rchase Order #	220530					WITTED SCHOOL	1
t. Diablo Unified School	ol District				S. I.O.		
36 Carlotta Drive oncord, CA 94519							
nicola, CA 74317		Amendment No	2	to	•		
Independent Servic Master Contract	e Contract						
nis Amendment is entere CONTRACTOR). MDU August 17	d into between the Mi SD entered into an Ag , 20 ²² ar	greement with CONT	RACTOR for	profession	nal services on	Community Resources	s (BACR)
1. Services: (Check CONTRACT such as servi	and complete ONE of TOR agrees to provide ces, materials, productional CARES Expanded Learning	f the options below). the following amends, and/or reports; att	ded services. (Provide fi	all description on concessary).		al results,
	o implement these programs. 21						
<u></u>			,				
Amendment #2 reflects tr	is increase that was already made	e. We are requesting America	lent #2 to be ratified by	MIDOSDS BO	aru.		
	f work is attached as E with this Agreement).		ed by reference	to the ex	tent that it is su	bordinate to a	nd not
The scope of	f work is unchanged.						
The contract	and complete ONE of term is extended by a ate is	n additional		(d	ays/weeks/mon 	ths), and the a	mended
The contract	term is unchanged.						
3. Compensation:	(Check and complete	ONE of the options l	below. This pr	ovision m	ay only be char	nged if there is	also a
change to the abo	ove Services OR Term	ns of the Contract).	decrease	of \$	for		
	ava oy a				type	of service	
The contract amount.	ount is amended by an	increase of	decrease	of \$	203,227.92	to ori	ginal
The amended co	ntract amount	rate is now \$	4,121,767.92	2			
4. Remaining Prov	visions: All other pro	visions of the Agreer			ent(s) if any, sl	nall remain und	changed and
	effect as originally sta						
5. Amendment Hi	story: This contract l	has previously been a otion of Reason for A	mended as foli	OWS:	ount of Increa	se/Decrease	
1 5/11/22	Same reason: additiona				increase of \$30		
0/1/22			, ,	\$			
				\$			
	Agreement is not effort		nt shall be made	e to Contr	actor until it is	approved. Ap	proval
Mt. Diablo USD	Mt. Dia	ablo USD	Contr	actor		Board App	oroval (if needed
By: Budget Administrator	By:	erintendent or Designee	By:			Docket Numb	er: Agenda Item Number
-	•						
Date:	Date:		Date:_			Date	

BACR Increase Memo 7.14.2022

17.

The following information provides more detail on the reasons staff needed to increase the 2021-22 BACR PO. The items below were not factored into the request made to the School Board on May 11, 2022 to Amend the 2021-22 BACR PO. These new items below were in response to meeting the Expanded Learning Opportunities Program (ELOP) Plan, hire and retain high quality staff, and prepare and train staff for a fall 2022 CARES Opening at six new schools. The 2022-23 BACR contract and PO has factored in all of these additional expenses and staff believes the dollar amount of the 2022-23 BACR PO is sufficient and represents the project costs for 7/1/22-6/30/23.

- In the 21-22 PO with BACR the expansion to Westwood was not included. We opened Westwood in January of 2022, but hired staff and they started training in December of 2021. That includes six months of salaries, wages, and site costs that were not part of the PO.
- In June of 2022 we added Gregory Gardens. Hired staff and had them start training in May of 2022. That is a month of salaries, wages, and site costs that were not part of the PO. We ran a full summer program at Gregory Gardens
- We hired staff for Fall of 2022 for the new sites and had them start training and preparation during the summer program. In addition to Westwood and Gregory Gardens, staff were hired for the following sites; Silverwood, Hidden Valley, Monte Gardens, and Woodside.
- To attract high quality staff and have competitive wages, we raised all recreational staffs' hourly wage in April. This has allowed us to not only be fully staffed at current ASES sites and for our new ELOP sites for fall.
- We extended the summer program to seven hours in anticipation of meeting the ELOP requirements. The last few years, the program has been six hours. To accommodate these longer days, staff worked between 7.5-8 hours a day.
- We had additional costs of summer program field trips, activities, and OSPs.
- CARES staff who work at Camp Concord for middle school week (June 13-17 for El Dorado, Oak Grove and Riverview) wages are higher due to overtime.



MT. DIABLO UNIFIED SCHOOL DISTRICT PURCHASING / WAREHOUSE DEPARTMENT

2326 BISSO LANE CONCORD, CALIFORNIA 94520 FAX: (925) 687-5044 (925) 825-7440

DATE 06/30/22

CHANGE ORDER NO. 220530

VENDOR:	BAY AF	EA COM	MUNITY RESOURCES	DELI	VER TO: AFTER	SCHOOL P	ROGRAM		
	171 CA	RLOS D	RIVE CA 94903 Purchas	e order 22.053	0 va 5 C/0 I	OMA VISTA	ADULT CENT	TER	
	SAN RA	FAEL,	CA 94903) Purchas increase f \$4,121,767.9	d by \$203.2	27.92, 10,1266	SAN CARLO	S AVENUE		
	(a	total o	f \$4.121 767 9	2. We are reales	ting that CONCO)RD, CA 94	518		
	+hi	5 3000	rase be ratified	by which's B	Am.	endment t	+21		
	14.								
Req. # R12346	3	Vendor a		Ship Via DESTINATIO	Department / Site S094000		Requisitioner MOLINA, JA	MTE	
Confirming yes	no	Buyer CARO	LANN IANORA	Extension #	Terms of Payment NET 30		Date Required 07/01/21		
ITEM QU	ANTITY	UNIT		DESCRIPTION			UNIT PRICE	EXTENDED PRICE	
			CHANGE ORDER	#4 (6-30-22) J	TP .				
			LINE ITEM 4:	INCREASE BY \$8	37,233.21				
				ADD LINE ITEM					
				1 - THIS WILL					
				17, 2022 BOAF					
			JAMIE MOLINA)	- PER SITE, F	TISCAL APPROVE	20			
			CHANGE ORDER	#3 (6-30-22) 3	I D				
				INCREASE BY \$3					
				DECREASE BY \$2					
				INCREASE BY \$1					
			LINE ITEM 6:	DECREASE BY \$1	0,000.00				
			LINE ITEM 7:	DECREASE BY \$8	33,000.00				
			TO REFLECT JU	JNE 2022 INVOIC	Œ				
			PER SITE, FIS	SCAL APPROVED.					
			0111110T 0DDTD	"0 /5 05 00)					
	1			#2 (5-25-22) J	INCREASE BY \$64,000				
					INCREASE BY \$30,000 INCREASE BY \$206,000				
				PROVED BY FISCA					
				ED ON 5-11-22,					
			PER AMENDMENT						
	Ì		CHANGE ORDER	#1 (3-7-22)JP					
			Continue	ed					
							TOTAL		
								L	
ACCO	OUNT NO.			AMOUNT	APPROVAL:		1 1	. /	
								, and	
							Mu U		
							Superintenden	nt	
							_ape.mender		
							Date		
SEND INVO	DICE TO:	MT. D	DIABLO UNIFIED SCHO	OOL DISTRICT					
	N Day	FISC/ 1936	AL SERVICE DEPARTI CARLOTTA DRIVE	MENT					

CONCORD, CALIFORNIA 94519



CONCORD, CALIFORNIA 94520 FAX: (925) 687-5044 (925) 825-7440

DATE 06/30/22

CHANGE ORDER NO. 220530

VENDOR: BAY AREA COMMUNITY RESOURCES

171 CARLOS DRIVE SAN RAFAEL, CA 94903 DELIVER TO: AFTER SC

AFTER SCHOOL PROGRAM C/O LOMA VISTA ADULT CENTER 1266 SAN CARLOS AVENUE

CONCORD, CA 94518

CHANGE LINE ITEMS 1. INCREASE BY \$92,000 2. DECREASE BY \$356,000 4. INCREASE BY \$356,000 4. INCREASE BY \$187,879.46 BOARD APPROVED BY FISCAL BOARD APPROVED ON JUNE 9, 2021 CONSENT AGENDA ITEM # 15.5 01 1 REC STAFF AND SUPERVISION, 21/22 BACR CONTRACT FOR 17 AFTER SCHOOL PROGRAM SITES 02 1 REC STAFF AND SUPERVISION, 21/22 BACR CONTRACT FOR 17 AFTER SCHOOL PROGRAM SITES 03 1 REC STAFF AND SUPERVISION, 21/22 BACR CONTRACT FOR 17 AFTER SCHOOL PROGRAM SITES 04 1 REC STAFF AND SUPERVISION, 21/22 BACR CONTRACT FOR 17 AFTER SCHOOL PROGRAM SITES 05 1 REC STAFF AND SUPERVISION, 21/22 BACR CONTRACT FOR 17 AFTER SCHOOL PROGRAM SITES 05 1 REC STAFF AND SUPERVISION, 21/22 BACR CONTRACT FOR 17 AFTER SCHOOL PROGRAM SITES 06 1 PEER ACTIVITY LEADER, 21/22 BACR CONTRACT SCHOOL PROGRAM SITES 06 1 PEER ACTIVITY LEADER, 21/22 BACR CONTRACT SCHOOL PROGRAM SITES 07 AFTER SCHOOL PROGRAM SITES 08 AMOUNT AFTER SCHOOL PROGRAM SITES 09 APPROVAL: ACCOUNT NO. AMOUNT APPROVAL: APPROVAL:	Req. #	R123463 056205			Ship Via DESTINATIO	Department / Site S094000		Requisitioner MOLINA, JA	MIE	
CHANGE LINE ITEMS 1. INCREASE BY \$92,000 2. DECREASE BY \$356,000 4. INCREASE BY \$356,000 4. INCREASE BY \$187,879.46 BOARD APPROVED BY FISCAL BOARD APPROVED ON JUNE 9, 2021 CONSENT AGENDA ITEM # 15.5 01 1 REC STAFF AND SUPERVISION, 21/22 BACR CONTRACT FOR 17 AFTER SCHOOL PROGRAM SITES 02 1 REC STAFF AND SUPERVISION, 21/22 BACR CONTRACT FOR 17 AFTER SCHOOL PROGRAM SITES 03 1 REC STAFF AND SUPERVISION, 21/22 BACR CONTRACT FOR 17 AFTER SCHOOL PROGRAM SITES 04 1 REC STAFF AND SUPERVISION, 21/22 BACR CONTRACT FOR 17 AFTER SCHOOL PROGRAM SITES 05 1 REC STAFF AND SUPERVISION, 21/22 BACR CONTRACT FOR 17 AFTER SCHOOL PROGRAM SITES 05 1 REC STAFF AND SUPERVISION, 21/22 BACR CONTRACT FOR 17 AFTER SCHOOL PROGRAM SITES 06 1 PEER ACTIVITY LEADER, 21/22 BACR CONTRACT SCHOOL PROGRAM SITES 06 1 PEER ACTIVITY LEADER, 21/22 BACR CONTRACT SCHOOL PROGRAM SITES 07 AFTER SCHOOL PROGRAM SITES 08 AMOUNT AFTER SCHOOL PROGRAM SITES 09 APPROVAL: ACCOUNT NO. AMOUNT APPROVAL: APPROVAL:					Extension #			The second secon		
1. INCREASE BY \$92,000 2. DECREASE BY \$355,879.46 3. INCREASE BY \$356,000 4. INCREASE BY \$56,000 4. INCREASE BY \$187,879.46 PER SITE, APPROVED BY FISCAL BOARD APPROVED ON JUNE 9, 2021 CONSENT AGENDA ITEM # 15.5 11 REC STAFF AND SUPERVISION, 21/22 BACR CONTRACT FOR 17 AFTER SCHOOL PROGRAM SITES 12 REC STAFF AND SUPERVISION, 21/22 BACR CONTRACT FOR 17 AFTER SCHOOL PROGRAM SITES 13 REC STAFF AND SUPERVISION, 21/22 BACR CONTRACT FOR 17 AFTER SCHOOL PROGRAM SITES 14 REC STAFF AND SUPERVISION, 21/22 BACR CONTRACT FOR 17 AFTER SCHOOL PROGRAM SITES 15 REC STAFF AND SUPERVISION, 21/22 BACR CONTRACT FOR 17 AFTER SCHOOL PROGRAM SITES 16 REC STAFF AND SUPERVISION, 21/22 BACR CONTRACT FOR 17 AFTER SCHOOL PROGRAM SITES 17 REC STAFF AND SUPERVISION, 21/22 BACR CONTRACT STAFF SCHOOL PROGRAM SITES 18 REC STAFF AND SUPERVISION, 21/22 BACR CONTRACT STAFF SCHOOL PROGRAM SITES 19 PEER ACTIVITY LEADER, 21/22 BACR CONTRACT STAFF SCHOOL PROGRAM SITES 10 ACCOUNT NO. AMOUNT APPROVAL: ACCOUNT NO. AMOUNT APPROVAL:	ITEM	QUANTITY	UNIT		DESCRIPTION			UNIT PRICE	EXTENDED PRICE	
FOR 17 AFTER SCHOOL PROGRAM SITES 173,795.54 173,795.55 1 REC STAFF AND SUPERVISION, 21/22 BACR CONTRACT FOR 17 AFTER SCHOOL PROGRAM SITES 173,795.54 173,795.55 1 REC STAFF AND SUPERVISION, 21/22 BACR CONTRACT FOR 17 AFTER SCHOOL PROGRAM SITES 177,942.54 177,942.55 177,942.54 177,942.55 177,942.55 177,942.55 177,942.56 177,942.57 177,942.50 177,942		1. INCREASE BY \$92,000 2. DECREASE BY \$335,879.46 3. INCREASE BY \$56,000 4. INCREASE BY \$187,879.46 PER SITE, APPROVED BY FISCAL BOARD APPROVED ON JUNE 9, 2021								
FOR 17 AFTER SCHOOL PROGRAM SITES 117,942.54 117,942	01	1					FRACT	278,003.99	278,003.99	
FOR 17 AFTER SCHOOL PROGRAM SITES 04 1 REC STAFF AND SUPERVISION, 21/22 BACR CONTRACT 3,411,031.14 3,411,031.1 05 1 REC STAFF AND SUPERVISION, 21/22 BACR CONTRACT 25,000.00 25,000.00 1 PEER ACTIVITY LEADER, 21/22 BACR CONTRACT FOR 0.00 No Charge ***Continued*** ACCOUNT NO. AMOUNT APPROVAL: ACCOUNT NO. AMOUNT Superintendent	02	1					TRACT	173,795.54	173,795.54	
FOR 17 AFTER SCHOOL PROGRAM SITES 1 REC STAFF AND SUPERVISION, 21/22 BACR CONTRACT FOR 17 AFTER SCHOOL PROGRAM SITES 1 PEER ACTIVITY LEADER, 21/22 BACR CONTRACT FOR ***Continued*** ACCOUNT NO. AMOUNT APPROVAL: Superintendent	03	1					FRACT	117,942.54 117,942.54		
FOR 17 AFTER SCHOOL PROGRAM SITES PEER ACTIVITY LEADER, 21/22 BACR CONTRACT FOR	04	1					TRACT 3	,411,031.14	3,411,031.14	
Continued ACCOUNT NO. AMOUNT APPROVAL: Superintendent	05	1					FRACT	25,000.00	25,000.00	
ACCOUNT NO. AMOUNT APPROVAL: Superintendent	06	1				CR CONTRACT	FOR	0.00	No Charge	
Ablu Lu g M								TOTAL		
		ACCOUNT NO.			AMOUNT	APPROVAL:		Alu Ul	· gm	
Date									nt	

SEND INVOICE TO:

MT. DIABLO UNIFIED SCHOOL DISTRICT

FISCAL SERVICE DEPARTMENT 1936 CARLOTTA DRIVE

CONCORD, CALIFORNIA 94519



CONCORD, CALIFORNIA 94520 FAX: (925) 687-5044 (925) 825-7440

DATE 06/30/22

CHANGE ORDER NO. 220530

VENDOR: BAY AREA COMMUNITY RESOURCES

171 CARLOS DRIVE SAN RAFAEL, CA 94903 DELIVER TO:

AFTER SCHOOL PROGRAM C/O LOMA VISTA ADULT CENTER 1266 SAN CARLOS AVENUE CONCORD, CA 94518

Req.# R123463		Vendo 056	or# 6205	Ship Via DESTINATIO	Department / Site S094000		NA, JA	MIE
Confir	ming es no	Buye CAI	r ROLANN IANORA	Extension #	Terms of Payment NET 30	07 / 0		
ITEM	QUANTITY	UNIT		DESCRIPTION		UNIT PR	ICE	EXTENDED PRICE
07	1		(PAL) PROGRAM PEER ACTIVITY LEAR (PAL) PROGRAM REC STAFF AND SUP CONTRACT FOR (PAL	ERVISION, 21/		115,9		No Charge 115,994.71
							Tax	0.00
							TOTAL	4,121,767.92

1	APPROVAL:	AMOUNT	ACCOUNT NO.
Heli U		278,003.99 173,795.54	535093010 5100 535306610 5100
Superintend		117,942.54 3,411,031.14 25,000.00	535300010 5100 535387110 5100 535387110 5800
Date			

SEND INVOICE TO:

MT. DIABLO UNIFIED SCHOOL DISTRICT FISCAL SERVICE DEPARTMENT

1936 CARLOTTA DRIVE CONCORD, CALIFORNIA 94519



CONCORD, CALIFORNIA 94520 FAX: (925) 687-5044 (925) 825-7440

DATE 05/26/22

CHANGE ORDER NO. 220530

/ENDOR: BAY AREA COMMUNITY RESOUR	SOURCES
-----------------------------------	---------

171 CARLOS DRIVE SAN RAFAEL, CA 94903

Amendment #1 increased
PO by \$360,000.00,
a total of \$3,918,540.00)

AFTER SCHOOL PROGRAM C/O LOMA VISTA ADULT CENTER 1266 SAN CARLOS AVENUE CONCORD, CA 94518

Req. # R12	3463	Vendo 056	r# 205	Ship Via DESTINATIO	Ship Via Department / Site S094000			Requisitioner MOLINA, JAMIE		
Confirm ye	-	Buyer	OLANN IANO	ORA Extension #	Terms of Payment NET 30	N. A. Carlotte Co.	Required / 01 / 21			
ITEM	QUANTITY	UNIT		DESCRIPTION		UNIT	PRICE	EXTENDED PRICE		
01	1		LINE LINE PER S BOARD PER A CHANG CHANG 1. IN 2. DE 3. IN 4. IN PER S BOARD CONSE REC STAFF FOR 17 AF	E ORDER #2 (5-25-22) ITEM 1: INCREASE BY ITEM 3: INCREASE BY ITEM 4: INCREASE BY ITEM 4: INCREASE BY ITE, APPROVED BY FIS APPROVED ON 5-11-22 MENDMENT #1 E ORDER #1 (3-7-22) J E LINE ITEMS CREASE BY \$92,000 CREASE BY \$92,000 CREASE BY \$56,000 CREASE BY \$56,000 CREASE BY \$187,879.4 ITE, APPROVED BY FIS APPROVED ON JUNE 9, NT AGENDA ITEM # 15. AND SUPERVISION, 21 TER SCHOOL PROGRAM SETER SCHOOL PROGRAM	\$64,000 \$30,000 \$206,000 CAL , DOCKET #16.1 P 66 66 6CAL 2021 5 ./22 BACR CONTRA	ACT 274,	880.00 795.54			
				Continued***						
			L				TOTAL			

ACCOUNT NO.	AMOUNT	APPROVAL:	1. (1	
			Alle Ul	EM
			Superintendent	
			Date	

SEND INVOICE TO:

MT. DIABLO UNIFIED SCHOOL DISTRICT FISCAL SERVICE DEPARTMENT

1936 CARLOTTA DRIVE CONCORD, CALIFORNIA 94519



CONCORD, CALIFORNIA 94520 FAX: (925) 687-5044 (925) 825-7440

DATE 05/26/22

CHANGE ORDER NO. 220530

VENDOR: BAY AREA COMMUNITY RESOURCES

171 CARLOS DRIVE SAN RAFAEL, CA 94903 DELIVER TO:

AFTER SCHOOL PROGRAM
C/O LOMA VISTA ADULT CENTER
1266 SAN CARLOS AVENUE
CONCORD, CA 94518

				Ichin Vin	Department / Site	Requisition	ner	
Req. #	3463	Vend 05	or # 6205	Ship Via DESTINATIO	S094000	MOLIN	IA, JA	MIE
Confir	•	Buye	er ROLANN IANORA	Extension #	Terms of Payment NET 30	Date Required 07/01/21		
ITEM	QUANTITY	UNIT		DESCRIPTION		UNIT PRI	CE	EXTENDED PRICE
03	1		REC STAFF AND SUPPORT 17 AFTER SCHOOL			143,50	00.00	143,500.00
04	1			REC STAFF AND SUPERVISION, 21/22 BACR CONTRACT FOR 17 AFTER SCHOOL PROGRAM SITES 3,208,3				3,208,364.46
05	1			REC STAFF AND SUPERVISION, 21/22 BACR CONTRACT 25, FOR 17 AFTER SCHOOL PROGRAM SITES				25,000.00
06	1		PEER ACTIVITY LEADER, 21/22 BACR CONTRACT FOR 10, (PAL) PROGRAM				00.00	10,000.00
07	1		PEER ACTIVITY LEAD	DER, 21/22 BAG	CR CONTRACT FOR	83,00	00.00	83,000.00
							Tax	0.00
							TOTAL	3,918,540.00

ACCOUNT NO).	AMOUNT
535093010 5	5100	274,880.00
535306610 5	5100	173,795.54
535307010 5	5100	143,500.00
535387110 5	5100	3,208,364.46
535387110 5	5800	25,000.00

APPROVAL:

Superintendent

Date

SEND INVOICE TO:

MT. DIABLO UNIFIED SCHOOL DISTRICT

FISCAL SERVICE DEPARTMENT

1936 CARLOTTA DRIVE CONCORD, CALIFORNIA 94519

urchase Ord	ier #	220530			65	TILD SCAPO
At. Diablo U 936 Carlotta Concord, CA	Drive	ool District	Amendment No.	1 to	o o o	
	ndent Serv Contract	ice Contract	Amendment No	10		
This Amend CONTRAC	ment is ente TOR). MD May 11	USD entered into	the Mt. Diablo Unified Scho an Agreement with CONT and the parties agree to	RACTOR for profe	essional services on	munity Resources (BACR)
1. Ser	CONTRAC	CTOR agrees to prices, materials, p	ONE of the options below). rovide the following amend products, and/or reports; attaded Learning Programs to additional schi	ch additional page	es as necessary).	
serv	nces and program	hours has required addition	onal staff to implement these programs.			
		of work is attachent with this Agree	ed as Exhibit A (incorporate ment).	d by reference to t	he extent that it is subo	rdinate to and not
	The scope	of work is unchar	nged.			
2. Ter		ect term is extende	NE of the options below). ed by an additional		(days/weeks/months	s), and the amended
v	The contra	et term is unchang	ged.			
cha	inge to the a		Terms of the Contract).	decrease of		
		mount is amended	by an increase of	decrease of	S 300,000	to original
	tract amou		rate is now S	3,918,540.00		
4. Re	maining Pr full force an	ovisions: All oth d effect as origina	er provisions of the Agreen			I remain unchanged and
No.	Date		escription of Reason for A		Amount of Increase	Decrease
NIA	N/A		NIA		S	
					S	
			not effective and no paymen intendent (or his designee).	t shall be made to		
Mt. Dia	iblo USD	Eric Rego) N	It. Diable USD	Contracto	Don Blasky, BI	Board Approval (if needed
By:	get Administra		Superintendent or Designer	By: Vone	ld Say	Docket Number: G Agenda Item Number
Date:	5/11/	m o	Date: 5/13/22	5	11/2022	Date: 5/11/22

Mt. Diablo Unified School District Governing Board

AGENDA ITEM

Meeting Date:

5/11/2022 - 6:00 PM

Category:

Consent Items Pulled for Discussion

Type:

Action

Subject:

16.1 Review and Potential Approval to Amended the Bay Area Community Resources (BACR) Contract for the CARES Expanded

Learning Program

LCAP (Local Control Accountability Plan)

Goal:

Goal 1: All students will receive a high quality education in a safe and welcoming environment with equitable and high expectations, access to technology, and instruction

in the California State Standards that prepare them for college and/or career.

Policy:

Enclosure:

Amendment BACR Contract 2021/22 **BACR Certificate Insurances**

File Attachment:

Amended BACR Contract 5-11-22.pdf



21-22 Certificate of Insurance - Bay Area Community Resources (BACR).pdf

Summarv:

Review an potential approval to amend the Bay Area Community Resources (BACR) contract by \$300,000 to expanded serves and hours to additional schools during the school year and summer 2022. CARES Expanded Learning Program currently provides staff for the 17 Mt. Diablo CARES Expanded Learning Programs at Bel Air, Cambridge, Delta View, El Monte, Fair Oaks, Holbrook, Meadow Homes, Rio Vista, Shore Acres, Sun Terrace, Wren Avenue and Ygnacio Valley Elementary Schools; El Dorado, Oak Grove and Riverview Middle Schools; and Mt. Diablo and Ygnacio Valley High Schools. Program expansion includes Westwood Elementary and two additional elementary schools offering summer programs.

BACR has partnered with MDUSD since 2007 to provide high quality expanded learning opportunities for students via school and summer programs. The BACR contract includes personnel, training, and program costs. This collaboration ensures consistency across programs, staffing, supervision, and evaluation among all schools served by the CARES Expanded Learning Program.

MDUSD district staff will continue to oversee and collaborate with BACR to ensure high quality programming to provide in person expanded learning opportunities for the 2021/22 school year and

Funding:

California Department of Education's After School Education and

Safety (ASES) grant - program 3871

Expanded Learning Opportunity Program (ELOP) -program 2726

(pending School Board approval 5/11/22)

Fiscal Impact:

Increase of \$300,000 to bring the total contract to \$3,618,540

Recommendation

Move to approve the amended Bay Area Community Resources (BACR) contract for CARES Expanded Learning Program

Approvals:

Recommended By:

Signature Signed By:

Stephanie Roberts - Director of Development

Signature

Signed By:

Elizabeth McClanahan - Director of Purchasing and

Signed By:

Signature Mika Arbelbide - Director of Fiscal Services

Signed By:

Signature

Cesar Alvarado - General Counsel

Signed By:

Signature

Jennifer Sachs - Chief, Educational Services

Signature

Signed By:

Dr. Lisa Gonzales - Chief Business Officer

Signature

Signed By:

Dr. Adam Clark - Superintendent

Vote Results:

Original Motion

Member Linda Mayo Moved, Member Debra Mason seconded to approve the Original motion 'Move to approve the amended Bay Area Community Resources (BACR) contract for CARES Expanded Learning Program'. Upon a Roll-Call Vote being taken, the vote was:

Aye: 4 Nay: 0. The motion CARRIED 4 - 0

Linda Mayo Debra Mason Cherise Khaund Erin McFerrin Yes Yes Yes Yes



MT. DIABLO UNIFIED SCHOOL DISTRICT PURCHASING / WAREHOUSE DEPARTMENT

2326 BISSO LANE CONCORD, CALIFORNIA 94520 FAX: (925) 687-5044 (925) 825-7440

DATE 07/20/21

PURCHASE ORDER NO. 220530

VENDOR: BAY AREA COMMUNITY RESOURCES

171 CARLOS DRIVE

DELIVER TO: SAN RAFAEL, CA 94903 original 21/22 PO \$3,618,540.00

AFTER SCHOOL PROGRAM C/O LOMA VISTA ADULT CENTER 1266 SAN CARLOS AVENUE CONCORD, CA 94518

		- 		Tarri is	TD	Requisi	tioner	
Req. #	3463	Vende 056	or# 6205	Ship Via DESTINATIO	Department / Site S094000	MOLI	MOLINA, JAMIE	
Confir	ming es no	Buye	r ROLANN IANORA	Extension #	Terms of Payment NET 30	Date Required 07/01/21		
ITEM	QUANTITY	UNIT		DESCRIPTION		UNIT PE	RICE	EXTENDED PRICE
			BOARD APPROVED CONSENT AGENDA		021			
01	1		REC STAFF AND SUPE FOR 17 AFTER SCHOO			118,8	80.00	118,880.00
02	1		REC STAFF AND SUPE FOR 17 AFTER SCHOO			509,6	75.00	509,675.00
03	1			REC STAFF AND SUPERVISION, 21/22 BACR CONTRACT 57,500.00 FOR 17 AFTER SCHOOL PROGRAM SITES				
04	1		REC STAFF AND SUPE FOR 17 AFTER SCHOO			2,814,4	85.00	2,814,485.00
05	1		REC STAFF AND SUPE FOR 17 AFTER SCHOO			25,0	00.00	25,000.00
06	1		PEER ACTIVITY LEAD (PAL) PROGRAM	DER, 21/22 BAC	CR CONTRACT FOR	10,0	00.00	10,000.00
07	1		PEER ACTIVITY LEAD (PAL) PROGRAM	DER, 21/22 BAC	CR CONTRACT FOR	83,0	00.00	83,000.00
							Tax	0.00
							TOTAL	3,618,540.00

1 (.	APPROVAL:	AMOUNT	ACCOUNT NO.
11.6 / 1.		118,880.00	535093010 5100
Helle Cll		509,675.00	535306610 5100
		57,500.00	535307010 5100
Superintenden		2,814,485.00	535387110 5100
		25,000.00	535387110 5800
Date			

SEND INVOICE TO:

MT. DIABLO UNIFIED SCHOOL DISTRICT

FISCAL SERVICE DEPARTMENT 1936 CARLOTTA DRIVE

CONCORD, CALIFORNIA 94519

KHARENCAME

ACORD

CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY) 7/1/2021

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER License # 0K07568	CONTACT Rebecca Burns			
/ANTREO Insurance Brokerage 100 Stony Point Rd, Suite 160	PHONE (A/C, No, Ext): (707) 303-2533 FAX (A/C, No): (707)	546-2915		
Santa Rosa, CA 95401	E-MAIL ADDRESS: rburns@vantreo.com			
	INSURER(S) AFFORDING COVERAGE	NAIC#		
	INSURER A: QBE Insurance Corporation INSURER B: State Compensation Insurance Fund - SCIF			
INSURED				
Bay Area Community Resources, Inc.	INSURER C: Nonprofits' Insurance Alliance of California	NAIC		
171 Carlos Drive San Rafael, CA 94903-2005	INSURER D: Certain Underwriters at Lloyd's, London			
3411 Raidel, CA 94903-2005	INSURER E :			
	INSURER F:			

COVERAGES CERTIFICATE NUMBER:

REVISION NUMBER:

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	X COMMERCIAL GENERAL LIABILITY	NSD WV	POLICY NUMBER	(MM/DD/YYYY)	POLICY EXP	LIMIT	S	
-						EACH OCCURRENCE	\$	1,000,000
- 1	CLAIMS-MADE X OCCUR	X	2021-19709	7/1/2021	7/1/2022	DAMAGE TO RENTED PREMISES (Ea occurrence)	\$	500,000
-						MED EXP (Any one person)	\$	20,000
ļ						PERSONAL & ADV INJURY	\$	1,000,000
	GEN'L AGGREGATE LIMIT APPLIES PER:					GENERAL AGGREGATE	\$	2,000,000
	X POLICY PRO-					PRODUCTS - COMP/OP AGG	\$	2,000,000
	X OTHER: Professional Aggregate					Prof Agg	\$	2,000,000
Α	AUTOMOBILE LIABILITY					COMBINED SINGLE LIMIT (Ea accident)	\$	1,000,000
ļ	X ANY AUTO		2021-19709	7/1/2021	7/1/2022	BODILY INJURY (Per person)	\$	
ļ	OWNED AUTOS ONLY SCHEDULED AUTOS					BODILY INJURY (Per accident)	\$	
-	HIRED AUTOS ONLY NON-OWNED AUTOS ONLY					PROPERTY DAMAGE (Per accident)	\$	
							\$	
A	X UMBRELLA LIAB X OCCUR					EACH OCCURRENCE	\$	10,000,000
	EXCESS LIAB CLAIMS-MADE		2021-19709-UMB	7/1/2021	7/1/2022	AGGREGATE	\$	10,000,000
	DED X RETENTION \$ 10,000						\$	
	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY					X PER OTH-		
,	ANY PROPRIETOR/PARTHER/EXECUTIVE	N/A	9233948-2021 7/1/2021	7/1/2021	7/1/2022	E.L. EACH ACCIDENT	\$	1,000,000
	(Mandatory in NH)					E.L. DISEASE - EA EMPLOYEE	S	1,000,000
	If yes, describe under DESCRIPTION OF OPERATIONS below					E.L. DISEASE - POLICY LIMIT		1,000,000
C	Abuse Limit		2021-19709	7/1/2021	7/1/2022	Aggregate	· .	2,000,000
D	Cyber		ESK0032196220	7/1/2021	7/1/2022	Liability		1,000,000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)
Mt. Diablo Unified School District is additional insured in regards to general liability per attached form.

CER	TIF	ICAT	ΈH	IOLE	DER			

CANCELLATION

Mt. Diablo Unified School District 1936 Carlotta Drive Concord, CA 94519 SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

Rebecca

POLICY NUMBER: 2021-19709

1. 2021-19709

Named Insured: Bay Area Community Resources*

COMMERCIAL GENERAL LIABILITY

CG 20 26 12 19

THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY.

ADDITIONAL INSURED – DESIGNATED PERSON OR ORGANIZATION

This endorsement modifies insurance provided under the following:

COMMERCIAL GENERAL LIABILITY COVERAGE PART

SCHEDULE

Name Of Additional Insured Person(s) Or Organization(s):

Any person or organization that you are required to add as an additional insured on this policy, under a written contract or agreement currently in effect, or becoming effective during the term of this policy. The additional insured status will not be afforded with respect to liability arising out of or related to your activities as a real estate manager for that person or organization.

Information required to complete this Schedule, if not shown above, will be shown in the Declarations.

- A. Section II Who Is An Insured is amended to include as an additional insured the person(s) or organization(s) shown in the Schedule, but only with respect to liability for "bodily injury", "property damage" or "personal and advertising injury" caused, in whole or in part, by your acts or omissions or the acts or omissions of those acting on your behalf:
 - In the performance of your ongoing operations; or
 - 2. In connection with your premises owned by or rented to you.

However:

- The insurance afforded to such additional insured only applies to the extent permitted by law: and
- 2. If coverage provided to the additional insured is required by a contract or agreement, the insurance afforded to such additional insured will not be broader than that which you are required by the contract or agreement to provide for such additional insured.

B. With respect to the insurance afforded to these additional insureds, the following is added to Section III – Limits Of Insurance:

If coverage provided to the additional insured is required by a contract or agreement, the most we will pay on behalf of the additional insured is the amount of insurance:

- 1. Required by the contract or agreement; or
- Available under the applicable Limits of Insurance shown in the Declarations; whichever is less.

This endorsement shall not increase the applicable Limits of Insurance shown in the Declarations.