.80		0.80
MDEA	TCHLOA0	PARTIAL YR LEAVE	326	09310000	1000	0930	1100	0.00		0.00
MDEA	TCHLOA0	PARTIAL YR LEAVE	175	03000000	1000	0000	1100	0.00		0.00
MDEA	TCHLOA0	PARTIAL YR LEAVE	143	10000000	1110	6500	1100	0.00		0.00
MDEA	TCHLOA0	PARTIAL YR LEAVE	326	11000000	1120	6500	1100	0.00		0.00
MDEA	TCHLOA0	PARTIAL YR LEAVE	168	10000000	1110	6500	1100	0.00		0.00
MDEA	TCHLOA0	PARTIAL YR LEAVE	188	03000000	1000	0000	1100	0.00		0.00
MDEA	TCHLOA0	PARTIAL YR LEAVE	188	03000000	1000	0000	1100	0.00		0.00
MDEA	TCHLOA0	PARTIAL YR LEAVE	175	03000000	1000	0000	1100	0.00		0.00
MDEA	TCHLOA0	PARTIAL YR LEAVE	326	10000000	1110	6500	1100	0.00		0.00
MDEA	TCHLOA0	PARTIAL YR LEAVE	289	07000000	1000	0000	1100	0.00		0.00
MDEA	TCHLOA0	PARTIAL YR LEAVE	191	33230000	1120	3313	1100	0.00		0.00
MDEA	TCHLOA0	PARTIAL YR LEAVE	198	03000000	1000	0000	1100	0.00		0.00
MDEA	TCHLOA0	PARTIAL YR LEAVE	143	10000000	1110	6500	1100	0.00		0.00

Bargaining Unit	Position	Position Description	Site	Program	Function	Resource	Object	Budgeted FTE	% Pupil Personnel	Rounded FTE
MDEA	TCHLOA0	PARTIAL YR LEAVE	197	33230000	1120	3313	1100	0.00		0.00
MDEA	TCHLOA1	1ST YR LEAVE RIGHT TO RETURN	235	07000000	1000	0000	1100	0.00		0.00
MDEA	TCHLOA1	1ST YR LEAVE RIGHT TO RETURN	289	07000000	1000	0000	1100	0.00		0.00
MDEA	TCHLOA1	1ST YR LEAVE RIGHT TO RETURN	192	03000000	1000	0000	1100	0.00		0.00
MDEA	TCHLOA1	1ST YR LEAVE RIGHT TO RETURN	145	03000000	1000	0000	1100	0.00		0.00
MDEA	TCHLOA1	1ST YR LEAVE RIGHT TO RETURN	114	03000000	1000	0000	1100	0.00		0.00
MDEA	TCHLOA1	1ST YR LEAVE RIGHT TO RETURN	142	03000000	1000	0000	1100	0.00		0.00
MDEA	TCHLOA1	1ST YR LEAVE RIGHT TO RETURN	156	03000000	1000	0000	1100	0.00		0.00
MDEA	TCHLOA1	1ST YR LEAVE RIGHT TO RETURN	154	03000000	1000	0000	1100	0.00		0.00
MDEA	TCHLOA1	1ST YR LEAVE RIGHT TO RETURN	182	03000000	1000	0000	1100	0.00		0.00
MDEA	TCHLOA1	1ST YR LEAVE RIGHT TO RETURN	119	03000000	1000	0000	1100	0.00		0.00
MDEA	TCHLOA1	1ST YR LEAVE RIGHT TO RETURN	174	03000000	1000	0000	1100	0.00		0.00
MDEA	TCHLOA1	1ST YR LEAVE RIGHT TO RETURN	748	10200000	1110	6500	1100	0.00		0.00
MDEA	TCHLOA1	1ST YR LEAVE RIGHT TO RETURN	143	03000000	1000	0000	1100	0.00		0.00
MDEA	TCHLOA1	1ST YR LEAVE RIGHT TO RETURN	260	07000000	1000	0000	1100	0.00		0.00
MDEA	TCHLOA2	2ND YR LEAVE	500	03000000	1000	0000	1100	0.00		0.00
MDEA	TCHLOA2	2ND YR LEAVE	119	03000000	1000	0000	1100	0.00		0.00
MDEA	TCHLOA2	2ND YR LEAVE	175	03000000	1000	0000	1100	0.00		0.00
MDEA	TCHLOA2	2ND YR LEAVE	500	07000000	1000	0000	1100	0.00		0.00
MDEA	TCHLOA2	2ND YR LEAVE	145	03000000	1000	0000	1100	0.00		0.00
MDEA	TCHLOA2	2ND YR LEAVE	154	03000000	1000	0000	1100	0.00		0.00
MDEA	TCHLOA2	2ND YR LEAVE	182	03000000	1000	0000	1100	0.00		0.00
MDEA	TCHLOA2	2ND YR LEAVE	399	07000000	1000	0000	1100	0.00		0.00
MDEA	TCHLOANMVP	TEACHER ON LOAN MDEA VICE PRES	506	39700000	1000	9010	1100	1.00		1.00
MDEA	TCHMIDCOLL	TCHR MIDDLE COLLEGE	419	09310000	1000	0930	1100	2.00		2.00
MDEA	TCHOTHCLAS	TEACHER OTHER CLASSROOM	500	03000000	1000	0000	1100	0.03		0.03
MDEA	TCHOTHCLAS	TEACHER OTHER CLASSROOM	500	07000000	1000	0000	1100	0.20		0.20
MDEA	TCHRESC	RESOURCE SPECIALIST	271	11000000	1120	6500	1100	1.40		1.40
MDEA	TCHRESC	RESOURCE SPECIALIST	119	11000000	1120	6500	1100	0.80		0.80
MDEA	TCHRESC	RESOURCE SPECIALIST	222	11000000	1120	6500	1100	1.00		1.00
MDEA	TCHRESC	RESOURCE SPECIALIST	115	11000000	1120	6500	1100	0.60		0.60
MDEA	TCHRESC	RESOURCE SPECIALIST	134	11000000	1120	6500	1100	0.60		0.60
MDEA	TCHRESC	RESOURCE SPECIALIST	198	11000000	1120	6500	1100	0.70		0.70
MDEA	TCHRESC	RESOURCE SPECIALIST	188	11000000	1120	6500	1100	0.80		0.80
MDEA	TCHRESC	RESOURCE SPECIALIST	132	11000000	1120	6500	1100	0.70		0.70
MDEA	TCHRESC	RESOURCE SPECIALIST	145	11000000	1120	6500	1100	1.00		1.00
MDEA	TCHRESC	RESOURCE SPECIALIST	470	09310000	8300	0930	1100	1.00		1.00
MDEA	TCHRESC	RESOURCE SPECIALIST	197	11000000	1120	6500	1100	0.50		0.50
MDEA	TCHRESC	RESOURCE SPECIALIST	181	11000000	1120	6500	1100	0.80		0.80
MDEA	TCHRESC	RESOURCE SPECIALIST	505	31400000	1120	3311	1100	0.50		0.50
MDEA	TCHRESC	RESOURCE SPECIALIST	505	11000000	1120	6500	1100	0.20		0.20
MDEA	TCHRESC	RESOURCE SPECIALIST	324	11000000	1120	6500	1100	3.70		3.70
MDEA	TCHRESC	RESOURCE SPECIALIST	267	11000000	1120	6500	1100	1.70		1.70
MDEA	TCHRESC	RESOURCE SPECIALIST	273	11000000	1120	6500	1100	2.60		2.60
MDEA	TCHRESC	RESOURCE SPECIALIST	235	11000000	1120	6500	1100	1.70		1.70
MDEA	TCHRESC	RESOURCE SPECIALIST	168	11000000	1120	6500	1100	0.80		0.80
MDEA	TCHRESC	RESOURCE SPECIALIST	500	33886000	7210	6388	1100	2.00		2.00
MDEA	TCHRESC	RESOURCE SPECIALIST	140	11000000	1120	6500	1100	0.60		0.60
MDEA	TCHRESC	RESOURCE SPECIALIST	182	11000000	1120	6500	1100	0.70		0.70
MDEA	TCHRESC	RESOURCE SPECIALIST	231	11000000	1120	6500	1100	3.60		3.60
MDEA	TCHRESC	RESOURCE SPECIALIST	175	11000000	1120	6500	1100	0.60		0.60
MDEA	TCHRESC	RESOURCE SPECIALIST	196	11000000	1120	6500	1100	0.80		0.80
MDEA	TCHRESC	RESOURCE SPECIALIST	260	11000000	1120	6500	1100	3.00		3.00
MDEA	TCHRESC	RESOURCE SPECIALIST	153	11000000	1120	6500	1100	0.50		0.50
MDEA	TCHRESC	RESOURCE SPECIALIST	326	11000000	1120	6500	1100	4.10		4.10
MDEA	TCHRESC	RESOURCE SPECIALIST	112	11000000	1120	6500	1100	1.00		1.00
MDEA	TCHRESC	RESOURCE SPECIALIST	156	11000000	1120	6500	1100	0.80		0.80
MDEA	TCHRESC	RESOURCE SPECIALIST	355	11000000	1120	6500	1100	4.00		4.00
MDEA	TCHRESC	RESOURCE SPECIALIST	500	11000000	1120	6500	1100	3.40		3.40
MDEA	TCHRESC	RESOURCE SPECIALIST	114	11000000	1120	6500	1100	0.60		0.60
MDEA	TCHRESC	RESOURCE SPECIALIST	179	11000000	1120	6500	1100	0.70		0.70
MDEA	TCHRESC	RESOURCE SPECIALIST	289	11000000	1120	6500	1100	2.40		2.40
MDEA	TCHRESC	RESOURCE SPECIALIST	178	11000000	1120	6500	1100	0.80		0.80
MDEA	TCHRESC	RESOURCE SPECIALIST	192	11000000	1120	6500	1100	0.70		0.70
MDEA	TCHRESC	RESOURCE SPECIALIST	457	11000000	1120	6500	1100	0.20		0.20
MDEA	TCHRESC	RESOURCE SPECIALIST	399	11000000	1120	6500	1100	3.00		3.00
MDEA	TCHRESC	RESOURCE SPECIALIST	152	11000000	1120	6500	1100	1.40		1.40
MDEA	TCHRESC	RESOURCE SPECIALIST	191	11000000	1120	6500	1100	0.70		0.70
MDEA	TCHRESC	RESOURCE SPECIALIST	142	11000000	1120	6500	1100	1.30		1.30
MDEA	TCHRESC	RESOURCE SPECIALIST	358	11000000	1120	6500	1100	4.00		4.00
MDEA	TCHRESC	RESOURCE SPECIALIST	176	11000000	1120	6500	1100	0.90		0.90
MDEA	TCHRESC	RESOURCE SPECIALIST	187	11000000	1120	6500	1100	0.60		0.60
MDEA	TCHRESC	RESOURCE SPECIALIST	174	11000000	1120	6500	1100	0.80		0.80
MDEA	TCHRESC	RESOURCE SPECIALIST	143	11000000	1120	6500	1100	1.00		1.00
MDEA	TCHRESC	RESOURCE SPECIALIST	154	11000000	1120	6500	1100	0.80		0.80
MDEA	TCHRESC	RESOURCE SPECIALIST	462	11000000	1120	6500	1100	2.00		2.00
MDEA	TCHRESC	RESOURCE SPECIALIST	280	11000000	1120	6500	1100	1.80		1.80
MDEA	TCHRLLOANMP	TEACHER ON LOAN MDEA PRESIDENT	506	39700000	1000	9010	1100	1.00		1.00
MDEA	TCHROP	TEACHER ROP	358	09270000	1000	0927	1100	0.80		0.80
MDEA	TCHROP	TEACHER ROP	326	09270000	1000	0927	1100	2.40		2.40
MDEA	TCHROP	TEACHER ROP	324	09270000	1000	0927	1100	1.20		1.20
MDEA	TCHROP	TEACHER ROP	355	09270000	1000	0927	1100	2.00		2.00
MDEA	TCHROP	TEACHER ROP	399	09270000	1000	0927	1100	1.40		1.40
MDEA	TCHSDC	TEACHER SDC	399	10000000	1110	6500	1100	7.20		7.20
MDEA	TCHSDC	TEACHER SDC	156	10000000	1110	6500	1100	2.00		2.00
MDEA	TCHSDC	TEACHER SDC	707	10200000	1110	6500	1100	1.00		1.00
MDEA	TCHSDC	TEACHER SDC	713	16520000	1110	6500	1100	3.00		3.00
MDEA	TCHSDC	TEACHER SDC	271	10000000	1110	6500	1100	3.00		3.00

Bargaining Unit	Position	Position Description	Site	Program	Function	Resource	Object	Budgeted FTE	% Pupil Personnel	Rounded FTE
MDEA	TCHSDC	TEACHER SDC	748	10300000	1110	6510	1100	1.00		1.00
MDEA	TCHSDC	TEACHER SDC	143	10000000	1110	6500	1100	1.00		1.00
MDEA	TCHSDC	TEACHER SDC	134	10000000	1110	6500	1100	2.00		2.00
MDEA	TCHSDC	TEACHER SDC	777	31230000	1110	3315	1100	0.20		0.20
MDEA	TCHSDC	TEACHER SDC	178	10000000	1110	6500	1100	2.00		2.00
MDEA	TCHSDC	TEACHER SDC	399	16520000	1110	6500	1100	1.00		1.00
MDEA	TCHSDC	TEACHER SDC	222	10000000	1110	6500	1100	2.00		2.00
MDEA	TCHSDC	TEACHER SDC	289	10000000	1110	6500	1100	4.00		4.00
MDEA	TCHSDC	TEACHER SDC	766	10100000	1110	6500	1100	3.00		3.00
MDEA	TCHSDC	TEACHER SDC	192	12160000	1110	6500	1100	2.00		2.00
MDEA	TCHSDC	TEACHER SDC	500	33886000	7210	6388	1100	2.00		2.00
MDEA	TCHSDC	TEACHER SDC	748	12160000	1110	6500	1100	1.00		1.00
MDEA	TCHSDC	TEACHER SDC	231	10000000	1110	6500	1100	2.00		2.00
MDEA	TCHSDC	TEACHER SDC	198	10000000	1110	6500	1100	2.00		2.00
MDEA	TCHSDC	TEACHER SDC	748	10200000	1110	6500	1100	5.00		5.00
MDEA	TCHSDC	TEACHER SDC	168	10000000	1110	6500	1100	3.00		3.00
MDEA	TCHSDC	TEACHER SDC	326	12160000	1110	6500	1100	1.00		1.00
MDEA	TCHSDC	TEACHER SDC	260	10000000	1110	6500	1100	3.00		3.00
MDEA	TCHSDC	TEACHER SDC	231	12160000	1110	6500	1100	1.00		1.00
MDEA	TCHSDC	TEACHER SDC	132	10000000	1110	6500	1100	3.00		3.00
MDEA	TCHSDC	TEACHER SDC	324	10000000	1110	6500	1100	3.50		3.50
MDEA	TCHSDC	TEACHER SDC	197	10000000	1110	6500	1100	2.00		2.00
MDEA	TCHSDC	TEACHER SDC	748	31230000	1110	3315	1100	1.00		1.00
MDEA	TCHSDC	TEACHER SDC	142	10000000	1110	6500	1100	3.00		3.00
MDEA	TCHSDC	TEACHER SDC	326	10000000	1110	6500	1100	6.10		6.10
MDEA	TCHSDC	TEACHER SDC	505	12160000	1110	6500	1100	2.00		2.00
MDEA	TCHSDC	TEACHER SDC	156	10000000	1110	6500	1100	2.00		2.00
MDEA	TCHSDC	TEACHER SDC	192	10000000	1110	6500	1100	2.00		2.00
MDEA	TCHSDC	TEACHER SDC	355	10000000	1110	6500	1100	7.00		7.00
MDEA	TCHSDC	TEACHER SDC	182	10000000	1110	6500	1100	3.00		3.00
MDEA	TCHSDC	TEACHER SDC	153	10000000	1110	6500	1100	2.00		2.00
MDEA	TCHSDC	TEACHER SDC	267	10000000	1110	6500	1100	4.00		4.00
MDEA	TCHSDC	TEACHER SDC	191	10000000	1110	6500	1100	2.00		2.00
MDEA	TCHSDC	TEACHER SDC	777	10200000	1110	6500	1100	8.80		8.80
MDEA	TCHSDC	TEACHER SDC	705	16530000	1110	6500	1100	8.00		8.00
MDEA	TCHSDC	TEACHER SDC	709	16520000	1110	6500	1100	3.60		3.60
MDEA	TCHSDC	TEACHER SDC	273	10000000	1110	6500	1100	2.00		2.00
MDEA	TCHSDC	TEACHER SDC	785	16520000	1110	6500	1100	2.00		2.00
MDEA	TCHSDC	TEACHER SDC	708	16520000	1110	6500	1100	6.00		6.00
MDEA	TCHSDC	TEACHER SDC	738	16520000	1110	6500	1100	2.00		2.00
MDEA	TCHSDC	TEACHER SDC	500	10000000	1110	6500	1100	0.25		0.25
MDEA	TCHSDC	TEACHER SDC	235	10000000	1110	6500	1100	2.00		2.00
MDEA	TCHSDC	TEACHER SDC	358	10000000	1110	6500	1100	3.00		3.00
MDEA	TCHSDC	TEACHER SDC	470	09310000	8300	0930	1100	2.00		2.00
MDEA	TCHSDC	TEACHER SDC	187	10000000	1110	6500	1100	2.00		2.00
MDEA	TCHSDC	TEACHER SDC	188	10000000	1110	6500	1100	1.00		1.00
MDEA	TCHSDC	TEACHER SDC	112	10000000	1110	6500	1100	3.00		3.00
MDEA	TCHSDC	TEACHER SDC	181	10000000	1110	6500	1100	3.00		3.00
MDEA	TCHSDC	TEACHER SDC	505	10000000	1110	6500	1100	1.00		1.00
MDEA	TCHSDC	TEACHER SDC	280	10000000	1110	6500	1100	1.00		1.00
MDEA	TCHSDC	TEACHER SDC	179	10000000	1110	6500	1100	3.00		3.00
MDEA	TCHSDC	TEACHER SDC	196	10000000	1110	6500	1100	1.00		1.00
MDEA	TCHSDC	TEACHER SDC	174	10000000	1110	6500	1100	2.00		2.00
MDEA	TCHSEC	TCHR SECONDARY	260	09310000	1000	0930	1100	0.60		0.60
MDEA	TCHSEC	TCHR SECONDARY	280	07000000	1000	0000	1100	27.97		27.97
MDEA	TCHSEC	TCHR SECONDARY	267	33240000	1120	3324	1100	0.20		0.20
MDEA	TCHSEC	TCHR SECONDARY	267	07000000	1000	0000	1100	18.84		18.84
MDEA	TCHSEC	TCHR SECONDARY	289	07000000	1000	0000	1100	1.00		1.00
MDEA	TCHSEC	TCHR SECONDARY	231	07000000	1000	0000	1100	26.00		26.00
MDEA	TCHSEC	TCHR SECONDARY	273	30700000	1000	3010	1100	0.60		0.60
MDEA	TCHSEC	TCHR SECONDARY	231	33230000	1120	3313	1100	0.20		0.20
MDEA	TCHSEC	TCHR SECONDARY	000	33380000	0000	0000	1100	1.20		1.20
MDEA	TCHSEC	TCHR SECONDARY	355	07000000	1000	0000	1100	6.00		6.00
MDEA	TCHSEC	TCHR SECONDARY	273	30700000	1000	3010	1100	0.50		0.50
MDEA	TCHSEC	TCHR SECONDARY	399	33886000	3110	6388	1100	1.20		1.20
MDEA	TCHSEC	TCHR SECONDARY	358	39700000	1000	9010	1100	0.60		0.60
MDEA	TCHSEC	TCHR SECONDARY	399	09310000	1000	0930	1100	0.60		0.60
MDEA	TCHSEC	TCHR SECONDARY	358	09310000	1000	0930	1100	0.80		0.80
MDEA	TCHSEC	TCHR SECONDARY	355	09300000	1000	0930	1100	1.40		1.40
MDEA	TCHSEC	TCHR SECONDARY	355	33886000	3110	6388	1100	1.00		1.00
MDEA	TCHSEC	TCHR SECONDARY	326	38380000	1000	7220	1100	0.20		0.20
MDEA	TCHSEC	TCHR SECONDARY	355	07010000	1000	0000	1100	0.20		0.20
MDEA	TCHSEC	TCHR SECONDARY	235	07000000	1000	0000	1100	26.01		26.01
MDEA	TCHSEC	TCHR SECONDARY	355	09310000	1000	0930	1100	1.00		1.00
MDEA	TCHSEC	TCHR SECONDARY	273	09300000	1000	0930	1100	0.40		0.40
MDEA	TCHSEC	TCHR SECONDARY	000	33380000	0000	0000	1100	0.40		0.40
MDEA	TCHSEC	TCHR SECONDARY	000	33380000	0000	0000	1100	0.40		0.40
MDEA	TCHSEC	TCHR SECONDARY	358	09270000	1000	0927	1100	0.60		0.60
MDEA	TCHSEC	TCHR SECONDARY	326	07000000	1000	0000	1100	35.80		35.80
MDEA	TCHSEC	TCHR SECONDARY	222	07000000	1000	0000	1100	18.50		18.50
MDEA	TCHSEC	TCHR SECONDARY	326	07000000	1000	0000	1100	3.40		3.40
MDEA	TCHSEC	TCHR SECONDARY	273	07000000	1000	0000	1100	23.01		23.01
MDEA	TCHSEC	TCHR SECONDARY	358	07000000	1000	0000	1100	47.80		47.80
MDEA	TCHSEC	TCHR SECONDARY	235	39700000	1000	9010	1100	0.20		0.20
MDEA	TCHSEC	TCHR SECONDARY	280	09300000	1000	0930	1100	0.43		0.43
MDEA	TCHSEC	TCHR SECONDARY	289	07000000	1000	0000	1100	23.35		23.35
MDEA	TCHSEC	TCHR SECONDARY	399	09310000	1000	0930	1100	0.40		0.40
MDEA	TCHSEC	TCHR SECONDARY	399	38370000	1000	7220	1100	0.20		0.20

Bargaining Unit	Position	Position Description	Site	Program	Function	Resource	Object	Budgeted FTE	% Pupil Personnel	Rounded FTE
MDEA	TCHSEC	TCHR SECONDARY	470	33780000	0000	6378	1100	1.00		1.00
MDEA	TCHSEC	TCHR SECONDARY	519	09270000	1000	0927	1100	0.13		0.13
MDEA	TCHSEC	TCHR SECONDARY	399	07000000	1000	0000	1100	41.00		41.00
MDEA	TCHSEC	TCHR SECONDARY	324	07000000	1000	0000	1100	66.56		66.56
MDEA	TCHSEC	TCHR SECONDARY	273	09300000	1000	0930	1100	0.50		0.50
MDEA	TCHSEC	TCHR SECONDARY	326	09300000	1000	0930	1100	1.20		1.20
MDEA	TCHSEC	TCHR SECONDARY	260	33230000	1120	3313	1100	0.20		0.20
MDEA	TCHSEC	TCHR SECONDARY	324	09310000	1000	0930	1100	1.20		1.20
MDEA	TCHSEC	TCHR SECONDARY	280	33240000	1120	3324	1100	0.20		0.20
MDEA	TCHSEC	TCHR SECONDARY	399	09300000	1000	0930	1100	1.00		1.00
MDEA	TCHSEC	TCHR SECONDARY	399	07000000	1000	0000	1100	1.40		1.40
MDEA	TCHSEC	TCHR SECONDARY	271	07000000	1000	0000	1100	21.84		21.84
MDEA	TCHSEC	TCHR SECONDARY	324	09300000	1000	0930	1100	0.60		0.60
MDEA	TCHSEC	TCHR SECONDARY	235	07000000	1000	0000	1100	1.00		1.00
MDEA	TCHSEC	TCHR SECONDARY	000	33380000	0000	0000	1100	1.00		1.00
MDEA	TCHSEC	TCHR SECONDARY	399	38380000	1000	7220	1100	0.20		0.20
MDEA	TCHSEC	TCHR SECONDARY	271	07000000	1000	0000	1100	1.00		1.00
MDEA	TCHSEC	TCHR SECONDARY	355	07000000	1000	0000	1100	45.40		45.40
MDEA	TCHSEC	TCHR SECONDARY	000	33380000	0000	0000	1100	0.20		0.20
MDEA	TCHSEC	TCHR SECONDARY	145	03000000	1000	0000	1100	3.00		3.00
MDEA	TCHSEC	TCHR SECONDARY	399	09310000	1000	0930	1100	0.40		0.40
MDEA	TCHSEC	TCHR SECONDARY	273	09310000	1000	0930	1100	0.40		0.40
MDEA	TCHSEC	TCHR SECONDARY	260	07000000	1000	0000	1100	23.67		23.67
MDEA	TCHSEC	TCHR SECONDARY	280	07000000	1000	0000	1100	1.00		1.00
MDEA	TCHSEC	TCHR SECONDARY	326	09310000	1000	0930	1100	0.60		0.60
MDEA	TCHSEC	TCHR SECONDARY	324	07000000	1000	0000	1100	1.80		1.80
MDEA	TCHSEC	TCHR SECONDARY	355	30700000	1000	3010	1100	1.40		1.40
MDEA	TCHSEC	TCHR SECONDARY	271	33230000	1130	3313	1100	0.20		0.20
MDEA	TCHSEC	TCHR SECONDARY	358	07000000	1000	0000	1100	2.60		2.60
MDEA	TCHSEC	TCHR SECONDARY	500	07000000	1000	0000	1100	8.18		8.18
MDEA	TCHSEC	TCHR SECONDARY	231	09310000	1000	0930	1100	0.34		0.34
MDEA	TCHSEC	TCHR SECONDARY	326	33884000	3110	6388	1100	1.20		1.20
MDEA	TCHSEC	TCHR SECONDARY	500	36940000	1000	9010	1100	0.20		0.20
MDEA	TCHSEC	TCHR SECONDARY	326	38370000	1000	7220	1100	0.20		0.20
MDEA	TCHSECMUS	TCHR SECONDARY SCH INSTR MUSIC	271	07000000	1000	0000	1100	1.00		1.00
MDEA	TCHSECMUS	TCHR SECONDARY SCH INSTR MUSIC	355	07000000	1000	0000	1100	0.40		0.40
MDEA	TCHSECMUS	TCHR SECONDARY SCH INSTR MUSIC	324	07000000	1000	0000	1100	1.00		1.00
MDEA	TCHSECMUS	TCHR SECONDARY SCH INSTR MUSIC	222	07000000	1000	0000	1100	0.67		0.67
MDEA	TCHSECMUS	TCHR SECONDARY SCH INSTR MUSIC	399	07000000	1000	0000	1100	0.60		0.60
MDEA	TCHSECMUS	TCHR SECONDARY SCH INSTR MUSIC	231	07000000	1000	0000	1100	0.34		0.34
MDEA	TCHSECMUS	TCHR SECONDARY SCH INSTR MUSIC	280	07000000	1000	0000	1100	1.00		1.00
MDEA	TCHSECMUS	TCHR SECONDARY SCH INSTR MUSIC	273	07000000	1000	0000	1100	0.83		0.83
MDEA	TCHSECMUS	TCHR SECONDARY SCH INSTR MUSIC	235	07000000	1000	0000	1100	1.00		1.00
MDEA	TCHSECMUS	TCHR SECONDARY SCH INSTR MUSIC	267	07000000	1000	0000	1100	1.00		1.00
MDEA	TCHSECMUS	TCHR SECONDARY SCH INSTR MUSIC	326	07000000	1000	0000	1100	0.50		0.50
MDEA	TCHSECMUS	TCHR SECONDARY SCH INSTR MUSIC	289	07000000	1000	0000	1100	1.00		1.00
MDEA	TCHSECMUS	TCHR SECONDARY SCH INSTR MUSIC	260	07000000	1000	0000	1100	0.67		0.67
MDEA	TCHSECMUS	TCHR SECONDARY SCH INSTR MUSIC	358	07000000	1000	0000	1100	1.00		1.00
MDEA	TCHSECVOC	TCHR SECONDARY VOCAL MUSIC	324	07000000	1000	0000	1100	0.40		0.40
MDEA	TCHSECVOC	TCHR SECONDARY VOCAL MUSIC	273	07000000	1000	0000	1100	0.17		0.17
MDEA	TCHSECVOC	TCHR SECONDARY VOCAL MUSIC	399	07000000	1000	0000	1100	0.40		0.40
MDEA	TCHSECVOC	TCHR SECONDARY VOCAL MUSIC	231	07000000	1000	0000	1100	0.34		0.34
MDEA	TCHSECVOC	TCHR SECONDARY VOCAL MUSIC	235	07000000	1000	0000	1100	0.17		0.17
MDEA	TCHSECVOC	TCHR SECONDARY VOCAL MUSIC	326	07000000	1000	0000	1100	0.60		0.60
MDEA	TCHSECVOC	TCHR SECONDARY VOCAL MUSIC	358	07000000	1000	0000	1100	1.00		1.00
NONE	COACHCERT	CERTIFICATED COACH	324	35100000	4000	9010	1160	0.00		0.00
NONE	COACHCERT	CERTIFICATED COACH	324	35060000	4000	9010	1160	0.00		0.00
NONE	COACHCERT	CERTIFICATED COACH	324	35010000	4000	9010	1160	0.00		0.00
NONE	COACHCERT	CERTIFICATED COACH	355	35030000	4000	9010	1160	0.00		0.00
NONE	COACHCERT	CERTIFICATED COACH	324	35040000	4000	9010	1160	0.00		0.00
NONE	COACHCERT	CERTIFICATED COACH	324	35150000	4000	9010	1160	0.00		0.00
NONE	COACHCERT	CERTIFICATED COACH	358	35100000	4000	9010	1160	0.00		0.00
NONE	COACHCERT	CERTIFICATED COACH	355	35160000	4000	9010	1160	0.00		0.00
NONE	COACHCERT	CERTIFICATED COACH	324	35190000	4000	9010	1160	0.00		0.00
NONE	COACHCERT	CERTIFICATED COACH	324	35120000	4000	9010	1160	0.00		0.00
NONE	COACHCERT	CERTIFICATED COACH	358	35070000	4000	9010	1160	0.00		0.00
NONE	COACHCERT	CERTIFICATED COACH	324	35020000	4000	9010	1160	0.00		0.00
NONE	COACHCERT	CERTIFICATED COACH	326	35020000	4000	9010	1160	0.00		0.00
NONE	COACHCERT	CERTIFICATED COACH	358	35160000	4000	9010	1160	0.00		0.00
NONE	COACHCERT	CERTIFICATED COACH	355	35180000	4000	9010	1160	0.00		0.00
NONE	COACHCERT	CERTIFICATED COACH	326	35040000	4000	9010	1160	0.00		0.00
NONE	COACHCERT	CERTIFICATED COACH	326	35050000	4000	9010	1160	0.00		0.00
NONE	COACHCERT	CERTIFICATED COACH	355	35210000	4000	9010	1160	0.00		0.00
NONE	COACHCERT	CERTIFICATED COACH	355	35120000	4000	9010	1160	0.00		0.00
NONE	COACHCERT	CERTIFICATED COACH	326	35010000	4000	9010	1160	0.00		0.00
NONE	COACHCERT	CERTIFICATED COACH	355	35230000	4000	9010	1160	0.00		0.00
NONE	COACHCERT	CERTIFICATED COACH	355	35150000	4000	9010	1160	0.00		0.00
NONE	COACHCERT	CERTIFICATED COACH	324	35130000	4000	9010	1160	0.00		0.00
NONE	COACHCERT	CERTIFICATED COACH	355	35100000	4000	9010	1160	0.00		0.00
NONE	COACHCERT	CERTIFICATED COACH	324	35200000	4000	9010	1160	0.00		0.00
NONE	COACHCERT	CERTIFICATED COACH	355	35000000	4000	9010	1160	0.00		0.00
NONE	COACHCERT	CERTIFICATED COACH	324	35170000	4000	9010	1160	0.00		0.00
NONE	COACHCERT	CERTIFICATED COACH	355	35020000	4000	9010	1160	0.00		0.00
NONE	COACHCERT	CERTIFICATED COACH	399	35180000	4000	9010	1160	0.00		0.00
NONE	COACHCERT	CERTIFICATED COACH	324	35050000	4000	9010	1160	0.00		0.00
NONE	COACHCERT	CERTIFICATED COACH	326	35230000	4000	9010	1160	0.00		0.00
NONE	COACHCERT	CERTIFICATED COACH	324	35080000	4000	9010	1160	0.00		0.00
NONE	COACHCERT	CERTIFICATED COACH	326	35060000	4000	9010	1160	0.00		0.00

Bargaining Unit	Position	Position Description	Site	Program	Function	Resource	Object	Budgeted FTE	% Pupil Personnel	Rounded FTE
NONE	COACHWLKON	WALK-ON COACH	399	35170000	4000	9010	1160	0.00		0.00
NONE	COACHWLKON	WALK-ON COACH	399	35150000	4000	9010	1160	0.00		0.00
NONE	COACHWLKON	WALK-ON COACH	324	35080000	4000	9010	1160	0.00		0.00
NONE	COACHWLKON	WALK-ON COACH	399	35000000	4000	9010	1160	0.00		0.00
NONE	COACHWLKON	WALK-ON COACH	326	35150000	4000	9010	1160	0.00		0.00
NONE	COACHWLKON	WALK-ON COACH	399	35190000	4000	9010	1160	0.00		0.00
NONE	COACHWLKON	WALK-ON COACH	355	35160000	4000	9010	1160	0.00		0.00
NONE	COACHWLKON	WALK-ON COACH	399	35180000	4000	9010	1160	0.00		0.00
NONE	COACHWLKON	WALK-ON COACH	326	35160000	4000	9010	1160	0.00		0.00
NONE	COACHWLKON	WALK-ON COACH	326	35170000	4000	9010	1160	0.00		0.00
NONE	COACHWLKON	WALK-ON COACH	324	35170000	4000	9010	1160	0.00		0.00
NONE	COACHWLKON	WALK-ON COACH	324	35060000	4000	9010	1160	0.00		0.00
NONE	COACHWLKON	WALK-ON COACH	324	35240000	4000	9010	1160	0.00		0.00
NONE	COACHWLKON	WALK-ON COACH	355	35010000	4000	9010	1160	0.00		0.00
NONE	COACHWLKON	WALK-ON COACH	326	35020000	4000	9010	1160	0.00		0.00
NONE	COACHWLKON	WALK-ON COACH	324	35200000	4000	9010	1160	0.00		0.00
NONE	COACHWLKON	WALK-ON COACH	355	35030000	4000	9010	1160	0.00		0.00
NONE	COACHWLKON	WALK-ON COACH	326	35100000	4000	9010	1160	0.00		0.00
NONE	COACHWLKON	WALK-ON COACH	358	35030000	4000	9010	1160	0.00		0.00
NONE	COACHWLKON	WALK-ON COACH	355	35120000	4000	9010	1160	0.00		0.00
NONE	COACHWLKON	WALK-ON COACH	355	35000000	4000	9010	1160	0.00		0.00
NONE	COACHWLKON	WALK-ON COACH	324	35010000	4000	9010	1160	0.00		0.00
NONE	COACHWLKON	WALK-ON COACH	358	35000000	4000	9010	1160	0.00		0.00
NONE	COACHWLKON	WALK-ON COACH	355	35230000	4000	9010	1160	0.00		0.00
NONE	COACHWLKON	WALK-ON COACH	399	35210000	4000	9010	1160	0.00		0.00
NONE	COACHWLKON	WALK-ON COACH	355	35170000	4000	9010	1160	0.00		0.00
NONE	COACHWLKON	WALK-ON COACH	326	35040000	4000	9010	1160	0.00		0.00
NONE	COACHWLKON	WALK-ON COACH	326	35130000	4000	9010	1160	0.00		0.00
NONE	COACHWLKON	WALK-ON COACH	355	35050000	4000	9010	1160	0.00		0.00
NONE	COACHWLKON	WALK-ON COACH	355	35040000	4000	9010	1160	0.00		0.00
NONE	COACHWLKON	WALK-ON COACH	324	35120000	4000	9010	1160	0.00		0.00
NONE	COACHWLKON	WALK-ON COACH	324	35000000	4000	9010	1160	0.00		0.00
NONE	COACHWLKON	WALK-ON COACH	358	35010000	4000	9010	1160	0.00		0.00
NONE	COACHWLKON	WALK-ON COACH	324	35190000	4000	9010	1160	0.00		0.00
NONE	COACHWLKON	WALK-ON COACH	355	35110000	4000	9010	1160	0.00		0.00
NONE	COACHWLKON	WALK-ON COACH	326	35010000	4000	9010	1160	0.00		0.00
NONE	COACHWLKON	WALK-ON COACH	324	35090000	4000	9010	1160	0.00		0.00
NONE	COACHWLKON	WALK-ON COACH	358	35070000	4000	9010	1160	0.00		0.00
NONE	COACHWLKON	WALK-ON COACH	324	35100000	4000	9010	1160	0.00		0.00
NONE	COACHWLKON	WALK-ON COACH	324	35040000	4000	9010	1160	0.00		0.00
NONE	COACHWLKON	WALK-ON COACH	399	35080000	4000	9010	1160	0.00		0.00
NONE	COACHWLKON	WALK-ON COACH	326	35030000	4000	9010	1160	0.00		0.00
NONE	COACHWLKON	WALK-ON COACH	355	35140000	4000	9010	1160	0.00		0.00
NONE	COACHWLKON	WALK-ON COACH	399	35120000	4000	9010	1160	0.00		0.00
NONE	COACHWLKON	WALK-ON COACH	399	35130000	4000	9010	1160	0.00		0.00
NONE	COACHWLKON	WALK-ON COACH	399	35230000	4000	9010	1160	0.00		0.00
NONE	COACHWLKON	WALK-ON COACH	324	35210000	4000	9010	1160	0.00		0.00
NONE	COACHWLKON	WALK-ON COACH	399	35070000	4000	9010	1160	0.00		0.00
NONE	COACHWLKON	WALK-ON COACH	324	35050000	4000	9010	1160	0.00		0.00
NONE	COACHWLKON	WALK-ON COACH	399	35060000	4000	9010	1160	0.00		0.00
NONE	COACHWLKON	WALK-ON COACH	324	35030000	4000	9010	1160	0.00		0.00
NONE	COACHWLKON	WALK-ON COACH	399	35020000	4000	9010	1160	0.00		0.00
NONE	COACHWLKON	WALK-ON COACH	324	35020000	4000	9010	1160	0.00		0.00

Bargaining Unit	Position	Position Description	Site	Program	Function	Resource	Object	Budgeted FTE	% Pupil Personnel	Rounded FTE
NONE	COACHWLKON	WALK-ON COACH	399	35040000	4000	9010	1160	0.00		0.00
NONE	COACHWLKON	WALK-ON COACH	358	35170000	4000	9010	1160	0.00		0.00
NONE	COACHWLKON	WALK-ON COACH	399	35010000	4000	9010	1160	0.00		0.00
NONE	COACHWLKON	WALK-ON COACH	358	35180000	4000	9010	1160	0.00		0.00
NONE	COACHWLKON	WALK-ON COACH	358	35080000	4000	9010	1160	0.00		0.00
NONE	COACHWLKON	WALK-ON COACH	399	35100000	4000	9010	1160	0.00		0.00
NONE	COACHWLKON	WALK-ON COACH	358	35130000	4000	9010	1160	0.00		0.00
NONE	COACHWLKON	WALK-ON COACH	399	35030000	4000	9010	1160	0.00		0.00
NONE	COACHWLKON	WALK-ON COACH	358	35150000	4000	9010	1160	0.00		0.00
NONE	COACHWLKON	WALK-ON COACH	358	35040000	4000	9010	1160	0.00		0.00
NONE	COACHWLKON	WALK-ON COACH	355	35210000	4000	9010	1160	0.00		0.00
NONE	COACHWLKON	WALK-ON COACH	358	35240000	4000	9010	1160	0.00		0.00
NONE	COACHWLKON	WALK-ON COACH	326	35110000	4000	9010	1160	0.00		0.00
NONE	COACHWLKON	WALK-ON COACH	324	35070000	4000	9010	1160	0.00		0.00
NONE	COACHWLKON	WALK-ON COACH	326	35050000	4000	9010	1160	0.00		0.00
NONE	COACHWLKON	WALK-ON COACH	326	35060000	4000	9010	1160	0.00		0.00
NONE	COACHWLKON	WALK-ON COACH	324	35160000	4000	9010	1160	0.00		0.00
NONE	COACHWLKON	WALK-ON COACH	324	35230000	4000	9010	1160	0.00		0.00
NONE	COACHWLKON	WALK-ON COACH	399	35110000	4000	9010	1160	0.00		0.00
NONE	COACHWLKON	WALK-ON COACH	326	35180000	4000	9010	1160	0.00		0.00
NONE	COACHWLKON	WALK-ON COACH	358	35230000	4000	9010	1160	0.00		0.00
NONE	COACHWLKON	WALK-ON COACH	326	35210000	4000	9010	1160	0.00		0.00
NONE	COACHWLKON	WALK-ON COACH	355	35020000	4000	9010	1160	0.00		0.00
NONE	COACHWLKON	WALK-ON COACH	355	35150000	4000	9010	1160	0.00		0.00
NONE	COACHWLKON	WALK-ON COACH	358	35020000	4000	9010	1160	0.00		0.00
NONE	COACHWLKON	WALK-ON COACH	358	35140000	4000	9010	1160	0.00		0.00
NONE	COACHWLKON	WALK-ON COACH	326	35120000	4000	9010	1160	0.00		0.00
NONE	COACHWLKON	WALK-ON COACH	355	35100000	4000	9010	1160	0.00		0.00
NONE	COACHWLKON	WALK-ON COACH	355	35130000	4000	9010	1160	0.00		0.00
NONE	COACHWLKON	WALK-ON COACH	326	35000000	4000	9010	1160	0.00		0.00
NONE	COACHWLKON	WALK-ON COACH	324	35180000	4000	9010	1160	0.00		0.00
NONE	COACHWLKON	WALK-ON COACH	358	35120000	4000	9010	1160	0.00		0.00
NONE	COACHWLKON	WALK-ON COACH	399	35160000	4000	9010	1160	0.00		0.00
NONE	COACHWLKON	WALK-ON COACH	399	35050000	4000	9010	1160	0.00		0.00
NONE	COACHWLKON	WALK-ON COACH	358	35090000	4000	9010	1160	0.00		0.00
NONE	COACHWLKON	WALK-ON COACH	326	35230000	4000	9010	1160	0.00		0.00
NONE	COACHWLKON	WALK-ON COACH	399	35140000	4000	9010	1160	0.00		0.00
NONE	COACHWLKON	WALK-ON COACH	324	35130000	4000	9010	1160	0.00		0.00
NONE	COACHWLKON	WALK-ON COACH	358	35210000	4000	9010	1160	0.00		0.00
NONE	COACHWLKON	WALK-ON COACH	358	35110000	4000	9010	1160	0.00		0.00
NONE	COACHWLKON	WALK-ON COACH	324	35150000	4000	9010	1160	0.00		0.00
NONE	COACHWLKON	WALK-ON COACH	358	35050000	4000	9010	1160	0.00		0.00
NONE	COACHWLKON	WALK-ON COACH	326	35070000	4000	9010	1160	0.00		0.00
NONE	COACHWLKON	WALK-ON COACH	326	35140000	4000	9010	1160	0.00		0.00
NONE	COACHWLKON	WALK-ON COACH	326	35200000	4000	9010	1160	0.00		0.00
NONE	COACHWLKON	WALK-ON COACH	358	35060000	4000	9010	1160	0.00		0.00
NONE	COACHWLKON	WALK-ON COACH	355	35180000	4000	9010	1160	0.00		0.00
NONE	MSCOACHCE	MIDDLE SCH CERTIFICATED COACH	503	09300000	4000	0930	1180	0.00		0.00
NONE	MSCOACHWLK	MIDDLE SCH WALK-ON COACH	503	09300000	4000	0930	1180	0.00		0.00
NONE	MSSPORTCE	MIDDLE SCH SPORTS SITE COORD	503	09300000	4000	0930	1180	0.00		0.00
NONE	MSSPORTWLK	MIDDLE SCH SPORTS SITE COORD	503	09300000	4000	0930	1180	0.00		0.00
NONE	SUBCERT	SUBSTITUTE CERTIFICATED	500	50530000	1000	0000	1150	0.00		0.00
NONE	TCHRADEDSB	TEACHER ADULT ED SUBST	549	79960000	1000	6391	1150	0.00		0.00
NONE	TCHRADEDSB	TEACHER ADULT ED SUBST	549	09300000	1000	0930	1150	0.00		0.00
NONE	TCHRADEDSB	TEACHER ADULT ED SUBST	549	79080000	1000	0000	1150	0.00		0.00
NONE	TCHRADEDSB	TEACHER ADULT ED SUBST	549	79970000	1000	6391	1150	0.00		0.00
NONE	TCHRINTERV	TEACHER INTERVENTION	500	00460000	1000	0000	1160	0.00		0.00
NONE	TCHROTC11	TEACHER JROTC	355	31510000	1000	5810	1100	2.00		2.00
NONE	TCHRSUB	TEACHER SUBSTITUTE	500	50530000	1000	0000	1150	0.00		0.00
NONE	TCHRSUB3	TCHR SUBST 3 YEARS	500	50530000	1000	0000	1150	0.00		0.00
NONE	TCHRSUB5	TCHR SUBST 5 YEARS	500	50530000	1000	0000	1150	0.00		0.00
NONE	TCHRSUBRET	TCHR SUBSTITUTE RETIREE	500	50530000	1000	0000	1150	0.00		0.00
NONE	CORDADED	ADULT TEACHER COORDINATOR	549	549791536	2100	0000	1900	0.70		0.70
NONE	CORDADED	ADULT TEACHER COORDINATOR	549	549790836	2100	0000	1900	1.00		1.00
NONE	CORDADED	ADULT TEACHER COORDINATOR	549	549093036	2100	0930	1900	0.06		0.06
NONE	CORDADED	ADULT TEACHER COORDINATOR	549	549799736	2100	6391	1900	0.50		0.50
NONE	CORDADED	ADULT TEACHER COORDINATOR	549	549799536	2100	6391	1900	1.00		1.00
NONE	CORDADED	ADULT TEACHER COORDINATOR	529	529093036	2100	0930	1900	0.50		0.50
NONE	CORDADED	ADULT TEACHER COORDINATOR	549	549793436	2100	5810	1900	0.30		0.30
NONE	CORDADED	ADULT TEACHER COORDINATOR	549	549799436	2100	6391	1900	1.00		1.00
NONE	CORDADED	ADULT TEACHER COORDINATOR	549	549799636	2100	6391	1900	1.00		1.00
NONE	CORDADED	ADULT TEACHER COORDINATOR	549	549093136	2100	0930	1900	0.94		0.94
NONE	TCHRADED	ADULT EDUCATION TEACHER						121.00		121.00

Teachers (Part I, D)

1,581.01

Bargaining Unit	Position	Position Description	Site	Program	Function	Resource	Object	Budgeted FTE	% Pupil Personnel	Rounded FTE
DMA-MGMT	PRINSPED	PRINCIPAL SPECIAL ED	766	10100000	2700	6500	1300	0.47	50.00%	0.23
DMA-MGMT	PROGSPECET	PROGRAM SPECIALIST EDUC TECH	500	33886000	7210	6388	1900	1.00		1.00
DMA-MGMT	PROGSPECET	PROGRAM SPECIALIST EDUC TECH	500	33886000	7210	6388	1900	1.00		1.00
DMA-MGMT	PROGSPED	PROGRAM SPECIALIST SPEC ED	505	30270000	2100	3327	1900	0.80		0.80
DMA-MGMT	PROGSPED	PROGRAM SPECIALIST SPEC ED	709	15000000	2100	6500	1900	0.46		0.46
DMA-MGMT	PROGSPED	PROGRAM SPECIALIST SPEC ED	705	15000000	2100	6500	1900	0.50		0.50
DMA-MGMT	PROGSPED	PROGRAM SPECIALIST SPEC ED	505	31280000	2100	3385	1900	0.10		0.10
DMA-MGMT	PROGSPED	PROGRAM SPECIALIST SPEC ED	738	36690000	2100	9010	1900	0.85		0.85
DMA-MGMT	PROGSPED	PROGRAM SPECIALIST SPEC ED	704	38260000	2100	6520	1900	0.15		0.15
DMA-MGMT	PROGSPED	PROGRAM SPECIALIST SPEC ED	505	31400000	2100	3311	1900	0.10		0.10
DMA-MGMT	PROGSPED	PROGRAM SPECIALIST SPEC ED	505	15000000	2100	6500	1900	4.89		4.89
DMA-MGMT	PROGSPED	PROGRAM SPECIALIST SPEC ED	709	19460000	2100	6546	1900	0.15		0.15
MDSPA	PSYCHOLGST	PSYCHOLOGIST	457	36920000	3120	9010	1200	0.20		0.20
MDSPA	PSYCHOLGST	PSYCHOLOGIST	447	08000000	3120	0000	1200	0.20		0.20
MDSPA	PSYCHOLGST	PSYCHOLOGIST	500	19460000	3120	6546	1200	1.20		1.20
MDSPA	PSYCHOLGST	PSYCHOLOGIST	505	09310000	3120	0930	1200	0.20		0.20
MDSPA	PSYCHOLGST	PSYCHOLOGIST	500	30270000	3120	3327	1200	1.10		1.10
MDSPA	PSYCHOLGST	PSYCHOLOGIST	517	50410000	3120	0000	1200	0.60		0.60
MDSPA	PSYCHOLGST	PSYCHOLOGIST	505	30270000	3120	3327	1200	0.40		0.40
MDSPA	PSYCHOLGST	PSYCHOLOGIST	517	09310000	3120	0930	1200	0.20		0.20
MDSPA	PSYCHOLGST	PSYCHOLOGIST	457	09310000	3120	0930	1200	0.20		0.20
MDSPA	PSYCHOLGST	PSYCHOLOGIST	505	19460000	3120	6546	1200	9.00		9.00
MDSPA	PSYCHOLGST	PSYCHOLOGIST	500	16500000	3120	6500	1200	29.50		29.50
MDSPA	PSYCHOLGST	PSYCHOLOGIST	500	31280000	3120	3385	1200	0.40		0.40
MDSPA	PSYCHOLGST	PSYCHOLOGIST	517	30920000	3120	5640	1200	0.40		0.40
MDSPA	PSYCHOLGST	PSYCHOLOGIST	533	30700000	3120	3010	1200	0.20		0.20
MDSPA	PSYCHSUB	PSYCHOLOGIST SUBST	500	16500000	3120	6500	1250	0.00		0.00
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	289	07000000	3110	0000	1200	1.00		1.00
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	547	33886000	3110	6388	1200	6.00		6.00
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	182	03000000	3110	0000	1200	0.20		0.20
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	156	03000000	3110	0000	1200	0.20		0.20
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	187	39700000	2700	9010	1200	0.37		0.37
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	222	07000000	3110	0000	1200	1.00		1.00
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	197	03000000	3110	0000	1200	0.20		0.20
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	324	07000000	3110	0000	1200	2.00		2.00
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	142	03000000	3110	0000	1200	0.40		0.40
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	134	03000000	3110	0000	1200	0.20		0.20
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	399	07000000	3110	0000	1200	2.00		2.00
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	289	09310000	3110	0930	1200	0.40		0.40
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	235	07000000	3110	0000	1200	1.00		1.00
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	000	09300000	0000	0000	1200	2.00		2.00
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	326	09310000	3110	0930	1200	1.00		1.00
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	000	09300000	0000	0000	1200	1.00		1.00
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	462	09310000	3110	0930	1200	0.80		0.80
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	000	01150000	0000	0000	1200	2.00		2.00
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	280	09310000	3110	0930	1200	0.60		0.60
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	179	03000000	3110	0000	1200	0.20		0.20
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	000	01150000	0000	0000	1200	2.00		2.00
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	152	03000000	3110	0000	1200	0.40		0.40
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	358	09310000	3110	0930	1200	1.00		1.00
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	153	39700000	3110	9010	1200	0.40		0.40
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	000	01150000	0000	0000	1200	2.00		2.00
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	152	09310000	3110	0930	1200	0.60		0.60
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	175	03000000	3110	0000	1200	0.20		0.20
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	132	09310000	3110	0930	1200	0.40		0.40
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	280	07000000	3110	0000	1200	1.00		1.00
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	517	09310000	3110	0930	1200	0.20		0.20
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	000	01150000	0000	0000	1200	2.00		2.00
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	547	32201000	8200	3220	1200	0.20		0.20
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	358	07000000	3110	0000	1200	2.00		2.00
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	119	03000000	3110	0000	1200	0.80		0.80
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	000	09300000	0000	0000	1200	2.00		2.00
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	231	07000000	3110	0000	1200	1.10		1.10
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	143	03000000	3110	0000	1200	0.20		0.20
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	260	09310000	3110	0930	1200	1.00		1.00
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	132	30700000	2700	3010	1200	0.20		0.20
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	174	09310000	3110	0930	1200	0.80		0.80
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	547	33886000	3110	6388	1200	2.00		2.00
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	538	09300000	8200	0930	1200	0.40		0.40
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	326	07000000	3110	0000	1200	2.00		2.00
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	547	09310000	3110	0930	1200	0.35		0.35
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	119	09310000	3110	0930	1200	0.20		0.20
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	175	09310000	3110	0930	1200	0.20		0.20
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	132	03000000	3110	0000	1200	0.20		0.20
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	174	03000000	3110	0000	1200	0.20		0.20
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	547	09300000	8110	0930	1200	0.80		0.80
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	145	09310000	3110	0930	1200	0.40		0.40
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	267	07000000	3110	0000	1200	1.00		1.00
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	547	31710000	2100	4035	1200	4.00		4.00
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	355	09310000	3110	0930	1200	2.00		2.00
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	271	09310000	3110	0930	1200	0.30		0.30
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	178	09310000	3110	0930	1200	0.80		0.80
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	000	09300000	0000	0000	1200	1.00		1.00
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	168	39700000	2420	9010	1200	0.20		0.20
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	273	09310000	3110	0930	1200	1.00		1.00
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	198	03000000	3110	0000	1200	0.20		0.20
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	115	03000000	3110	0000	1200	0.20		0.20
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	153	09300000	3110	0930	1200	0.15		0.15

Bargaining Unit	Position	Position Description	Site	Program	Function	Resource	Object	Budgeted FTE	% Pupil Personnel	Rounded FTE
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	271	07000000	3110	0000	1200	1.00		1.00
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	547	37960000	3110	6387	1200	2.00		2.00
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	115	09310000	3110	0930	1200	0.80		0.80
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	500	37960000	3110	6387	1200	0.40		0.40
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	260	07000000	3110	0000	1200	1.00		1.00
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	533	30700000	3110	3010	1200	0.17		0.17
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	196	03000000	3110	0000	1200	0.20		0.20
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	154	09310000	3110	0930	1200	0.40		0.40
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	533	30930000	3110	5640	1200	0.33		0.33
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	197	09310000	3110	0930	1200	0.20		0.20
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	178	03000000	3110	0000	1200	0.20		0.20
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	000	01150000	0000	0000	1200	2.00		2.00
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	355	07000000	3110	0000	1200	2.00		2.00
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	533	30930000	3110	5640	1200	0.13		0.13
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	470	09310000	3110	0930	1200	0.70		0.70
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	198	09310000	3110	0930	1200	0.20		0.20
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	324	09310000	3110	0930	1200	2.00		2.00
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	235	09310000	3110	0930	1200	0.25		0.25
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	500	37960000	3110	6387	1900	0.40		0.40
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	538	30700000	3110	3010	1200	0.40		0.40
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	419	09300000	8200	0930	1200	0.20		0.20
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	273	07000000	3110	0000	1200	1.00		1.00
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	419	09310000	3110	0930	1200	0.20		0.20
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	500	32820000	3110	3182	1200	0.10		0.10
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	231	09310000	3110	0930	1200	0.90		0.90
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	140	03000000	3110	0000	1200	0.30		0.30
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	168	39700000	1000	9010	1200	0.20		0.20
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	447	09310000	3110	0930	1200	0.40		0.40
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	134	09310000	3110	0930	1200	0.40		0.40
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	182	09310000	3110	0930	1200	0.40		0.40
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	192	03000000	3110	0000	1200	0.20		0.20
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	179	09310000	3110	0930	1200	0.20		0.20
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	000	09300000	0000	0000	1200	1.00		1.00
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	142	09310000	3110	0930	1200	0.20		0.20
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	399	09310000	3110	0930	1200	1.00		1.00
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	462	08000000	3110	0000	1200	1.00		1.00
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	280	39700000	3120	9010	1200	0.20		0.20
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	409	09310000	3110	0930	1200	0.20		0.20
MDEA	SCHLNURSE	SCHOOL NURSE	517	50410000	3140	0000	1200	1.20		1.20
MDEA	SCHLNURSE	SCHOOL NURSE	517	40300000	3140	0000	1200	9.00		9.00
MDEA	SCHLNURSE	SCHOOL NURSE	500	12140000	3140	6500	1200	2.75		2.75
MDESPA	SEECPL	SOCIAL EMOTIONAL EDUC PROG LDR	500	16520000	3120	6500	1200	4.00		4.00
DMA-MGMT	SOCWRKSP	SOCIAL WORK SPECIALIST	533	30930000	3130	5640	1200	1.00		1.00
DMA-MGMT	SOCWRKSP	SOCIAL WORK SPECIALIST	533	32770000	0000	5610	1200	1.00		1.00
DMA-MGMT	SOCWRKSP	SOCIAL WORK SPECIALIST	399	30700000	3130	3010	1200	0.50		0.50
DMA-MGMT	SOCWRKSP	SOCIAL WORK SPECIALIST	533	09310000	3130	0930	1200	1.50		1.50
MDEA	TCHLIBRARY	TCHR LIBRARY MEDIA	179	21350000	2420	0000	1200	0.60		0.60
MDEA	TCHLIBRARY	TCHR LIBRARY MEDIA	271	21350000	2420	0000	1200	0.20		0.20
MDEA	TCHLIBRARY	TCHR LIBRARY MEDIA	140	21350000	2420	0000	1200	0.40		0.40
MDEA	TCHLIBRARY	TCHR LIBRARY MEDIA	174	21350000	2420	0000	1200	0.40		0.40
MDEA	TCHLIBRARY	TCHR LIBRARY MEDIA	145	21350000	2420	0000	1200	0.50		0.50
MDEA	TCHLIBRARY	TCHR LIBRARY MEDIA	187	21350000	2420	0000	1200	0.60		0.60
MDEA	TCHLIBRARY	TCHR LIBRARY MEDIA	267	21350000	2420	0000	1200	0.20		0.20
MDEA	TCHLIBRARY	TCHR LIBRARY MEDIA	175	21350000	2420	0000	1200	0.60		0.60
MDEA	TCHLIBRARY	TCHR LIBRARY MEDIA	154	21350000	2420	0000	1200	0.70		0.70
MDEA	TCHLIBRARY	TCHR LIBRARY MEDIA	134	21350000	2420	0000	1200	0.30		0.30
MDEA	TCHLIBRARY	TCHR LIBRARY MEDIA	399	21350000	2420	0000	1200	0.20		0.20
MDEA	TCHLIBRARY	TCHR LIBRARY MEDIA	156	21350000	2420	0000	1200	0.40		0.40
MDEA	TCHLIBRARY	TCHR LIBRARY MEDIA	358	21350000	2420	0000	1200	0.40		0.40
MDEA	TCHLIBRARY	TCHR LIBRARY MEDIA	289	21350000	2420	0000	1200	0.20		0.20
MDEA	TCHLIBRARY	TCHR LIBRARY MEDIA	176	21350000	2420	0000	1200	0.60		0.60
MDEA	TCHLIBRARY	TCHR LIBRARY MEDIA	115	21350000	2420	0000	1200	0.40		0.40
MDEA	TCHLIBRARY	TCHR LIBRARY MEDIA	355	21350000	2420	0000	1200	0.40		0.40
MDEA	TCHLIBRARY	TCHR LIBRARY MEDIA	181	21350000	2420	0000	1200	0.60		0.60
MDEA	TCHLIBRARY	TCHR LIBRARY MEDIA	168	21350000	2420	0000	1200	0.60		0.60
MDEA	TCHLIBRARY	TCHR LIBRARY MEDIA	324	21350000	2420	0000	1200	0.40		0.40
MDEA	TCHLIBRARY	TCHR LIBRARY MEDIA	143	21350000	2420	0000	1200	0.50		0.50
MDEA	TCHLIBRARY	TCHR LIBRARY MEDIA	152	21350000	2420	0000	1200	0.80		0.80
MDEA	TCHLIBRARY	TCHR LIBRARY MEDIA	222	21350000	2420	0000	1200	0.20		0.20
MDEA	TCHLIBRARY	TCHR LIBRARY MEDIA	326	21350000	2420	0000	1200	0.40		0.40
MDEA	TCHLIBRARY	TCHR LIBRARY MEDIA	197	21350000	2420	0000	1200	0.40		0.40
MDEA	TCHLIBRARY	TCHR LIBRARY MEDIA	153	21350000	2420	0000	1200	0.50		0.50
MDEA	TCHLIBRARY	TCHR LIBRARY MEDIA	399	09310000	2420	0930	1200	0.60		0.60
MDEA	TCHLIBRARY	TCHR LIBRARY MEDIA	114	21350000	2420	0000	1200	0.60		0.60
MDEA	TCHLIBRARY	TCHR LIBRARY MEDIA	112	21350000	2420	0000	1200	0.40		0.40
MDEA	TCHLIBRARY	TCHR LIBRARY MEDIA	182	21350000	2420	0000	1200	0.40		0.40
MDEA	TCHLIBRARY	TCHR LIBRARY MEDIA	231	21350000	2420	0000	1200	0.20		0.20
MDEA	TCHLIBRARY	TCHR LIBRARY MEDIA	188	21350000	2420	0000	1200	0.40		0.40
MDEA	TCHLIBRARY	TCHR LIBRARY MEDIA	191	21350000	2420	0000	1200	0.70		0.70
MDEA	TCHLIBRARY	TCHR LIBRARY MEDIA	198	21350000	2420	0000	1200	0.50		0.50
MDEA	TCHLIBRARY	TCHR LIBRARY MEDIA	766	21350000	2420	0000	1200	0.10		0.10
MDEA	TCHLIBRARY	TCHR LIBRARY MEDIA	260	21350000	2420	0000	1200	0.20		0.20
MDEA	TCHLIBRARY	TCHR LIBRARY MEDIA	119	21350000	2420	0000	1200	0.50		0.50
MDEA	TCHLIBRARY	TCHR LIBRARY MEDIA	235	21350000	2420	0000	1200	0.20		0.20
MDEA	TCHLIBRARY	TCHR LIBRARY MEDIA	192	21350000	2420	0000	1200	0.40		0.40
MDEA	TCHLIBRARY	TCHR LIBRARY MEDIA	196	21350000	2420	0000	1200	0.30		0.30
MDEA	TCHLIBRARY	TCHR LIBRARY MEDIA	178	21350000	2420	0000	1200	0.50		0.50
MDEA	TCHLIBRARY	TCHR LIBRARY MEDIA	273	21350000	2420	0000	1200	0.20		0.20

Bargaining Unit	Position	Position Description	Site	Program	Function	Resource	Object	Budgeted FTE	% Pupil Personnel	Rounded FTE
MDEA	TCHLIBRARY	TCHR LIBRARY MEDIA	142	21350000	2420	0000	1200	0.80		0.80
MDEA	TCHLIBRARY	TCHR LIBRARY MEDIA	280	21350000	2420	0000	1200	0.20		0.20
MDEA	TCHLIBRARY	TCHR LIBRARY MEDIA	132	21350000	2420	0000	1200	0.50		0.50
MDEA	TCHLOA0	PARTIAL YR LEAVE	533	09310000	3130	0930	1200	0.00		0.00
MDEA	TCHLOA0	PARTIAL YR LEAVE	399	30700000	3130	3010	1200	0.00		0.00
MDEA	TCHLOA0	PARTIAL YR LEAVE	533	09310000	3130	0930	1200	0.00		0.00
MDEA	TCHLOA0	PARTIAL YR LEAVE	399	30700000	3130	3010	1200	0.00		0.00
MDEA	TCHLOA1	1ST YR LEAVE RIGHT TO RETURN	517	40300000	3140	0000	1200	0.00		0.00
MDEA	TCHLOA1	1ST YR LEAVE RIGHT TO RETURN	419	09310000	3110	0930	1200	0.00		0.00
MDEA	TCHPARCO	TCHR COACH PAR-BTSA	504	31710000	2100	4035	1900	0.50		0.50
MDEA	TCHPARCO	TCHR COACH PAR-BTSA	504	20060000	2100	0000	1900	4.50		4.50
MDEA	TCHPARLEAD	TCHR PAR-BTSA LEADER	504	20060000	2100	0000	1900	1.00		1.00
DMA-MGMT	VPCONT	VICE PRIN CONTINUATION SCHOOL	462	08000000	2700	0000	1300	2.00	45.00%	0.90
DMA-MGMT	VPELEM	VICE PRINCIPAL ELEMENTARY SCH	174	03000000	2700	0000	1300	0.50	20.50%	0.10
DMA-MGMT	VPELEM	VICE PRINCIPAL ELEMENTARY SCH	115	03000000	2700	0000	1300	0.50	20.50%	0.10
DMA-MGMT	VPELEM	VICE PRINCIPAL ELEMENTARY SCH	152	03000000	2700	0000	1300	1.00	20.50%	0.21
DMA-MGMT	VPELEM	VICE PRINCIPAL ELEMENTARY SCH	178	03000000	2700	0000	1300	0.50	20.50%	0.10
DMA-MGMT	VPELEM	VICE PRINCIPAL ELEMENTARY SCH	119	09300000	2700	0930	1300	0.50	20.50%	0.10
DMA-MGMT	VPELEM	VICE PRINCIPAL ELEMENTARY SCH	178	09300000	2700	0930	1300	0.50	20.50%	0.10
DMA-MGMT	VPELEM	VICE PRINCIPAL ELEMENTARY SCH	142	03000000	2700	0000	1300	1.00	20.50%	0.21
DMA-MGMT	VPELEM	VICE PRINCIPAL ELEMENTARY SCH	154	03000000	2700	0000	1300	1.00	20.50%	0.21
DMA-MGMT	VPELEM	VICE PRINCIPAL ELEMENTARY SCH	119	03000000	2700	0000	1300	0.50	20.50%	0.10
DMA-MGMT	VPHIGH	VICE PRINCIPAL HIGH SCHOOL	324	07000000	2700	0000	1300	3.00	45.00%	1.35
DMA-MGMT	VPHIGH	VICE PRINCIPAL HIGH SCHOOL	358	07000000	2700	0000	1300	2.00	45.00%	0.90
DMA-MGMT	VPHIGH	VICE PRINCIPAL HIGH SCHOOL	355	07000000	2700	0000	1300	3.00	45.00%	1.35
DMA-MGMT	VPHIGH	VICE PRINCIPAL HIGH SCHOOL	399	07000000	2700	0000	1300	2.00	45.00%	0.90
DMA-MGMT	VPHIGH	VICE PRINCIPAL HIGH SCHOOL	326	07000000	2700	0000	1300	2.00	45.00%	0.90
DMA-MGMT	VPMIDD	VICE PRINCIPAL MIDDLE SCHOOL	235	07000000	2700	0000	1300	1.00	16.70%	0.17
DMA-MGMT	VPMIDD	VICE PRINCIPAL MIDDLE SCHOOL	289	07000000	2700	0000	1300	1.00	16.70%	0.17
DMA-MGMT	VPMIDD	VICE PRINCIPAL MIDDLE SCHOOL	267	07000000	2700	0000	1300	1.00	16.70%	0.17
DMA-MGMT	VPMIDD	VICE PRINCIPAL MIDDLE SCHOOL	222	07000000	2700	0000	1300	1.00	16.70%	0.17
DMA-MGMT	VPMIDD	VICE PRINCIPAL MIDDLE SCHOOL	273	09310000	1000	0930	1300	1.00	16.70%	0.17
DMA-MGMT	VPMIDD	VICE PRINCIPAL MIDDLE SCHOOL	260	07000000	2700	0000	1300	2.00	16.70%	0.33
DMA-MGMT	VPMIDD	VICE PRINCIPAL MIDDLE SCHOOL	231	09300000	2700	0930	1300	0.50	16.70%	0.08
DMA-MGMT	VPMIDD	VICE PRINCIPAL MIDDLE SCHOOL	231	07000000	2700	0000	1300	1.50	16.70%	0.25
DMA-MGMT	VPMIDD	VICE PRINCIPAL MIDDLE SCHOOL	271	07000000	2700	0000	1300	1.00	16.70%	0.17
DMA-MGMT	VPMIDD	VICE PRINCIPAL MIDDLE SCHOOL	273	07000000	2700	0000	1300	2.00	16.70%	0.33
DMA-MGMT	VPMIDD	VICE PRINCIPAL MIDDLE SCHOOL	280	07000000	2700	0000	1300	1.00	16.70%	0.17
247.24										
Allowed Ratio (Part II, A) 8.0%										
Maximum Administrators (Part II, B) 126.48										
Excess Administrator FTE (Part III, A) -										
Rounded Excess (Part III, B)										
Net Administrative (Part I, C) 80.93										
Teachers 1,581.01										
5.12%										