

Site: EDMS

School Site Council Approval Date*: 2/22/2023

	Yea	No	Abstentions
School Site Council Vote – Plan Amendment:	8	0	0
School Site Council Vote – Budget Amendment:	8	0	0

* Attach copy of SSC minutes and email to filiosc@mdusd.org no later than March 30, 2023 .

Amended 2022-2023 SPSA Title I (3070)					
Beginning Title I Budget (3070)		Revised Title I Budget (3070)		Total New 3070 Funds	\$ -
Goal (list Goal Number)	Action Number (existing or new)	Action	Amount	Remaining Balance	
1	1.3	New Action: AVID Conference PD for Teachers	\$ 20,000.00	\$ (20,000.00)	
1	1.2	New Action: Materials to support Reading Intervention program	\$ 15,000.00	\$ (35,000.00)	
3	3.3	New Action: Parent Night Speakers/Vendors	\$ 14,000.00	\$ (49,000.00)	
3	3.4	Add: Provide improvements in seating, sound system, and facilities to support student learning spaces and provide more common areas for parents and community members to engage. Provide supplies and parent opportunities for Campus Beautification projects.	\$ 30,000.00	\$ (79,000.00)	
2	2.2	Add: Release time for teachers to support planning, PD and collaboration to improve student outcomes.	\$ 13,474.00	\$ (92,474.00)	
2	2.1	Add: Provide student assemblies surrounding student	\$ 18,000.00	\$ (110,474.00)	
4	4.1	Add: Books and materials that are representative of our community	\$ 5,000.00	\$ (115,474.00)	
				\$ (115,474.00)	
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