

MDUSD

Program 0046 Spring & Summer Intervention

2006/07 - 2011/12

	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12
Revenue	1,522,720.00	2,033,668.00	2,373,544.90	725,657.76	1,497,626.40	1,071,223.00
Expense	2,086,043.27	2,277,742.09	1,676,734.19	500,407.78	395,670.42	26,906.03
Net	(563,323.27)	(244,074.09)	696,810.71	225,249.98	1,101,955.98	1,044,316.97

\*\*revenue down due  
to large prior year  
adjustments

Program 1050 Extended Year Special Education

Expense	981,671.62	1,307,315.16	1,165,886.87	1,369,572.46	1,245,376.01	805,640.66
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NOTE: 2011/12 includes expenditures and encumbrances through May 7 2012, with revenue as budgeted in the State Revenue Software certification