



MT. DIABLO UNIFIED SCHOOL DISTRICT
JAMES W. DENT EDUCATION CENTER
1936 Carlotta Drive
Concord, CA 94519-1397
Phone (925) 682-8000

MEMORANDUM

March 7, 2023

To: Dr. Adam Clark, Superintendent
From: Isaac Williams, Internal Auditor *IW*
Cc: Lisa M. Gonzales, Chief Business Officer
Nancy Chen, Executive Director, Fiscal Services
Subject: Administrator-Teacher Ratio Calculation (Form R-2)

The 2022-23 Form R-2 and backup materials are attached for your information. We have included a copy of the 2021-22 report for reference. If you have questions regarding the backup materials, we will be happy to respond.

Unified school districts may have up to **eight (8)** administrators per 100 teachers. We are well within the ratio at **6.32** for 2022-23. The following table indicates our ratio history (revised to include the exempt Federally funded administrators in the gross):

2022-23	6.32
2021-22	5.12*
2020-21	5.84*
2019-20	6.12
2018-19	6.03*
2017-18	6.10
2016-17	6.10
2015-16	5.89
2014-15	5.63

The state no longer requires the Form R-2 be submitted to them; however, California Ed. Code §41402 is still in effect and we submit the Form R-2 to the County Office of Education. The County Office of Education does **not** require the Superintendent's signature.

** The ratio has decreased from 2017-18 to 2018-19, from 2019-2020 to 2020-21 and from 2020-21 to 2021-22 because the administrator FTE (net of federally-funded FTEs and Pupil Services FTEs) has decreased more in proportion to the total decrease of Teacher FTEs.*

Thank you for your assistance.

ADMINISTRATOR TO TEACHER RATIO WORKSHEET
CALIFORNIA DEPARTMENT OF EDUCATION
SCHOOL FISCAL SERVICES DIVISION
December 2020




This worksheet summarizes school district certificated staffing data for annual monitoring of the district's administrator to teacher ratio as required by *Education Code (EC)* sections 41400-41407. The ratio is included in the district's annual audit required by *EC* Section 41020. Do not submit this worksheet to the California Department of Education. Retain the worksheet and present the data upon request of the school district's independent auditor. (Note: county offices of education and charter schools are not subject to the requirements of *EC* sections 41400 – 41407.)

District: Mt. Diablo Unified School District

Fiscal Year: 2022-23 Data Compiled as of: 01/31/2023

Contact Name: Isaac Williams Phone Number: (925) 682-8000

Title: Internal Auditor Email: williamsi@mdusd.org

Signature:  Date Signed: 03/07/2023

PART I: NUMBER OF CERTIFICATED EMPLOYEES

Full-time equivalents (FTE) calculated to two decimal places, to include full-time, part-time, and prorated positions.

A.	Administrative FTE	107.91
B.	Exempt Administrative FTE	14.03
C.	Net Administrative FTE (Line A minus Line B)	93.88
D.	Teacher FTE	1,484.56
E.	Pupil Services FTE	205.25

PART II: MAXIMUM NUMBER OF ADMINISTRATIVE EMPLOYEES

A.	Allowed Ratio (Enter .08 for unified, .07 for high school, or .09 for elementary school districts)	0.08
B.	Maximum Administrator FTE (Ratio from Part II, Line A x Teacher FTE from Part I, Line D. Calculated to two decimals)	118.76

PART III: EXCESS ADMINISTRATOR FTE

A.	Actual Excess FTE (Part I, Line C minus Part II, Line B. If zero or negative, result is 0. Calculated to two decimals)	0.00
B.	Rounded Excess FTE (Rounded to nearest whole number, e.g. 0.49 or less rounds to 0, 0.50 or above rounds to 1)	0

ADMINISTRATOR TO TEACHER RATIO WORKSHEET
CALIFORNIA DEPARTMENT OF EDUCATION
December 2020

If Part III, Line B is zero or Part I, Line A shows one or fewer FTE, stop here. The district is in compliance with, or is exempt from, the employee ratio limitations imposed by EC Section 41402.

If Part III, Line B is greater than zero, continue to complete the remainder of this worksheet.

PART IV: PENALTY FOR EXCESS ADMINISTRATOR FTE

A.	District's Total State Revenue (Prior Year Unaudited Actual Financial Report)	
B.	District's Total Revenue and Other Financing Sources (Prior Year Unaudited Financial Report)	
C.	Portion of State Revenue in Total Revenue (Part IV, Line A divided by Part IV, Line B. Calculated to two decimals)	0.00
D.	Total Annual Salaries of Administrative FTE reported on Part I, Line A	
E.	Average Administrator Salary (Part IV, Line D divided by FTE from Part I, Line A. Rounded to nearest whole number)	\$ 0
F.	State Funded Share of Administrator Salary (Part IV, Line E x Part IV, Line C. Rounded to nearest whole number)	\$ 0
G.	Penalty (Part IV, Line F x Part III, Line B)	\$ 0

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 December 2020




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District: Mt. Diablo Unified School District

Fiscal Year: 2021-2022 Data Compiled as of: 01/31/2022

Contact Name: Isaac Williams Phone Number: (925) 682-8000

Title: Internal Auditor Email: williamsi@mdusd.org

Signature:  Date Signed: 02/16/2022

PART I: NUMBER OF CERTIFICATED EMPLOYEES

Full-time equivalents (FTE) calculated to two decimal places, to include full-time, part-time, and prorated positions.

A.	Administrative FTE	99.85
B.	Exempt Administrative FTE	18.92
C.	Net Administrative FTE (Line A minus Line B)	80.93
D.	Teacher FTE	1,581.01
E.	Pupil Services FTE	247.24

PART II: MAXIMUM NUMBER OF ADMINISTRATIVE EMPLOYEES

A.	Allowed Ratio (Enter .08 for unified, .07 for high school, or .09 for elementary school districts)	0.08
B.	Maximum Administrator FTE (Ratio from Part II, Line A x Teacher FTE from Part I, Line D. Calculated to two decimals)	126.48

PART III: EXCESS ADMINISTRATOR FTE

A.	Actual Excess FTE (Part I, Line C minus Part II, Line B. If zero or negative, result is 0. Calculated to two decimals)	0.00
B.	Rounded Excess FTE (Rounded to nearest whole number, e.g. 0.49 or less rounds to 0, 0.50 or above rounds to 1)	0

ADMINISTRATOR TO TEACHER RATIO WORKSHEET
CALIFORNIA DEPARTMENT OF EDUCATION
 December 2020

If Part III, Line B is zero or Part I, Line A shows one or fewer FTE, stop here. The district is in compliance with, or is exempt from, the employee ratio limitations imposed by EC Section 41402.

If Part III, Line B is greater than zero, continue to complete the remainder of this worksheet.

PART IV: PENALTY FOR EXCESS ADMINISTRATOR FTE

A.	District's Total State Revenue (Prior Year Unaudited Actual Financial Report)	
B.	District's Total Revenue and Other Financing Sources (Prior Year Unaudited Financial Report)	
C.	Portion of State Revenue in Total Revenue (Part IV, Line A divided by Part IV, Line B. Calculated to two decimals)	0.00
D.	Total Annual Salaries of Administrative FTE reported on Part I, Line A	
E.	Average Administrator Salary (Part IV, Line D divided by FTE from Part I, Line A. Rounded to nearest whole number)	\$ 0
F.	State Funded Share of Administrator Salary (Part IV, Line E x Part IV, Line C. Rounded to nearest whole number)	\$ 0
G.	Penalty (Part IV, Line F x Part III, Line B)	\$ 0

Bargaining Unit	Position	Position Description	Site	Program	Function	Resource	Object	Budgeted FTE	% Pupil Personnel	Rounded FTE
Administrative (Part I, A)										
DMA-MGMT	ADEGLDUAL	ASST DIR ENGLISH LEARN & DUAL	534	09310000	2100	0930	1300	1.00	0.00%	1.00
DMA-MGMT	ADEQUITY	ASST DIRECTOR OF EQUITY	538	09300000	2100	0930	1300	1.00	0.00%	1.00
DMA-MGMT	ADIRCCAD	ASST DIR COLLEGE CAREER AD ED	529	09300000	2100	0930	1300	0.25	0.00%	0.25
DMA-MGMT	ADIRCCAD	ASST DIR COLLEGE CAREER AD ED	549	79790000	2700	6391	1300	0.75	0.00%	0.75
DMA-MGMT	ADIRINSUP	AST DIR INSTRUCTIONAL SUPPORT	504	30700000	2100	3010	1300	0.20	0.00%	0.20
DMA-MGMT	ADIRINSUP	AST DIR INSTRUCTIONAL SUPPORT	500	32820000	2100	3182	1300	0.20	0.00%	0.20
DMA-MGMT	ADIRINSUP	AST DIR INSTRUCTIONAL SUPPORT	504	20100000	2100	0000	1300	0.60	0.00%	0.60
DMA-MGMT	ADIRSC	AST DIR SCHOOL & COMMUNITY	533	30700000	2100	3010	1300	1.00	0.00%	1.00
DMA-MGMT	ADMDISPUTE	ADMIN DISP RES	505	19360000	2100	6536	1300	1.00	0.00%	1.00
DMA-MGMT	ADMDISPUTE	ADMIN DISP RES	505	15000000	2100	6500	1300	1.00	0.00%	1.00
DMA-MGMT	ADMEXPLRN	ADMIN EXPANDED LEARNING PROG	500	27260000	2100	2600	1300	1.00	0.00%	1.00
DMA-MGMT	ADMINSY	ADMIN EXTENDED-SCHOOL YEAR	500	10500000	2700	6500	1360	0.00	0.00%	0.00
NONE	ADMINSUB	SUBSTITUTE ADMINISTRATOR	500	50530000	2700	0000	1350	0.00	0.00%	0.00
NONE	ADMINSUBRT	SUBSTITUTE ADMIN RETIREE	500	50530000	2700	0000	1350	0.00	0.00%	0.00
DMA-MGMT	ADMNPS	ADMIN NON-PUBLIC SCH & AGENCIES	505	15000000	2100	6500	1300	1.00	0.00%	1.00
DMA-MGMT	ADMNSHS	ADMIN NEC SMALL HIGH SCHOOL	457	32450000	2700	5245	1300	0.02	25.50%	0.01 *
DMA-MGMT	ADMNSHS	ADMIN NEC SMALL HIGH SCHOOL	457	08000000	2700	0000	1300	0.99	25.50%	0.73 *
DMA-MGMT	ADMPATHWAY	ADMIN CAREER PATH/LINKED LEARN	519	09300000	2100	0930	1300	0.50	0.00%	0.50
DMA-MGMT	ADMPATHWAY	ADMIN CAREER PATH/LINKED LEARN	519	37960000	2100	6387	1300	0.50	0.00%	0.50
DMA-MGMT	ADSPECED	ASSISTANT DIRECTOR SPECIAL ED	505	16520000	2100	6500	1300	1.00	0.00%	1.00
DMA-MGMT	ADSTUDSERV	ASSISTANT DIRECTOR STUDENT SVC	517	36000000	3900	9010	1300	0.40	0.00%	0.40
DMA-MGMT	ADSTUDSERV	ASSISTANT DIRECTOR STUDENT SVC	517	50410000	3900	0000	1300	0.20	0.00%	0.20
DMA-MGMT	ADSTUDSERV	ASSISTANT DIRECTOR STUDENT SVC	517	50450000	3900	0000	1300	0.40	0.00%	0.40
DMA-MGMT	CHIEFEDSVC	CHIEF EDUCATIONAL SERVICES	504	20100000	2100	0000	1300	1.00	0.00%	1.00
DMA-MGMT	CHIEFHR	CHIEF HUMAN RESOURCES	506	50500000	7200	0000	1300	1.00	0.00%	1.00
DMA-MGMT	CHIEFPUSP	CHIEF PUPIL SERVICES & SPED	505	15000000	2100	6500	1300	0.70	0.00%	0.70
DMA-MGMT	CHIEFPUSP	CHIEF PUPIL SERVICES & SPED	517	50450000	3110	0000	1300	0.30	0.00%	0.30
DMA-MGMT	CURRCSPEC	CURRICULUM SPECIALIST	504	09310000	2100	0930	1300	1.00	0.00%	1.00
DMA-MGMT	CURRCSPEC	CURRICULUM SPECIALIST	504	20100000	2100	0000	1300	1.00	0.00%	1.00
DMA-MGMT	DIRCCADE	DIR COLLEGE CAREER AND AD ED	549	79790000	2700	6391	1300	0.68	0.00%	0.68
DMA-MGMT	DIRCCADE	DIR COLLEGE CAREER AND AD ED	549	20100000	2100	0000	1300	0.16	0.00%	0.16
DMA-MGMT	DIRCCADE	DIR COLLEGE CAREER AND AD ED	549	79010000	2700	0000	1300	0.16	0.00%	0.16
DMA-MGMT	DIRELS	DIRECTOR ENGLISH LEARNER SVCS	534	09310000	2100	0930	1300	1.00	0.00%	1.00
DMA-MGMT	DIRELSUPP	DIRECTOR ELEMENTARY SUPPORT	513	20100000	2100	0000	1300	0.40	0.00%	0.40
DMA-MGMT	DIRELSUPP	DIRECTOR ELEMENTARY SUPPORT	513	09310000	2100	0930	1300	0.20	0.00%	0.20
DMA-MGMT	DIRELSUPP	DIRECTOR ELEMENTARY SUPPORT	513	30700000	2100	3010	1300	0.15	0.00%	0.15
DMA-MGMT	DIRELSUPP	DIRECTOR ELEMENTARY SUPPORT	513	31710000	2100	4035	1300	0.25	0.00%	0.25
DMA-MGMT	DIRHR	DIRECTOR HUMAN RESOURCES	506	50500000	7200	0000	1300	2.00	0.00%	2.00
DMA-MGMT	DIRSECSUPP	DIRECTOR SECONDARY SUPPORT	519	09310000	2100	0930	1300	0.20	0.00%	0.20
DMA-MGMT	DIRSECSUPP	DIRECTOR SECONDARY SUPPORT	519	20100000	2100	0000	1300	0.40	0.00%	0.40
DMA-MGMT	DIRSECSUPP	DIRECTOR SECONDARY SUPPORT	519	31710000	2100	4035	1300	0.25	0.00%	0.25
DMA-MGMT	DIRSECSUPP	DIRECTOR SECONDARY SUPPORT	519	30700000	2100	3010	1300	0.15	0.00%	0.15
DMA-MGMT	DIRSPED	DIRECTOR SPECIAL ED	505	31400000	2100	3311	1300	0.15	0.00%	0.15
DMA-MGMT	DIRSPED	DIRECTOR SPECIAL ED	505	15000000	2100	6500	1300	0.79	0.00%	0.79
DMA-MGMT	DIRSPED	DIRECTOR SPECIAL ED	505	12000000	2100	6500	1300	0.04	0.00%	0.04
DMA-MGMT	DIRSPED	DIRECTOR SPECIAL ED	505	31280000	2100	3385	1300	0.02	0.00%	0.02
DMA-MGMT	DIRSTDSVC	DIRECTOR STUDENT SERVICES	517	50450000	3110	0000	1300	1.00	0.00%	1.00
DMA-MGMT	DMALOA1	1ST YR LEAVE RIGHT TO RETURN	145	03000000	2700	0000	1300	0.00	0.00%	0.00
DMA-MGMT	EDTECHCOOR	EDUCATIONAL TECH COORDINATOR	518	32130000	7700	3213	1300	1.00	0.00%	1.00
DMA-MGMT	ESY-PRIN	EXTENDED SCHL YR PRINCIPAL	505	10500000	2700	6500	1360	0.00	0.00%	0.00
DMA-MGMT	ESY-VP	EXTENDED SCHL YR VICE PRINCIPAL	505	10500000	2700	6500	1360	0.00	0.00%	0.00
DMA-MGMT	PRINALT	PRINCIPAL ALTERNATIVE ED SCHL	470	08000000	2700	0000	1300	0.60	25.00%	0.45 *
DMA-MGMT	PRINALT	PRINCIPAL ALTERNATIVE ED SCHL	441	08000000	2700	0000	1300	0.40	25.00%	0.30 *
DMA-MGMT	PRINCONT	PRINCIPAL CONTINUATION SCHOOL	462	08000000	2700	0000	1300	1.00	25.00%	0.75 *
DMA-MGMT	PRINELEM	PRINCIPAL ELEMENTARY SCHOOL	143	03000000	2700	0000	1300	1.00	12.77%	0.87 *
DMA-MGMT	PRINELEM	PRINCIPAL ELEMENTARY SCHOOL	188	03000000	2700	0000	1300	1.00	12.77%	0.87 *
DMA-MGMT	PRINELEM	PRINCIPAL ELEMENTARY SCHOOL	142	03000000	2700	0000	1300	1.00	12.77%	0.87 *
DMA-MGMT	PRINELEM	PRINCIPAL ELEMENTARY SCHOOL	112	03000000	2700	0000	1300	1.00	12.77%	0.87 *
DMA-MGMT	PRINELEM	PRINCIPAL ELEMENTARY SCHOOL	182	03000000	2700	0000	1300	1.00	12.77%	0.87 *
DMA-MGMT	PRINELEM	PRINCIPAL ELEMENTARY SCHOOL	178	03000000	2700	0000	1300	1.00	12.77%	0.87 *
DMA-MGMT	PRINELEM	PRINCIPAL ELEMENTARY SCHOOL	152	03000000	2700	0000	1300	1.00	12.77%	0.87 *
DMA-MGMT	PRINELEM	PRINCIPAL ELEMENTARY SCHOOL	145	03000000	2700	0000	1300	1.00	12.77%	0.87 *
DMA-MGMT	PRINELEM	PRINCIPAL ELEMENTARY SCHOOL	140	03000000	2700	0000	1300	1.00	12.77%	0.87 *
DMA-MGMT	PRINELEM	PRINCIPAL ELEMENTARY SCHOOL	192	03000000	2700	0000	1300	1.00	12.77%	0.87 *
DMA-MGMT	PRINELEM	PRINCIPAL ELEMENTARY SCHOOL	176	03000000	2700	0000	1300	1.00	12.77%	0.87 *
DMA-MGMT	PRINELEM	PRINCIPAL ELEMENTARY SCHOOL	119	03000000	2700	0000	1300	1.00	12.77%	0.87 *
DMA-MGMT	PRINELEM	PRINCIPAL ELEMENTARY SCHOOL	156	03000000	2700	0000	1300	1.00	12.77%	0.87 *
DMA-MGMT	PRINELEM	PRINCIPAL ELEMENTARY SCHOOL	115	03000000	2700	0000	1300	1.00	12.77%	0.87 *
DMA-MGMT	PRINELEM	PRINCIPAL ELEMENTARY SCHOOL	174	03000000	2700	0000	1300	1.00	12.77%	0.87 *
DMA-MGMT	PRINELEM	PRINCIPAL ELEMENTARY SCHOOL	114	03000000	2700	0000	1300	1.00	12.77%	0.87 *
DMA-MGMT	PRINELEM	PRINCIPAL ELEMENTARY SCHOOL	175	03000000	2700	0000	1300	1.00	12.77%	0.87 *
DMA-MGMT	PRINELEM	PRINCIPAL ELEMENTARY SCHOOL	153	03000000	2700	0000	1300	1.00	12.77%	0.87 *
DMA-MGMT	PRINELEM	PRINCIPAL ELEMENTARY SCHOOL	168	03000000	2700	0000	1300	1.00	12.77%	0.87 *
DMA-MGMT	PRINELEM	PRINCIPAL ELEMENTARY SCHOOL	197	03000000	2700	0000	1300	1.00	12.77%	0.87 *
DMA-MGMT	PRINELEM	PRINCIPAL ELEMENTARY SCHOOL	181	03000000	2700	0000	1300	1.00	12.77%	0.87 *
DMA-MGMT	PRINELEM	PRINCIPAL ELEMENTARY SCHOOL	134	03000000	2700	0000	1300	1.00	12.77%	0.87 *
DMA-MGMT	PRINELEM	PRINCIPAL ELEMENTARY SCHOOL	198	03000000	2700	0000	1300	1.00	12.77%	0.87 *
DMA-MGMT	PRINELEM	PRINCIPAL ELEMENTARY SCHOOL	196	03000000	2700	0000	1300	1.00	12.77%	0.87 *
DMA-MGMT	PRINELEM	PRINCIPAL ELEMENTARY SCHOOL	191	03000000	2700	0000	1300	1.00	12.77%	0.87 *
DMA-MGMT	PRINELEM	PRINCIPAL ELEMENTARY SCHOOL	132	03000000	2700	0000	1300	1.00	12.77%	0.87 *
DMA-MGMT	PRINELEM	PRINCIPAL ELEMENTARY SCHOOL	187	03000000	2700	0000	1300	1.00	12.77%	0.87 *
DMA-MGMT	PRINELEM	PRINCIPAL ELEMENTARY SCHOOL	179	03000000	2700	0000	1300	1.00	12.77%	0.87 *
DMA-MGMT	PRINELEM	PRINCIPAL ELEMENTARY SCHOOL	154	03000000	2700	0000	1300	1.00	12.77%	0.87 *
DMA-MGMT	PRINHIGH	PRINCIPAL HIGH SCHOOL	355	07000000	2700	0000	1300	1.00	22.50%	0.78 *
DMA-MGMT	PRINHIGH	PRINCIPAL HIGH SCHOOL	326	07000000	2700	0000	1300	1.00	22.50%	0.78 *
DMA-MGMT	PRINHIGH	PRINCIPAL HIGH SCHOOL	399	07000000	2700	0000	1300	1.00	22.50%	0.78 *
DMA-MGMT	PRINHIGH	PRINCIPAL HIGH SCHOOL	324	07000000	2700	0000	1300	1.00	22.50%	0.78 *
DMA-MGMT	PRINHIGH	PRINCIPAL HIGH SCHOOL	358	07000000	2700	0000	1300	1.00	22.50%	0.78 *
DMA-MGMT	PRINMIDD	PRINCIPAL MIDDLE SCHOOL	273	07000000	2700	0000	1300	1.00	15.00%	0.85 *
DMA-MGMT	PRINMIDD	PRINCIPAL MIDDLE SCHOOL	235	07000000	2700	0000	1300	1.00	15.00%	0.85 *
DMA-MGMT	PRINMIDD	PRINCIPAL MIDDLE SCHOOL	267	07000000	2700	0000	1300	1.00	15.00%	0.85 *
DMA-MGMT	PRINMIDD	PRINCIPAL MIDDLE SCHOOL	231	07000000	2700	0000	1300	1.00	15.00%	0.85 *

Bargaining Unit	Position	Position Description	Site	Program	Function	Resource	Object	Budgeted FTE	% Pupil Personnel	Rounded FTE
DMA-MGMT	PRINMIDD	PRINCIPAL MIDDLE SCHOOL	260	07000000	2700	0000	1300	1.00	15.00%	0.85 *
DMA-MGMT	PRINMIDD	PRINCIPAL MIDDLE SCHOOL	222	07000000	2700	0000	1300	1.00	15.00%	0.85 *
DMA-MGMT	PRINMIDD	PRINCIPAL MIDDLE SCHOOL	271	07000000	2700	0000	1300	1.00	15.00%	0.85 *
DMA-MGMT	PRINMIDD	PRINCIPAL MIDDLE SCHOOL	289	07000000	2700	0000	1300	1.00	15.00%	0.85 *
DMA-MGMT	PRINMIDD	PRINCIPAL MIDDLE SCHOOL	280	07000000	2700	0000	1300	1.00	15.00%	0.85 *
DMA-MGMT	PRINSPED	PRINCIPAL SPECIAL ED	777	31230000	2700	3315	1300	0.11	50.00%	0.06 *
DMA-MGMT	PRINSPED	PRINCIPAL SPECIAL ED	777	10500000	2700	6500	1300	0.03	50.00%	0.02 *
DMA-MGMT	PRINSPED	PRINCIPAL SPECIAL ED	766	10500000	2700	6500	1300	0.03	50.00%	0.02 *
DMA-MGMT	PRINSPED	PRINCIPAL SPECIAL ED	777	10200000	2700	6500	1300	0.35	50.00%	0.18 *
DMA-MGMT	PRINSPED	PRINCIPAL SPECIAL ED	766	10100000	2700	6500	1300	0.47	50.00%	0.23 *
DMA-MGMT	PROGSPECSB	PROG SPEC CAT PGMS SITE BASED	399	30700000	2700	3010	1300	1.00	0.00%	1.00
DMA-MGMT	PROGSPECSB	PROG SPEC CAT PGMS SITE BASED	260	09310000	2700	0930	1300	0.50	0.00%	0.50
DMA-MGMT	PROGSPECSB	PROG SPEC CAT PGMS SITE BASED	500	31640000	2100	4203	1300	1.00	0.00%	1.00
DMA-MGMT	PROGSPECSB	PROG SPEC CAT PGMS SITE BASED	273	32820000	2700	3182	1300	1.00	0.00%	1.00
DMA-MGMT	PROGSPECSB	PROG SPEC CAT PGMS SITE BASED	260	09300000	2700	0930	1300	0.50	0.00%	0.50
DMA-MGMT	PROGSPECSB	PROG SPEC CAT PGMS SITE BASED	115	38431000	2100	7810	1300	0.50	0.00%	0.50
DMA-MGMT	PROGSPECSB	PROG SPEC CAT PGMS SITE BASED	462	32820000	2100	3182	1300	0.70	0.00%	0.70
DMA-MGMT	PROGSPECSB	PROG SPEC CAT PGMS SITE BASED	513	09300000	2700	0930	1300	0.50	0.00%	0.50
DMA-MGMT	PROGSPECSB	PROG SPEC CAT PGMS SITE BASED	708	36690000	2100	9010	1300	0.30	0.00%	0.30
DMA-MGMT	SCHSUPADM	SCHOOL SUPPORT ADMINISTRATOR	519	09310000	2100	0930	1300	0.25	0.00%	0.25
DMA-MGMT	SCHSUPADM	SCHOOL SUPPORT ADMINISTRATOR	500	31480000	2100	4127	1300	0.20	0.00%	0.20
DMA-MGMT	SCHSUPADM	SCHOOL SUPPORT ADMINISTRATOR	513	34220000	2100	7422	1300	1.00	0.00%	1.00
DMA-MGMT	SCHSUPADM	SCHOOL SUPPORT ADMINISTRATOR	519	34220000	2100	7422	1300	1.00	0.00%	1.00
DMA-MGMT	SCHSUPADM	SCHOOL SUPPORT ADMINISTRATOR	125	20100000	7200	0000	1300	0.15	0.00%	0.15
DMA-MGMT	SCHSUPADM	SCHOOL SUPPORT ADMINISTRATOR	100	20100000	7200	0000	1300	0.15	0.00%	0.15
DMA-MGMT	SCHSUPADM	SCHOOL SUPPORT ADMINISTRATOR	500	30700000	2100	3010	1300	0.25	0.00%	0.25
DMA-MGMT	SUPERINTEN	SUPERINTENDENT	501	50200000	7100	0000	1300	1.00	0.00%	1.00
MDEA	TCHCOACHSP	TCHR COACH/SPECIALIST	525	32820000	2100	3182	1300	0.50	0.00%	0.50
MDEA	TCHCOACHSP	TCHR COACH/SPECIALIST	115	38431000	2100	7810	1300	0.30	0.00%	0.30
MDEA	TCHCOACHSP	TCHR COACH/SPECIALIST	525	31710000	2100	4035	1300	2.55	0.00%	2.55
MDEA	TCHCOACHSP	TCHR COACH/SPECIALIST	525	30700000	2100	3010	1300	0.75	0.00%	0.75
MDEA	TCHCOACHSP	TCHR COACH/SPECIALIST	534	31640000	2100	4203	1300	2.60	0.00%	2.60
MDEA	TCHCOACHSP	TCHR COACH/SPECIALIST	525	38070000	2100	6266	1300	0.90	0.00%	0.90
MDEA	TCHCPACORD	TCHR CPA COORDINATOR TIME	355	07000000	2100	0000	1300	0.80	0.00%	0.80
MDEA	TCHCPACORD	TCHR CPA COORDINATOR TIME	399	07000000	2100	0000	1300	0.40	0.00%	0.40
MDEA	TCHCPACORD	TCHR CPA COORDINATOR TIME	326	07000000	2100	0000	1300	0.20	0.00%	0.20
MDEA	TCHLOAO	PARTIAL YR LEAVE	525	31710000	2100	4035	1300	0.00	0.00%	0.00
MDEA	TCHSECATHD	TCHR SECONDARY ATHLETIC DIRECT	358	07000000	2100	0000	1300	0.40	0.00%	0.40
MDEA	TCHSECATHD	TCHR SECONDARY ATHLETIC DIRECT	399	07000000	2100	0000	1300	0.20	0.00%	0.20
MDEA	TCHSECATHD	TCHR SECONDARY ATHLETIC DIRECT	355	07000000	2100	0000	1300	0.40	0.00%	0.40
MDEA	TCHSECATHD	TCHR SECONDARY ATHLETIC DIRECT	324	07000000	2100	0000	1300	0.40	0.00%	0.40
MDEA	TCHSECATHD	TCHR SECONDARY ATHLETIC DIRECT	326	07000000	2100	0000	1300	0.40	0.00%	0.40
DMA-MGMT	VPADED	VICE PRINCIPAL ADULT ED	549	79010000	2700	0000	1300	0.40	0.00%	0.40
DMA-MGMT	VPADED	VICE PRINCIPAL ADULT ED	549	79790000	2700	6391	1300	1.60	0.00%	1.60
DMA-MGMT	VPCONT	VICE PRIN CONTINUATION SCHOOL	462	08000000	2700	0000	1300	2.00	45.00%	1.10 *
DMA-MGMT	VPELEM	VICE PRINCIPAL ELEMENTARY SCH	174	03000000	2700	0000	1300	0.50	20.50%	0.40 *
DMA-MGMT	VPELEM	VICE PRINCIPAL ELEMENTARY SCH	115	03000000	2700	0000	1300	0.50	20.50%	0.40 *
DMA-MGMT	VPELEM	VICE PRINCIPAL ELEMENTARY SCH	513	03000000	2700	0000	1300	1.00	20.50%	0.80 *
DMA-MGMT	VPELEM	VICE PRINCIPAL ELEMENTARY SCH	152	03000000	2700	0000	1300	1.00	20.50%	0.80 *
DMA-MGMT	VPELEM	VICE PRINCIPAL ELEMENTARY SCH	178	03000000	2700	0000	1300	0.50	20.50%	0.40 *
DMA-MGMT	VPELEM	VICE PRINCIPAL ELEMENTARY SCH	119	09300000	2700	0930	1300	0.50	20.50%	0.40 *
DMA-MGMT	VPELEM	VICE PRINCIPAL ELEMENTARY SCH	178	09300000	2700	0930	1300	0.50	20.50%	0.40 *
DMA-MGMT	VPELEM	VICE PRINCIPAL ELEMENTARY SCH	142	03000000	2700	0000	1300	1.00	20.50%	0.80 *
DMA-MGMT	VPELEM	VICE PRINCIPAL ELEMENTARY SCH	119	03000000	2700	0000	1300	0.50	20.50%	0.40 *
DMA-MGMT	VPHIGH	VICE PRINCIPAL HIGH SCHOOL	324	07000000	2700	0000	1300	3.00	45.00%	1.65 *
DMA-MGMT	VPHIGH	VICE PRINCIPAL HIGH SCHOOL	358	07000000	2700	0000	1300	2.00	45.00%	1.10 *
DMA-MGMT	VPHIGH	VICE PRINCIPAL HIGH SCHOOL	355	07000000	2700	0000	1300	3.00	45.00%	1.65 *
DMA-MGMT	VPHIGH	VICE PRINCIPAL HIGH SCHOOL	399	07000000	2700	0000	1300	2.00	45.00%	1.10 *
DMA-MGMT	VPHIGH	VICE PRINCIPAL HIGH SCHOOL	326	07000000	2700	0000	1300	2.00	45.00%	1.10 *
DMA-MGMT	VPMIDD	VICE PRINCIPAL MIDDLE SCHOOL	235	07000000	2700	0000	1300	1.00	16.70%	0.83 *
DMA-MGMT	VPMIDD	VICE PRINCIPAL MIDDLE SCHOOL	273	07000000	2700	0000	1300	2.00	16.70%	1.67 *
DMA-MGMT	VPMIDD	VICE PRINCIPAL MIDDLE SCHOOL	289	07000000	2700	0000	1300	1.00	16.70%	0.83 *
DMA-MGMT	VPMIDD	VICE PRINCIPAL MIDDLE SCHOOL	267	07000000	2700	0000	1300	1.00	16.70%	0.83 *
DMA-MGMT	VPMIDD	VICE PRINCIPAL MIDDLE SCHOOL	222	07000000	2700	0000	1300	1.00	16.70%	0.83 *
DMA-MGMT	VPMIDD	VICE PRINCIPAL MIDDLE SCHOOL	260	07000000	2700	0000	1300	2.00	16.70%	1.67 *
DMA-MGMT	VPMIDD	VICE PRINCIPAL MIDDLE SCHOOL	231	09300000	2700	0930	1300	0.50	16.70%	0.42 *

*Rounded FTE excludes the Pupil Personnel portion accounted for in Part I, E.

Bargaining Unit	Position	Position Description	Site	Program	Function	Resource	Object	Budgeted FTE	% Pupil Personnel	Rounded FTE
Exempt Administration (Part I, B)—Federal Funding										
DMA-MGMT	ADIRINSUP	AST DIR INSTRUCTIONAL SUPPORT	504	30700000	2100	3010	1300	0.20	0.00%	0.20
DMA-MGMT	ADIRINSUP	AST DIR INSTRUCTIONAL SUPPORT	500	32820000	2100	3182	1300	0.20	0.00%	0.20
DMA-MGMT	ADIRSC	AST DIR SCHOOL & COMMUNITY	533	30700000	2100	3010	1300	1.00	0.00%	1.00
DMA-MGMT	DIRELSUPP	DIRECTOR ELEMENTARY SUPPORT	513	30700000	2100	3010	1300	0.15	0.00%	0.15
DMA-MGMT	DIRELSUPP	DIRECTOR ELEMENTARY SUPPORT	513	31710000	2100	4035	1300	0.25	0.00%	0.25
DMA-MGMT	DIRSECSUPP	DIRECTOR SECONDARY SUPPORT	519	31710000	2100	4035	1300	0.25	0.00%	0.25
DMA-MGMT	DIRSECSUPP	DIRECTOR SECONDARY SUPPORT	519	30700000	2100	3010	1300	0.15	0.00%	0.15
DMA-MGMT	DIRSPED	DIRECTOR SPECIAL ED	505	31400000	2100	3311	1300	0.15	0.00%	0.15
DMA-MGMT	DIRSPED	DIRECTOR SPECIAL ED	505	31280000	2100	3385	1300	0.02	0.00%	0.02
DMA-MGMT	EDTECHCOOR	EDUCATIONAL TECH COORDINATOR	518	32130000	7700	3213	1300	1.00	0.00%	1.00
DMA-MGMT	PRINSPED	PRINCIPAL SPECIAL ED	777	31230000	2700	3315	1300	0.11	0.00%	0.11
DMA-MGMT	PROGSPECSB	PROG SPEC CAT PGMS SITE BASED	399	30700000	2700	3010	1300	1.00	0.00%	1.00
DMA-MGMT	PROGSPECSB	PROG SPEC CAT PGMS SITE BASED	500	31640000	2100	4203	1300	1.00	0.00%	1.00
DMA-MGMT	PROGSPECSB	PROG SPEC CAT PGMS SITE BASED	273	32820000	2700	3182	1300	1.00	0.00%	1.00
DMA-MGMT	PROGSPECSB	PROG SPEC CAT PGMS SITE BASED	462	32820000	2100	3182	1300	0.70	0.00%	0.70
DMA-MGMT	SCHSUPADM	SCHOOL SUPPORT ADMINISTRATOR	500	31480000	2100	4127	1300	0.20	0.00%	0.20
DMA-MGMT	SCHSUPADM	SCHOOL SUPPORT ADMINISTRATOR	500	30700000	2100	3010	1300	0.25	0.00%	0.25
MDEA	TCHCOACHSP	TCHR COACH/SPECIALIST	525	32820000	2100	3182	1300	0.50	0.00%	0.50
MDEA	TCHCOACHSP	TCHR COACH/SPECIALIST	525	31710000	2100	4035	1300	2.55	0.00%	2.55
MDEA	TCHCOACHSP	TCHR COACH/SPECIALIST	525	30700000	2100	3010	1300	0.75	0.00%	0.75
MDEA	TCHCOACHSP	TCHR COACH/SPECIALIST	534	31640000	2100	4203	1300	2.60	0.00%	2.60
MDEA	TCHLOAO	PARTIAL YR LEAVE	525	31710000	2100	4035	1300	0.00	0.00%	0.00

Exempt Administrative (Part I, B) 14.03

Net Administrative (Part I, C) 93.88

Bargaining Unit	Position	Position Description	Site	Program	Function	Resource	Object	Budgeted FTE	% Pupil Personnel	Rounded FTE
Teachers										
MDEA	SPEECHEXT	SPEECH THERAPIST EXTENDED YEAR	500	12190000	1190	6500	1100	10.70	0.00%	10.70
MDEA	SPEECHEXT	SPEECH THERAPIST EXTENDED YEAR	500	31280000	1190	3385	1100	0.50	0.00%	0.50
MDEA	SPEECHLEAD	SPEECH THERAPIST LEAD	505	12190000	1190	6500	1100	0.30	0.00%	0.30
MDEA	SPEECHTHR	SPEECH THERAPIST	500	12190000	1190	6500	1100	21.10	0.00%	21.10
MDEA	SPEECHTHR	SPEECH THERAPIST	718	16500000	2100	6500	1100	0.85	0.00%	0.85
MDEA	TCHADAPTP	TEACHER ADAPTIVE PE	500	12170000	1190	6500	1100	4.00	0.00%	4.00
MDEA	TCHALT	TCHR ALTERNATIVE ED	457	09310000	1000	0930	1100	0.14	0.00%	0.14
MDEA	TCHALT	TCHR ALTERNATIVE ED	470	09310000	1000	0930	1100	1.00	0.00%	1.00
MDEA	TCHALT	TCHR ALTERNATIVE ED	326	07000000	1000	0000	1100	3.40	0.00%	3.40
MDEA	TCHALT	TCHR ALTERNATIVE ED	457	32450000	1000	5245	1100	0.30	0.00%	0.30
MDEA	TCHALT	TCHR ALTERNATIVE ED	457	36450000	1000	9010	1100	0.16	0.00%	0.16
MDEA	TCHALT	TCHR ALTERNATIVE ED	470	08000000	1000	0000	1100	17.76	0.00%	17.76
MDEA	TCHALT	TCHR ALTERNATIVE ED	457	36920000	1000	9010	1100	0.14	0.00%	0.14
MDEA	TCHALT	TCHR ALTERNATIVE ED	441	08000000	1000	0000	1100	5.10	0.00%	5.10
MDEA	TCHALT	TCHR ALTERNATIVE ED	457	08000000	1000	0000	1100	2.00	0.00%	2.00
MDEA	TCHALT	TCHR ALTERNATIVE ED	326	07000000	1000	0000	1100	0.20	0.00%	0.20
MDEA	TCHASTVTEC	TCHR ASSISTIVE TECHN SPEC	500	12150000	1190	6500	1100	1.20	0.00%	1.20
MDEA	TCHAUGCOM	TEACHER AUG/ALT COMM SPEC	500	12150000	1190	6500	1100	2.40	0.00%	2.40
MDEA	TCHCONT	TEACHER CONTINUATION	462	09310000	1000	0930	1100	0.40	0.00%	0.40
MDEA	TCHCONT	TEACHER CONTINUATION	462	32820000	1000	3182	1100	0.40	0.00%	0.40
MDEA	TCHCONT	TEACHER CONTINUATION	462	08000000	1000	0000	1100	14.20	0.00%	14.20
MDEA	TCHDIS	TEACHER DIS	704	15000000	1190	6500	1100	1.00	0.00%	1.00
MDEA	TCHDIS	TEACHER DIS	500	12180000	1190	6500	1100	3.00	0.00%	3.00
MDEA	TCHDIS	TEACHER DIS	505	31400000	1190	3311	1100	0.20	0.00%	0.20
MDEA	TCHDIS	TEACHER DIS	500	15000000	1130	6500	1100	2.00	0.00%	2.00
MDEA	TCHELEM	TEACHER ELEMENTARY	175	03000000	1000	0000	1100	20.00	0.00%	20.00
MDEA	TCHELEM	TEACHER ELEMENTARY	114	03000000	1000	0000	1100	25.00	0.00%	25.00
MDEA	TCHELEM	TEACHER ELEMENTARY	535	38710000	1000	6010	1100	0.15	0.00%	0.15
MDEA	TCHELEM	TEACHER ELEMENTARY	174	03000000	1000	0000	1100	16.00	0.00%	16.00
MDEA	TCHELEM	TEACHER ELEMENTARY	198	03000000	1000	0000	1100	15.00	0.00%	15.00
MDEA	TCHELEM	TEACHER ELEMENTARY	152	03000000	1000	0000	1100	27.00	0.00%	27.00
MDEA	TCHELEM	TEACHER ELEMENTARY	156	03000000	1000	0000	1100	8.00	0.00%	8.00
MDEA	TCHELEM	TEACHER ELEMENTARY	134	03000000	1000	0000	1100	11.00	0.00%	11.00
MDEA	TCHELEM	TEACHER ELEMENTARY	192	03000000	1000	0000	1100	8.00	0.00%	8.00
MDEA	TCHELEM	TEACHER ELEMENTARY	198	09300000	1000	0930	1100	0.30	0.00%	0.30
MDEA	TCHELEM	TEACHER ELEMENTARY	179	03000000	1000	0000	1100	17.00	0.00%	17.00
MDEA	TCHELEM	TEACHER ELEMENTARY	145	03000000	1000	0000	1100	15.00	0.00%	15.00
MDEA	TCHELEM	TEACHER ELEMENTARY	191	03000000	1000	0000	1100	21.00	0.00%	21.00
MDEA	TCHELEM	TEACHER ELEMENTARY	112	03000000	1000	0000	1100	12.00	0.00%	12.00
MDEA	TCHELEM	TEACHER ELEMENTARY	142	03000000	1000	0000	1100	27.00	0.00%	27.00
MDEA	TCHELEM	TEACHER ELEMENTARY	178	03000000	1000	0000	1100	16.00	0.00%	16.00
MDEA	TCHELEM	TEACHER ELEMENTARY	196	03000000	1000	0000	1100	10.00	0.00%	10.00
MDEA	TCHELEM	TEACHER ELEMENTARY	119	03000000	1000	0000	1100	19.00	0.00%	19.00
MDEA	TCHELEM	TEACHER ELEMENTARY	115	03000000	1000	0000	1100	12.00	0.00%	12.00
MDEA	TCHELEM	TEACHER ELEMENTARY	132	03000000	1000	0000	1100	14.00	0.00%	14.00
MDEA	TCHELEM	TEACHER ELEMENTARY	182	03000000	1000	0000	1100	12.00	0.00%	12.00
MDEA	TCHELEM	TEACHER ELEMENTARY	500	37960000	1000	6387	1100	0.80	0.00%	0.80
MDEA	TCHELEM	TEACHER ELEMENTARY	140	03000000	1000	0000	1100	13.00	0.00%	13.00
MDEA	TCHELEM	TEACHER ELEMENTARY	168	39700000	1000	9010	1100	0.40	0.00%	0.40
MDEA	TCHELEM	TEACHER ELEMENTARY	154	03000000	1000	0000	1100	23.00	0.00%	23.00
MDEA	TCHELEM	TEACHER ELEMENTARY	143	03000000	1000	0000	1100	17.00	0.00%	17.00
MDEA	TCHELEM	TEACHER ELEMENTARY	187	03000000	1000	0000	1100	22.00	0.00%	22.00
MDEA	TCHELEM	TEACHER ELEMENTARY	181	03000000	1000	0000	1100	19.00	0.00%	19.00
MDEA	TCHELEM	TEACHER ELEMENTARY	535	27260000	1000	2600	1100	0.25	0.00%	0.25
MDEA	TCHELEM	TEACHER ELEMENTARY	188	03000000	1000	0000	1100	16.00	0.00%	16.00
MDEA	TCHELEM	TEACHER ELEMENTARY	176	03000000	1000	0000	1100	22.00	0.00%	22.00
MDEA	TCHELEM	TEACHER ELEMENTARY	198	30700000	1000	3010	1100	0.50	0.00%	0.50
MDEA	TCHELEM	TEACHER ELEMENTARY	168	03000000	1000	0000	1100	21.00	0.00%	21.00
MDEA	TCHELEM	TEACHER ELEMENTARY	197	03000000	1000	0000	1100	11.00	0.00%	11.00
MDEA	TCHELEM	TEACHER ELEMENTARY	153	03000000	1000	0000	1100	18.00	0.00%	18.00
MDEA	TCHELEMMUS	TEACHER ELEM INSTR MUSIC	154	03000000	1000	0000	1100	0.20	0.00%	0.20
MDEA	TCHELEMMUS	TEACHER ELEM INSTR MUSIC	182	03000000	1000	0000	1100	0.20	0.00%	0.20
MDEA	TCHELEMMUS	TEACHER ELEM INSTR MUSIC	134	03000000	1000	0000	1100	0.20	0.00%	0.20
MDEA	TCHELEMMUS	TEACHER ELEM INSTR MUSIC	197	03000000	1000	0000	1100	0.20	0.00%	0.20
MDEA	TCHELEMMUS	TEACHER ELEM INSTR MUSIC	115	03000000	1000	0000	1100	0.20	0.00%	0.20
MDEA	TCHELEMMUS	TEACHER ELEM INSTR MUSIC	179	03000000	1000	0000	1100	0.20	0.00%	0.20
MDEA	TCHELEMMUS	TEACHER ELEM INSTR MUSIC	175	03000000	1000	0000	1100	0.20	0.00%	0.20
MDEA	TCHELEMMUS	TEACHER ELEM INSTR MUSIC	156	03000000	1000	0000	1100	0.20	0.00%	0.20
MDEA	TCHELEMMUS	TEACHER ELEM INSTR MUSIC	192	03000000	1000	0000	1100	0.20	0.00%	0.20
MDEA	TCHELEMMUS	TEACHER ELEM INSTR MUSIC	132	03000000	1000	0000	1100	0.20	0.00%	0.20
MDEA	TCHELEMMUS	TEACHER ELEM INSTR MUSIC	198	03000000	1000	0000	1100	0.20	0.00%	0.20
MDEA	TCHELEMMUS	TEACHER ELEM INSTR MUSIC	174	03000000	1000	0000	1100	0.20	0.00%	0.20
MDEA	TCHELEMMUS	TEACHER ELEM INSTR MUSIC	142	03000000	1000	0000	1100	0.30	0.00%	0.30
MDEA	TCHELEMMUS	TEACHER ELEM INSTR MUSIC	178	03000000	1000	0000	1100	0.20	0.00%	0.20
MDEA	TCHELEMMUS	TEACHER ELEM INSTR MUSIC	143	03000000	1000	0000	1100	0.20	0.00%	0.20
MDEA	TCHELEMMUS	TEACHER ELEM INSTR MUSIC	181	03000000	1000	0000	1100	0.20	0.00%	0.20
MDEA	TCHELEMMUS	TEACHER ELEM INSTR MUSIC	153	03000000	1000	0000	1100	0.20	0.00%	0.20
MDEA	TCHELEMMUS	TEACHER ELEM INSTR MUSIC	188	03000000	1000	0000	1100	0.20	0.00%	0.20
MDEA	TCHELEMMUS	TEACHER ELEM INSTR MUSIC	114	03000000	1000	0000	1100	0.20	0.00%	0.20
MDEA	TCHELEMMUS	TEACHER ELEM INSTR MUSIC	176	03000000	1000	0000	1100	0.20	0.00%	0.20
MDEA	TCHELEMMUS	TEACHER ELEM INSTR MUSIC	140	03000000	1000	0000	1100	0.20	0.00%	0.20
MDEA	TCHELEMMUS	TEACHER ELEM INSTR MUSIC	112	03000000	1000	0000	1100	0.20	0.00%	0.20
MDEA	TCHELEMMUS	TEACHER ELEM INSTR MUSIC	187	03000000	1000	0000	1100	0.20	0.00%	0.20
MDEA	TCHELEMMUS	TEACHER ELEM INSTR MUSIC	145	03000000	1000	0000	1100	0.30	0.00%	0.30
MDEA	TCHELEMMUS	TEACHER ELEM INSTR MUSIC	119	03000000	1000	0000	1100	0.20	0.00%	0.20
MDEA	TCHELEMMUS	TEACHER ELEM INSTR MUSIC	152	03000000	1000	0000	1100	0.20	0.00%	0.20
MDEA	TCHELEMMUS	TEACHER ELEM INSTR MUSIC	196	03000000	1000	0000	1100	0.20	0.00%	0.20
MDEA	TCHELEMMUS	TEACHER ELEM INSTR MUSIC	191	03000000	1000	0000	1100	0.20	0.00%	0.20
MDEA	TCHELEMMUS	TEACHER ELEM INSTR MUSIC	168	03000000	1000	0000	1100	0.20	0.00%	0.20
MDEA	TCHELEMVOC	TEACHER ELEM VOCAL MUSIC	114	00890000	1000	0000	1100	0.80	0.00%	0.80
MDEA	TCHELEMVOC	TEACHER ELEM VOCAL MUSIC	191	00890000	1000	0000	1100	0.60	0.00%	0.60
MDEA	TCHELEMVOC	TEACHER ELEM VOCAL MUSIC	188	00890000	1000	0000	1100	0.40	0.00%	0.40

Bargaining Unit	Position	Position Description	Site	Program	Function	Resource	Object	Budgeted FTE	% Pupil Personnel	Rounded FTE
MDEA	TCHESL	TEACHER ESL	176	09310000	1000	0930	1100	0.20	0.00%	0.20
MDEA	TCHESL	TEACHER ESL	534	09300000	1000	0930	1100	0.20	0.00%	0.20
MDEA	TCHESL	TEACHER ESL	168	39700000	1000	9010	1100	0.75	0.00%	0.75
MDEA	TCHESL	TEACHER ESL	140	09310000	1000	0930	1100	0.30	0.00%	0.30
MDEA	TCHESL	TEACHER ESL	399	09310000	1000	0930	1100	0.60	0.00%	0.60
MDEA	TCHESL	TEACHER ESL	188	09310000	1000	0930	1100	0.20	0.00%	0.20
MDEA	TCHIS	TCHR INTERVENTION & INSTL SUPP	156	09310000	1000	0930	1100	0.20	0.00%	0.20
MDEA	TCHIS	TCHR INTERVENTION & INSTL SUPP	198	09310000	1000	0930	1100	0.30	0.00%	0.30
MDEA	TCHIS	TCHR INTERVENTION & INSTL SUPP	115	38431000	1000	7810	1100	2.00	0.00%	2.00
MDEA	TCHIS	TCHR INTERVENTION & INSTL SUPP	140	09310000	1000	0930	1100	0.40	0.00%	0.40
MDEA	TCHIS	TCHR INTERVENTION & INSTL SUPP	260	09310000	1000	0930	1100	0.50	0.00%	0.50
MDEA	TCHIS	TCHR INTERVENTION & INSTL SUPP	179	09310000	1000	0930	1100	0.30	0.00%	0.30
MDEA	TCHIS	TCHR INTERVENTION & INSTL SUPP	196	09310000	1000	0930	1100	0.20	0.00%	0.20
MDEA	TCHIS	TCHR INTERVENTION & INSTL SUPP	191	09310000	1000	0930	1100	0.30	0.00%	0.30
MDEA	TCHIS	TCHR INTERVENTION & INSTL SUPP	142	09310000	1000	0930	1100	0.60	0.00%	0.60
MDEA	TCHIS	TCHR INTERVENTION & INSTL SUPP	154	39700000	1000	9010	1100	0.48	0.00%	0.48
MDEA	TCHIS	TCHR INTERVENTION & INSTL SUPP	280	09310000	1000	0930	1100	0.20	0.00%	0.20
MDEA	TCHIS	TCHR INTERVENTION & INSTL SUPP	175	09310000	1000	0930	1100	0.40	0.00%	0.40
MDEA	TCHIS	TCHR INTERVENTION & INSTL SUPP	271	09310000	1000	0930	1100	0.60	0.00%	0.60
MDEA	TCHIS	TCHR INTERVENTION & INSTL SUPP	181	09310000	1000	0930	1100	0.20	0.00%	0.20
MDEA	TCHIS	TCHR INTERVENTION & INSTL SUPP	231	09310000	1000	0930	1100	0.73	0.00%	0.73
MDEA	TCHIS	TCHR INTERVENTION & INSTL SUPP	174	09310000	1000	0930	1100	0.20	0.00%	0.20
MDEA	TCHIS	TCHR INTERVENTION & INSTL SUPP	355	09310000	1000	0930	1100	1.00	0.00%	1.00
MDEA	TCHIS	TCHR INTERVENTION & INSTL SUPP	222	09310000	1000	0930	1100	0.67	0.00%	0.67
MDEA	TCHIS	TCHR INTERVENTION & INSTL SUPP	182	09300000	1000	0930	1100	0.44	0.00%	0.44
MDEA	TCHIS	TCHR INTERVENTION & INSTL SUPP	134	30700000	1000	3010	1100	0.65	0.00%	0.65
MDEA	TCHIS	TCHR INTERVENTION & INSTL SUPP	182	03010000	1000	0000	1100	0.15	0.00%	0.15
MDEA	TCHIS	TCHR INTERVENTION & INSTL SUPP	114	09310000	1000	0930	1100	0.40	0.00%	0.40
MDEA	TCHIS	TCHR INTERVENTION & INSTL SUPP	132	09310000	1000	0930	1100	0.30	0.00%	0.30
MDEA	TCHIS	TCHR INTERVENTION & INSTL SUPP	134	09300000	1000	0930	1100	0.05	0.00%	0.05
MDEA	TCHIS	TCHR INTERVENTION & INSTL SUPP	326	09310000	1000	0930	1100	0.40	0.00%	0.40
MDEA	TCHIS	TCHR INTERVENTION & INSTL SUPP	231	30700000	1000	3010	1100	0.84	0.00%	0.84
MDEA	TCHIS	TCHR INTERVENTION & INSTL SUPP	152	09310000	1000	0930	1100	0.20	0.00%	0.20
MDEA	TCHIS	TCHR INTERVENTION & INSTL SUPP	152	09300000	1000	0930	1100	0.25	0.00%	0.25
MDEA	TCHIS	TCHR INTERVENTION & INSTL SUPP	119	09310000	1000	0930	1100	0.20	0.00%	0.20
MDEA	TCHIS	TCHR INTERVENTION & INSTL SUPP	153	09310000	1000	0930	1100	0.30	0.00%	0.30
MDEA	TCHIS	TCHR INTERVENTION & INSTL SUPP	399	09310000	1000	0930	1100	1.00	0.00%	1.00
MDEA	TCHIS	TCHR INTERVENTION & INSTL SUPP	191	03010000	1000	0000	1100	0.12	0.00%	0.12
MDEA	TCHIS	TCHR INTERVENTION & INSTL SUPP	191	09300000	1000	0930	1100	0.08	0.00%	0.08
MDEA	TCHIS	TCHR INTERVENTION & INSTL SUPP	168	09310000	1000	0930	1100	0.20	0.00%	0.20
MDEA	TCHIS	TCHR INTERVENTION & INSTL SUPP	235	09310000	1000	0930	1100	0.50	0.00%	0.50
MDEA	TCHIS	TCHR INTERVENTION & INSTL SUPP	273	09310000	1000	0930	1100	0.40	0.00%	0.40
MDEA	TCHIS	TCHR INTERVENTION & INSTL SUPP	176	09310000	1000	0930	1100	0.10	0.00%	0.10
MDEA	TCHIS	TCHR INTERVENTION & INSTL SUPP	187	09310000	1000	0930	1100	0.40	0.00%	0.40
MDEA	TCHIS	TCHR INTERVENTION & INSTL SUPP	182	09310000	1000	0930	1100	0.30	0.00%	0.30
MDEA	TCHIS	TCHR INTERVENTION & INSTL SUPP	132	09300000	1000	0930	1100	0.80	0.00%	0.80
MDEA	TCHIS	TCHR INTERVENTION & INSTL SUPP	267	09310000	1000	0930	1100	0.30	0.00%	0.30
MDEA	TCHIS	TCHR INTERVENTION & INSTL SUPP	197	09310000	1000	0930	1100	0.50	0.00%	0.50
MDEA	TCHIS	TCHR INTERVENTION & INSTL SUPP	192	09310000	1000	0930	1100	0.30	0.00%	0.30
MDEA	TCHIS	TCHR INTERVENTION & INSTL SUPP	188	39700000	1000	9010	1100	0.40	0.00%	0.40
MDEA	TCHIS	TCHR INTERVENTION & INSTL SUPP	152	30700000	1000	3010	1100	0.75	0.00%	0.75
MDEA	TCHIS	TCHR INTERVENTION & INSTL SUPP	154	09310000	1000	0930	1100	0.20	0.00%	0.20
MDEA	TCHIS	TCHR INTERVENTION & INSTL SUPP	134	09310000	1000	0930	1100	0.40	0.00%	0.40
MDEA	TCHIS	TCHR INTERVENTION & INSTL SUPP	168	39700000	1000	9010	1100	0.75	0.00%	0.75
MDEA	TCHIS	TCHR INTERVENTION & INSTL SUPP	178	09310000	1000	0930	1100	0.20	0.00%	0.20
MDEA	TCHIS	TCHR INTERVENTION & INSTL SUPP	174	30700000	1000	3010	1100	0.48	0.00%	0.48
MDEA	TCHIS	TCHR INTERVENTION & INSTL SUPP	115	09310000	1000	0930	1100	0.20	0.00%	0.20
MDEA	TCHIS	TCHR INTERVENTION & INSTL SUPP	182	30700000	2100	3010	1100	0.41	0.00%	0.41
MDEA	TCHIS	TCHR INTERVENTION & INSTL SUPP	289	09310000	1000	0930	1100	0.60	0.00%	0.60
MDEA	TCHIS	TCHR INTERVENTION & INSTL SUPP	324	09310000	1000	0930	1100	0.80	0.00%	0.80
MDEA	TCHIS	TCHR INTERVENTION & INSTL SUPP	191	39700000	1000	9010	1100	2.00	0.00%	2.00
MDEA	TCHLOA0	PARTIAL YR LEAVE	280	07000000	1000	0000	1100	0.00	0.00%	0.00
MDEA	TCHLOA0	PARTIAL YR LEAVE	175	03000000	1000	0000	1100	0.00	0.00%	0.00
MDEA	TCHLOA0	PARTIAL YR LEAVE	178	11000000	1120	6500	1100	0.00	0.00%	0.00
MDEA	TCHLOA0	PARTIAL YR LEAVE	188	03000000	1000	0000	1100	0.00	0.00%	0.00
MDEA	TCHLOA0	PARTIAL YR LEAVE	358	07000000	1000	0000	1100	0.00	0.00%	0.00
MDEA	TCHLOA0	PARTIAL YR LEAVE	143	09310000	1000	0930	1100	0.00	0.00%	0.00
MDEA	TCHLOA0	PARTIAL YR LEAVE	181	09310000	1000	0930	1100	0.00	0.00%	0.00
MDEA	TCHLOA0	PARTIAL YR LEAVE	119	03000000	1000	0000	1100	0.00	0.00%	0.00
MDEA	TCHLOA0	PARTIAL YR LEAVE	198	03000000	1000	0000	1100	0.00	0.00%	0.00
MDEA	TCHLOA0	PARTIAL YR LEAVE	280	38070000	1000	6266	1100	0.00	0.00%	0.00
MDEA	TCHLOA0	PARTIAL YR LEAVE	134	09310000	1000	0930	1100	0.00	0.00%	0.00
MDEA	TCHLOA0	PARTIAL YR LEAVE	132	09310000	1000	0930	1100	0.00	0.00%	0.00
MDEA	TCHLOA0	PARTIAL YR LEAVE	231	11000000	1120	6500	1100	0.00	0.00%	0.00
MDEA	TCHLOA0	PARTIAL YR LEAVE	175	03000000	1000	0000	1100	0.00	0.00%	0.00
MDEA	TCHLOA0	PARTIAL YR LEAVE	178	09310000	1000	0930	1100	0.00	0.00%	0.00
MDEA	TCHLOA1	1ST YR LEAVE RIGHT TO RETURN	198	09300000	1000	0930	1100	0.00	0.00%	0.00
MDEA	TCHLOA1	1ST YR LEAVE RIGHT TO RETURN	355	07000000	3110	0000	1100	0.00	0.00%	0.00
MDEA	TCHLOA1	1ST YR LEAVE RIGHT TO RETURN	355	07000000	1000	0000	1100	0.00	0.00%	0.00
MDEA	TCHLOA1	1ST YR LEAVE RIGHT TO RETURN	145	11000000	1120	6500	1100	0.00	0.00%	0.00
MDEA	TCHLOA1	1ST YR LEAVE RIGHT TO RETURN	198	30700000	1000	3010	1100	0.00	0.00%	0.00
MDEA	TCHLOA1	1ST YR LEAVE RIGHT TO RETURN	197	03000000	1000	0000	1100	0.00	0.00%	0.00
MDEA	TCHLOA1	1ST YR LEAVE RIGHT TO RETURN	267	07000000	1000	0000	1100	0.00	0.00%	0.00
MDEA	TCHLOA1	1ST YR LEAVE RIGHT TO RETURN	326	07000000	1000	0000	1100	0.00	0.00%	0.00
MDEA	TCHLOA1	1ST YR LEAVE RIGHT TO RETURN	112	34250000	1000	7425	1100	0.00	0.00%	0.00
MDEA	TCHLOA1	1ST YR LEAVE RIGHT TO RETURN	152	03000000	1000	0000	1100	0.00	0.00%	0.00
MDEA	TCHLOA1	1ST YR LEAVE RIGHT TO RETURN	470	08000000	1000	0000	1100	0.00	0.00%	0.00
MDEA	TCHLOA1	1ST YR LEAVE RIGHT TO RETURN	235	07000000	1000	0000	1100	0.00	0.00%	0.00
MDEA	TCHLOA1	1ST YR LEAVE RIGHT TO RETURN	399	07000000	1000	0000	1100	0.00	0.00%	0.00
MDEA	TCHLOA1	1ST YR LEAVE RIGHT TO RETURN	156	03000000	1000	0000	1100	0.00	0.00%	0.00
MDEA	TCHLOA1	1ST YR LEAVE RIGHT TO RETURN	114	03000000	1000	0000	1100	0.00	0.00%	0.00
MDEA	TCHLOA1	1ST YR LEAVE RIGHT TO RETURN	152	34250000	1000	7425	1100	0.00	0.00%	0.00
MDEA	TCHLOA1	1ST YR LEAVE RIGHT TO RETURN	197	09310000	1000	0930	1100	0.00	0.00%	0.00

Bargaining Unit	Position	Position Description	Site	Program	Function	Resource	Object	Budgeted FTE	% Pupil Personnel	Rounded FTE
MDEA	TCHLOA1	1ST YR LEAVE RIGHT TO RETURN	168	10000000	1110	6500	1100	0.00	0.00%	0.00
MDEA	TCHLOA1	1ST YR LEAVE RIGHT TO RETURN	358	07000000	1000	0000	1100	0.00	0.00%	0.00
MDEA	TCHLOA1	1ST YR LEAVE RIGHT TO RETURN	187	09310000	1000	0930	1100	0.00	0.00%	0.00
MDEA	TCHLOA1	1ST YR LEAVE RIGHT TO RETURN	191	03000000	1000	0000	1100	0.00	0.00%	0.00
MDEA	TCHLOA1	1ST YR LEAVE RIGHT TO RETURN	143	10000000	1110	6500	1100	0.00	0.00%	0.00
MDEA	TCHLOA1	1ST YR LEAVE RIGHT TO RETURN	152	03000000	1000	0000	1100	0.00	0.00%	0.00
MDEA	TCHLOA1	1ST YR LEAVE RIGHT TO RETURN	231	07000000	1000	0000	1100	0.00	0.00%	0.00
MDEA	TCHLOA1	1ST YR LEAVE RIGHT TO RETURN	399	09300000	1000	0930	1100	0.00	0.00%	0.00
MDEA	TCHLOA1	1ST YR LEAVE RIGHT TO RETURN	260	07000000	1000	0000	1100	0.00	0.00%	0.00
MDEA	TCHLOA1	1ST YR LEAVE RIGHT TO RETURN	358	39700000	1000	9010	1100	0.00	0.00%	0.00
MDEA	TCHLOA1	1ST YR LEAVE RIGHT TO RETURN	289	07000000	1000	0000	1100	0.00	0.00%	0.00
MDEA	TCHLOA2	2ND YR LEAVE	500	07000000	1000	0000	1100	0.00	0.00%	0.00
MDEA	TCHLOANMVP	TEACHER ON LOAN MDEA VICE PRES	506	39700000	1000	9010	1100	1.00	0.00%	1.00
MDEA	TCHMIDCOLL	TCHR MIDDLE COLLEGE	419	09310000	1000	0930	1100	2.00	0.00%	2.00
MDEA	TCHOTHCLAS	TEACHER OTHER CLASSROOM	500	03000000	1000	0000	1100	0.03	0.00%	0.03
MDEA	TCHOTHCLAS	TEACHER OTHER CLASSROOM	500	07000000	1000	0000	1100	0.06	0.00%	0.06
MDEA	TCHRESC	RESOURCE SPECIALIST	470	11000000	1120	6500	1100	0.80	0.00%	0.80
MDEA	TCHRESC	RESOURCE SPECIALIST	271	11000000	1120	6500	1100	1.40	0.00%	1.40
MDEA	TCHRESC	RESOURCE SPECIALIST	500	11000000	1120	6500	1100	2.30	0.00%	2.30
MDEA	TCHRESC	RESOURCE SPECIALIST	119	11000000	1120	6500	1100	0.80	0.00%	0.80
MDEA	TCHRESC	RESOURCE SPECIALIST	222	11000000	1120	6500	1100	1.00	0.00%	1.00
MDEA	TCHRESC	RESOURCE SPECIALIST	115	11000000	1120	6500	1100	0.60	0.00%	0.60
MDEA	TCHRESC	RESOURCE SPECIALIST	134	11000000	1120	6500	1100	0.60	0.00%	0.60
MDEA	TCHRESC	RESOURCE SPECIALIST	267	11000000	1120	6500	1100	1.80	0.00%	1.80
MDEA	TCHRESC	RESOURCE SPECIALIST	198	11000000	1120	6500	1100	0.70	0.00%	0.70
MDEA	TCHRESC	RESOURCE SPECIALIST	188	11000000	1120	6500	1100	1.00	0.00%	1.00
MDEA	TCHRESC	RESOURCE SPECIALIST	132	11000000	1120	6500	1100	0.70	0.00%	0.70
MDEA	TCHRESC	RESOURCE SPECIALIST	399	11000000	1120	6500	1100	3.40	0.00%	3.40
MDEA	TCHRESC	RESOURCE SPECIALIST	145	11000000	1120	6500	1100	1.00	0.00%	1.00
MDEA	TCHRESC	RESOURCE SPECIALIST	197	11000000	1120	6500	1100	0.50	0.00%	0.50
MDEA	TCHRESC	RESOURCE SPECIALIST	505	31400000	1120	3311	1100	0.50	0.00%	0.50
MDEA	TCHRESC	RESOURCE SPECIALIST	181	11000000	1120	6500	1100	0.80	0.00%	0.80
MDEA	TCHRESC	RESOURCE SPECIALIST	235	11000000	1120	6500	1100	1.70	0.00%	1.70
MDEA	TCHRESC	RESOURCE SPECIALIST	168	11000000	1120	6500	1100	0.80	0.00%	0.80
MDEA	TCHRESC	RESOURCE SPECIALIST	182	11000000	1120	6500	1100	0.70	0.00%	0.70
MDEA	TCHRESC	RESOURCE SPECIALIST	196	11000000	1120	6500	1100	0.80	0.00%	0.80
MDEA	TCHRESC	RESOURCE SPECIALIST	140	11000000	1120	6500	1100	0.60	0.00%	0.60
MDEA	TCHRESC	RESOURCE SPECIALIST	326	11000000	1120	6500	1100	4.60	0.00%	4.60
MDEA	TCHRESC	RESOURCE SPECIALIST	175	11000000	1120	6500	1100	0.60	0.00%	0.60
MDEA	TCHRESC	RESOURCE SPECIALIST	231	11000000	1120	6500	1100	3.60	0.00%	3.60
MDEA	TCHRESC	RESOURCE SPECIALIST	260	11000000	1120	6500	1100	3.00	0.00%	3.00
MDEA	TCHRESC	RESOURCE SPECIALIST	153	11000000	1120	6500	1100	0.50	0.00%	0.50
MDEA	TCHRESC	RESOURCE SPECIALIST	112	11000000	1120	6500	1100	1.00	0.00%	1.00
MDEA	TCHRESC	RESOURCE SPECIALIST	156	11000000	1120	6500	1100	0.80	0.00%	0.80
MDEA	TCHRESC	RESOURCE SPECIALIST	355	11000000	1120	6500	1100	4.00	0.00%	4.00
MDEA	TCHRESC	RESOURCE SPECIALIST	152	11000000	1120	6500	1100	1.00	0.00%	1.00
MDEA	TCHRESC	RESOURCE SPECIALIST	192	11000000	1120	6500	1100	0.70	0.00%	0.70
MDEA	TCHRESC	RESOURCE SPECIALIST	142	11000000	1120	6500	1100	1.30	0.00%	1.30
MDEA	TCHRESC	RESOURCE SPECIALIST	289	11000000	1120	6500	1100	2.40	0.00%	2.40
MDEA	TCHRESC	RESOURCE SPECIALIST	178	11000000	1120	6500	1100	0.80	0.00%	0.80
MDEA	TCHRESC	RESOURCE SPECIALIST	324	11000000	1120	6500	1100	3.70	0.00%	3.70
MDEA	TCHRESC	RESOURCE SPECIALIST	191	11000000	1120	6500	1100	0.70	0.00%	0.70
MDEA	TCHRESC	RESOURCE SPECIALIST	273	11000000	1120	6500	1100	2.60	0.00%	2.60
MDEA	TCHRESC	RESOURCE SPECIALIST	114	11000000	1120	6500	1100	0.60	0.00%	0.60
MDEA	TCHRESC	RESOURCE SPECIALIST	179	11000000	1120	6500	1100	0.70	0.00%	0.70
MDEA	TCHRESC	RESOURCE SPECIALIST	462	11000000	1120	6500	1100	2.00	0.00%	2.00
MDEA	TCHRESC	RESOURCE SPECIALIST	280	11000000	1120	6500	1100	1.80	0.00%	1.80
MDEA	TCHRESC	RESOURCE SPECIALIST	358	11000000	1120	6500	1100	4.40	0.00%	4.40
MDEA	TCHRESC	RESOURCE SPECIALIST	176	11000000	1120	6500	1100	0.90	0.00%	0.90
MDEA	TCHRESC	RESOURCE SPECIALIST	174	11000000	1120	6500	1100	0.80	0.00%	0.80
MDEA	TCHRESC	RESOURCE SPECIALIST	187	11000000	1120	6500	1100	0.60	0.00%	0.60
MDEA	TCHRESC	RESOURCE SPECIALIST	154	11000000	1120	6500	1100	0.80	0.00%	0.80
MDEA	TCHRESC	RESOURCE SPECIALIST	143	11000000	1120	6500	1100	1.00	0.00%	1.00
MDEA	TCHROANMP	TEACHER ON LOAN MDEA PRESIDENT	506	39700000	1000	9010	1100	1.00	0.00%	1.00
MDEA	TCHROP	TEACHER ROP	358	09270000	1000	0927	1100	0.80	0.00%	0.80
MDEA	TCHROP	TEACHER ROP	326	09270000	1000	0927	1100	2.40	0.00%	2.40
MDEA	TCHROP	TEACHER ROP	324	09270000	1000	0927	1100	1.20	0.00%	1.20
MDEA	TCHROP	TEACHER ROP	355	09270000	1000	0927	1100	2.00	0.00%	2.00
MDEA	TCHROP	TEACHER ROP	399	09270000	1000	0927	1100	1.40	0.00%	1.40
MDEA	TCHSDC	TEACHER SDC	267	10000000	1110	6500	1100	3.00	0.00%	3.00
MDEA	TCHSDC	TEACHER SDC	708	16520000	1110	6500	1100	4.00	0.00%	4.00
MDEA	TCHSDC	TEACHER SDC	326	10000000	1110	6500	1100	5.60	0.00%	5.60
MDEA	TCHSDC	TEACHER SDC	271	10000000	1110	6500	1100	3.00	0.00%	3.00
MDEA	TCHSDC	TEACHER SDC	355	10000000	1110	6500	1100	8.00	0.00%	8.00
MDEA	TCHSDC	TEACHER SDC	143	10000000	1110	6500	1100	1.00	0.00%	1.00
MDEA	TCHSDC	TEACHER SDC	726	16520000	1110	6500	1100	2.00	0.00%	2.00
MDEA	TCHSDC	TEACHER SDC	777	10200000	1110	6500	1100	9.00	0.00%	9.00
MDEA	TCHSDC	TEACHER SDC	178	10000000	1110	6500	1100	2.00	0.00%	2.00
MDEA	TCHSDC	TEACHER SDC	399	10000000	1110	6500	1100	7.20	0.00%	7.20
MDEA	TCHSDC	TEACHER SDC	748	10300000	1110	6510	1100	0.90	0.00%	0.90
MDEA	TCHSDC	TEACHER SDC	222	10000000	1110	6500	1100	2.00	0.00%	2.00
MDEA	TCHSDC	TEACHER SDC	766	10100000	1110	6500	1100	3.00	0.00%	3.00
MDEA	TCHSDC	TEACHER SDC	192	12160000	1110	6500	1100	2.00	0.00%	2.00
MDEA	TCHSDC	TEACHER SDC	748	12160000	1110	6500	1100	1.00	0.00%	1.00
MDEA	TCHSDC	TEACHER SDC	198	10000000	1110	6500	1100	3.00	0.00%	3.00
MDEA	TCHSDC	TEACHER SDC	231	10000000	1110	6500	1100	2.00	0.00%	2.00
MDEA	TCHSDC	TEACHER SDC	748	10200000	1110	6500	1100	6.00	0.00%	6.00
MDEA	TCHSDC	TEACHER SDC	156	10000000	1110	6500	1100	1.00	0.00%	1.00
MDEA	TCHSDC	TEACHER SDC	168	10000000	1110	6500	1100	3.00	0.00%	3.00
MDEA	TCHSDC	TEACHER SDC	748	31230000	1110	3315	1100	1.00	0.00%	1.00
MDEA	TCHSDC	TEACHER SDC	196	10000000	1110	6500	1100	1.00	0.00%	1.00
MDEA	TCHSDC	TEACHER SDC	326	12160000	1110	6500	1100	1.00	0.00%	1.00
MDEA	TCHSDC	TEACHER SDC	132	10000000	1110	6500	1100	3.00	0.00%	3.00

Bargaining Unit	Position	Position Description	Site	Program	Function	Resource	Object	Budgeted FTE	% Pupil Personnel	Rounded FTE
MDEA	TCHSDC	TEACHER SDC	748	10200000	1110	6500	1100	0.10	0.00%	0.10
MDEA	TCHSDC	TEACHER SDC	231	12160000	1110	6500	1100	1.00	0.00%	1.00
MDEA	TCHSDC	TEACHER SDC	260	10000000	1110	6500	1100	3.00	0.00%	3.00
MDEA	TCHSDC	TEACHER SDC	324	10000000	1110	6500	1100	3.70	0.00%	3.70
MDEA	TCHSDC	TEACHER SDC	142	10000000	1110	6500	1100	3.20	0.00%	3.20
MDEA	TCHSDC	TEACHER SDC	505	12160000	1110	6500	1100	2.00	0.00%	2.00
MDEA	TCHSDC	TEACHER SDC	192	10000000	1110	6500	1100	2.00	0.00%	2.00
MDEA	TCHSDC	TEACHER SDC	705	16530000	1110	6500	1100	8.00	0.00%	8.00
MDEA	TCHSDC	TEACHER SDC	134	10000000	1110	6500	1100	3.00	0.00%	3.00
MDEA	TCHSDC	TEACHER SDC	709	16520000	1110	6500	1100	3.60	0.00%	3.60
MDEA	TCHSDC	TEACHER SDC	273	10000000	1110	6500	1100	2.00	0.00%	2.00
MDEA	TCHSDC	TEACHER SDC	289	10000000	1110	6500	1100	4.00	0.00%	4.00
MDEA	TCHSDC	TEACHER SDC	153	10000000	1110	6500	1100	2.00	0.00%	2.00
MDEA	TCHSDC	TEACHER SDC	182	10000000	1110	6500	1100	3.00	0.00%	3.00
MDEA	TCHSDC	TEACHER SDC	197	10000000	1110	6500	1100	5.00	0.00%	5.00
MDEA	TCHSDC	TEACHER SDC	785	16520000	1110	6500	1100	2.00	0.00%	2.00
MDEA	TCHSDC	TEACHER SDC	500	10000000	1110	6500	1100	2.00	0.00%	2.00
MDEA	TCHSDC	TEACHER SDC	187	10000000	1110	6500	1100	2.00	0.00%	2.00
MDEA	TCHSDC	TEACHER SDC	358	10000000	1110	6500	1100	3.20	0.00%	3.20
MDEA	TCHSDC	TEACHER SDC	235	10000000	1110	6500	1100	2.00	0.00%	2.00
MDEA	TCHSDC	TEACHER SDC	181	10000000	1110	6500	1100	3.00	0.00%	3.00
MDEA	TCHSDC	TEACHER SDC	112	10000000	1110	6500	1100	3.00	0.00%	3.00
MDEA	TCHSDC	TEACHER SDC	470	10000000	1110	6500	1100	1.00	0.00%	1.00
MDEA	TCHSDC	TEACHER SDC	179	10000000	1110	6500	1100	3.00	0.00%	3.00
MDEA	TCHSDC	TEACHER SDC	174	10000000	1110	6500	1100	2.00	0.00%	2.00
MDEA	TCHSDC	TEACHER SDC	280	10000000	1110	6500	1100	1.00	0.00%	1.00
MDEA	TCHSDC	TEACHER SDC	505	10000000	1110	6500	1100	1.20	0.00%	1.20
MDEA	TCHSDC	TEACHER SDC	738	16520000	1110	6500	1100	2.00	0.00%	2.00
MDEA	TCHSEC	TCHR SECONDARY	280	38070000	1000	6266	1100	0.40	0.00%	0.40
MDEA	TCHSEC	TCHR SECONDARY	289	07000000	1000	0000	1100	23.75	0.00%	23.75
MDEA	TCHSEC	TCHR SECONDARY	355	30700000	1000	3010	1100	0.70	0.00%	0.70
MDEA	TCHSEC	TCHR SECONDARY	447	37960000	1000	6387	1100	0.40	0.00%	0.40
MDEA	TCHSEC	TCHR SECONDARY	222	07010000	1000	0000	1100	0.02	0.00%	0.02
MDEA	TCHSEC	TCHR SECONDARY	399	32130000	1000	3213	1100	1.00	0.00%	1.00
MDEA	TCHSEC	TCHR SECONDARY	355	07000000	1000	0000	1100	6.00	0.00%	6.00
MDEA	TCHSEC	TCHR SECONDARY	289	07000000	1000	0000	1100	1.00	0.00%	1.00
MDEA	TCHSEC	TCHR SECONDARY	222	38070000	1000	6266	1100	0.20	0.00%	0.20
MDEA	TCHSEC	TCHR SECONDARY	222	09300000	1000	0930	1100	0.18	0.00%	0.18
MDEA	TCHSEC	TCHR SECONDARY	267	38070000	1000	6266	1100	0.40	0.00%	0.40
MDEA	TCHSEC	TCHR SECONDARY	324	09300000	1000	0930	1100	0.20	0.00%	0.20
MDEA	TCHSEC	TCHR SECONDARY	358	09270000	1000	0927	1100	0.60	0.00%	0.60
MDEA	TCHSEC	TCHR SECONDARY	358	38070000	1000	6266	1100	0.20	0.00%	0.20
MDEA	TCHSEC	TCHR SECONDARY	324	32130000	1000	3213	1100	1.00	0.00%	1.00
MDEA	TCHSEC	TCHR SECONDARY	273	38070000	1000	6266	1100	0.20	0.00%	0.20
MDEA	TCHSEC	TCHR SECONDARY	324	07000000	1000	0000	1100	65.00	0.00%	65.00
MDEA	TCHSEC	TCHR SECONDARY	358	32130000	1000	3213	1100	1.00	0.00%	1.00
MDEA	TCHSEC	TCHR SECONDARY	355	09310000	1000	0930	1100	1.00	0.00%	1.00
MDEA	TCHSEC	TCHR SECONDARY	271	07000000	1000	0000	1100	21.84	0.00%	21.84
MDEA	TCHSEC	TCHR SECONDARY	355	38070000	1000	6266	1100	0.20	0.00%	0.20
MDEA	TCHSEC	TCHR SECONDARY	273	07000000	1000	0000	1100	25.01	0.00%	25.01
MDEA	TCHSEC	TCHR SECONDARY	235	39700000	1000	9010	1100	0.20	0.00%	0.20
MDEA	TCHSEC	TCHR SECONDARY	260	38070000	1000	6266	1100	0.40	0.00%	0.40
MDEA	TCHSEC	TCHR SECONDARY	326	07000000	1000	0000	1100	3.40	0.00%	3.40
MDEA	TCHSEC	TCHR SECONDARY	441	32130000	1000	3213	1100	0.20	0.00%	0.20
MDEA	TCHSEC	TCHR SECONDARY	280	09300000	1000	0930	1100	0.43	0.00%	0.43
MDEA	TCHSEC	TCHR SECONDARY	399	09310000	1000	0930	1100	0.20	0.00%	0.20
MDEA	TCHSEC	TCHR SECONDARY	355	07000000	1000	0000	1100	45.40	0.00%	45.40
MDEA	TCHSEC	TCHR SECONDARY	506	07000000	1000	0000	1100	0.50	0.00%	0.50
MDEA	TCHSEC	TCHR SECONDARY	399	38370000	1000	7220	1100	0.20	0.00%	0.20
MDEA	TCHSEC	TCHR SECONDARY	231	07000000	1000	0000	1100	26.00	0.00%	26.00
MDEA	TCHSEC	TCHR SECONDARY	271	38070000	1000	6266	1100	0.40	0.00%	0.40
MDEA	TCHSEC	TCHR SECONDARY	326	38070000	1000	6266	1100	0.40	0.00%	0.40
MDEA	TCHSEC	TCHR SECONDARY	326	32130000	1000	3213	1100	1.00	0.00%	1.00
MDEA	TCHSEC	TCHR SECONDARY	355	32130000	1000	3213	1100	1.00	0.00%	1.00
MDEA	TCHSEC	TCHR SECONDARY	326	09300000	1000	0930	1100	1.20	0.00%	1.20
MDEA	TCHSEC	TCHR SECONDARY	289	38070000	1000	6266	1100	0.20	0.00%	0.20
MDEA	TCHSEC	TCHR SECONDARY	399	07000000	1000	0000	1100	1.40	0.00%	1.40
MDEA	TCHSEC	TCHR SECONDARY	222	07000000	1000	0000	1100	17.50	0.00%	17.50
MDEA	TCHSEC	TCHR SECONDARY	235	07000000	1000	0000	1100	1.00	0.00%	1.00
MDEA	TCHSEC	TCHR SECONDARY	260	07000000	1000	0000	1100	23.67	0.00%	23.67
MDEA	TCHSEC	TCHR SECONDARY	462	38070000	1000	6266	1100	0.20	0.00%	0.20
MDEA	TCHSEC	TCHR SECONDARY	271	07000000	1000	0000	1100	1.00	0.00%	1.00
MDEA	TCHSEC	TCHR SECONDARY	355	09300000	1000	0930	1100	0.80	0.00%	0.80
MDEA	TCHSEC	TCHR SECONDARY	326	07000000	1000	0000	1100	36.80	0.00%	36.80
MDEA	TCHSEC	TCHR SECONDARY	462	32130000	1000	3213	1100	0.40	0.00%	0.40
MDEA	TCHSEC	TCHR SECONDARY	324	38070000	1000	6266	1100	0.40	0.00%	0.40
MDEA	TCHSEC	TCHR SECONDARY	145	03000000	1000	0000	1100	3.00	0.00%	3.00
MDEA	TCHSEC	TCHR SECONDARY	324	09310000	1000	0930	1100	1.40	0.00%	1.40
MDEA	TCHSEC	TCHR SECONDARY	358	07000000	1000	0000	1100	47.80	0.00%	47.80
MDEA	TCHSEC	TCHR SECONDARY	326	09310000	1000	0930	1100	0.60	0.00%	0.60
MDEA	TCHSEC	TCHR SECONDARY	280	07000000	1000	0000	1100	27.97	0.00%	27.97
MDEA	TCHSEC	TCHR SECONDARY	280	07000000	1000	0000	1100	1.00	0.00%	1.00
MDEA	TCHSEC	TCHR SECONDARY	231	38070000	1000	6266	1100	0.40	0.00%	0.40
MDEA	TCHSEC	TCHR SECONDARY	358	09310000	1000	0930	1100	1.00	0.00%	1.00
MDEA	TCHSEC	TCHR SECONDARY	399	38070000	1000	6266	1100	0.40	0.00%	0.40
MDEA	TCHSEC	TCHR SECONDARY	358	07000000	1000	0000	1100	2.60	0.00%	2.60
MDEA	TCHSEC	TCHR SECONDARY	231	09310000	1000	0930	1100	0.34	0.00%	0.34
MDEA	TCHSEC	TCHR SECONDARY	235	07000000	1000	0000	1100	28.08	0.00%	28.08
MDEA	TCHSEC	TCHR SECONDARY	267	07000000	1000	0000	1100	21.04	0.00%	21.04
MDEA	TCHSEC	TCHR SECONDARY	358	50750000	1000	0000	1100	1.00	0.00%	1.00
MDEA	TCHSEC	TCHR SECONDARY	399	07000000	1000	0000	1100	40.80	0.00%	40.80
MDEA	TCHSEC	TCHR SECONDARY	326	38370000	1000	7220	1100	0.20	0.00%	0.20
MDEA	TCHSEC	TCHR SECONDARY	324	07000000	1000	0000	1100	1.80	0.00%	1.80

Bargaining Unit	Position	Position Description	Site	Program	Function	Resource	Object	Budgeted FTE	% Pupil Personnel	Rounded FTE
MDEA	TCHSEC	TCHR SECONDARY	235	38070000	1000	6266	1100	0.20	0.00%	0.20
MDEA	TCHSEC	TCHR SECONDARY	500	36940000	1000	9010	1100	0.20	0.00%	0.20
MDEA	TCHSECMUS	TCHR SECONDARY SCH INSTR MUSIC	399	07000000	1000	0000	1100	0.60	0.00%	0.60
MDEA	TCHSECMUS	TCHR SECONDARY SCH INSTR MUSIC	231	07000000	1000	0000	1100	0.34	0.00%	0.34
MDEA	TCHSECMUS	TCHR SECONDARY SCH INSTR MUSIC	355	07000000	1000	0000	1100	0.40	0.00%	0.40
MDEA	TCHSECMUS	TCHR SECONDARY SCH INSTR MUSIC	289	07000000	1000	0000	1100	1.00	0.00%	1.00
MDEA	TCHSECMUS	TCHR SECONDARY SCH INSTR MUSIC	235	07000000	1000	0000	1100	1.00	0.00%	1.00
MDEA	TCHSECMUS	TCHR SECONDARY SCH INSTR MUSIC	260	07000000	1000	0000	1100	0.67	0.00%	0.67
MDEA	TCHSECMUS	TCHR SECONDARY SCH INSTR MUSIC	280	07000000	1000	0000	1100	1.00	0.00%	1.00
MDEA	TCHSECMUS	TCHR SECONDARY SCH INSTR MUSIC	358	07000000	1000	0000	1100	1.00	0.00%	1.00
MDEA	TCHSECMUS	TCHR SECONDARY SCH INSTR MUSIC	326	07000000	1000	0000	1100	1.00	0.00%	1.00
MDEA	TCHSECMUS	TCHR SECONDARY SCH INSTR MUSIC	267	07000000	1000	0000	1100	0.50	0.00%	0.50
MDEA	TCHSECMUS	TCHR SECONDARY SCH INSTR MUSIC	324	07000000	1000	0000	1100	1.00	0.00%	1.00
MDEA	TCHSECMUS	TCHR SECONDARY SCH INSTR MUSIC	222	07000000	1000	0000	1100	0.67	0.00%	0.67
MDEA	TCHSECMUS	TCHR SECONDARY SCH INSTR MUSIC	273	07000000	1000	0000	1100	0.83	0.00%	0.83
MDEA	TCHSECMUS	TCHR SECONDARY SCH INSTR MUSIC	271	07000000	1000	0000	1100	1.00	0.00%	1.00
MDEA	TCHSECVOC	TCHR SECONDARY VOCAL MUSIC	358	07000000	1000	0000	1100	1.00	0.00%	1.00
MDEA	TCHSECVOC	TCHR SECONDARY VOCAL MUSIC	326	07000000	1000	0000	1100	0.60	0.00%	0.60
MDEA	TCHSECVOC	TCHR SECONDARY VOCAL MUSIC	231	07000000	1000	0000	1100	0.34	0.00%	0.34
MDEA	TCHSECVOC	TCHR SECONDARY VOCAL MUSIC	399	07000000	1000	0000	1100	0.40	0.00%	0.40
MDEA	TCHSECVOC	TCHR SECONDARY VOCAL MUSIC	273	07000000	1000	0000	1100	0.17	0.00%	0.17
MDEA	TCHSECVOC	TCHR SECONDARY VOCAL MUSIC	324	07000000	1000	0000	1100	0.40	0.00%	0.40
MDEA	TCHSECVOC	TCHR SECONDARY VOCAL MUSIC	235	07000000	1000	0000	1100	0.17	0.00%	0.17
NONE	CORDADED	ADULT TEACHER COORDINATOR	549	79150000	2100	0000	1900	0.70	0.00%	0.70
NONE	CORDADED	ADULT TEACHER COORDINATOR	549	79080000	2100	0000	1900	1.00	0.00%	1.00
NONE	CORDADED	ADULT TEACHER COORDINATOR	549	09300000	2100	0930	1900	0.06	0.00%	0.06
NONE	CORDADED	ADULT TEACHER COORDINATOR	549	79970000	2100	6391	1900	0.50	0.00%	0.50
NONE	CORDADED	ADULT TEACHER COORDINATOR	549	79340000	2100	5810	1900	0.30	0.00%	0.30
NONE	CORDADED	ADULT TEACHER COORDINATOR	529	09300000	2100	0930	1900	0.50	0.00%	0.50
NONE	CORDADED	ADULT TEACHER COORDINATOR	549	79950000	2100	6391	1900	1.00	0.00%	1.00
NONE	CORDADED	ADULT TEACHER COORDINATOR	549	79940000	2100	6391	1900	1.00	0.00%	1.00
NONE	CORDADED	ADULT TEACHER COORDINATOR	549	79960000	2100	6391	1900	1.00	0.00%	1.00
NONE	CORDADED	ADULT TEACHER COORDINATOR	549	09310000	2100	0930	1900	0.94	0.00%	0.94
MDEA	TCHRADED	TEACHER ADULT ED	549	09300000	1000	0930	1190	2.80	0.00%	2.80
MDEA	TCHRADED	TEACHER ADULT ED	549	79080000	1000	0000	1190	1.00	0.00%	1.00
MDEA	TCHRADED	TEACHER ADULT ED	549	79950000	1000	6391	1190	18.20	0.00%	18.20
NONE	TCHRADED	TEACHER ADULT ED	549	09300000	1000	0930	1190	7.00	0.00%	7.00
NONE	TCHRADED	TEACHER ADULT ED	549	79080000	1000	0000	1190	10.00	0.00%	10.00
NONE	TCHRADED	TEACHER ADULT ED	549	79150000	1000	0000	1190	1.00	0.00%	1.00
NONE	TCHRADED	TEACHER ADULT ED	549	79940000	1000	6391	1190	33.00	0.00%	33.00
NONE	TCHRADED	TEACHER ADULT ED	549	79950000	1000	6391	1190	12.00	0.00%	12.00

Teachers (Part I, D) 1,484.56

Bargaining Unit	Position	Position Description	Site	Program	Function	Resource	Object	Budgeted FTE	% Pupil Personnel	Rounded FTE
Pupil Services (Part I, E)										
DMA-MGMT	ADENGLDUAL	ASST DIR ENGLISH LEARN & DUAL	534	09310000	2100	0930	1300	1.00	25.50%	0.75
DMA-MGMT	ADEQUITY	ASST DIRECTOR OF EQUITY	538	09300000	2100	0930	1300	1.00	25.50%	0.75
DMA-MGMT	ADIRCCAD	ASST DIR COLLEGE CAREER AD ED	529	09300000	2100	0930	1300	0.25	25.50%	0.19
DMA-MGMT	ADIRCCAD	ASST DIR COLLEGE CAREER AD ED	549	79790000	2700	6391	1300	0.75	25.50%	0.56
DMA-MGMT	ADIRINSUP	AST DIR INSTRUCTIONAL SUPPORT	504	30700000	2100	3010	1300	0.20	25.50%	0.15
DMA-MGMT	ADIRINSUP	AST DIR INSTRUCTIONAL SUPPORT	500	32820000	2100	3182	1300	0.20	25.50%	0.15
DMA-MGMT	ADIRINSUP	AST DIR INSTRUCTIONAL SUPPORT	504	20100000	2100	0000	1300	0.60	25.50%	0.45
DMA-MGMT	ADIRSC	AST DIR SCHOOL & COMMUNITY	533	30700000	2100	3010	1300	1.00	25.50%	0.75
DMA-MGMT	ADMDISPUTE	ADMIN DISP RES	505	19360000	2100	6536	1300	1.00	0.00%	1.00
DMA-MGMT	ADMDISPUTE	ADMIN DISP RES	505	15000000	2100	6500	1300	1.00	0.00%	1.00
DMA-MGMT	ADMEXPLRN	ADMIN EXPANDED LEARNING PROG	500	27260000	2100	2600	1300	1.00	0.00%	1.00
DMA-MGMT	ADMNPS	ADMIN NON-PUBLIC SCH & AGENCIES	505	15000000	2100	6500	1300	1.00	25.50%	0.75
DMA-MGMT	ADMNSHS	ADMIN NEC SMALL HIGH SCHOOL	457	32450000	2700	5245	1300	0.02	25.50%	0.01
DMA-MGMT	ADMNSHS	ADMIN NEC SMALL HIGH SCHOOL	457	08000000	2700	0000	1300	0.99	25.50%	0.73
DMA-MGMT	ADMPATHWAY	ADMIN CAREER PATH/LINKED LEARN	519	09300000	2100	0930	1300	0.50	0.00%	0.50
DMA-MGMT	ADMPATHWAY	ADMIN CAREER PATH/LINKED LEARN	519	37960000	2100	6387	1300	0.50	0.00%	0.50
DMA-MGMT	ADSPECED	ASSISTANT DIRECTOR SPECIAL ED	505	16520000	2100	6500	1300	1.00	25.50%	0.75
DMA-MGMT	ADSTUDSERV	ASSISTANT DIRECTOR STUDENT SVC	517	36000000	3900	9010	1300	0.40	25.50%	0.30
DMA-MGMT	ADSTUDSERV	ASSISTANT DIRECTOR STUDENT SVC	517	50410000	3900	0000	1300	0.20	25.50%	0.15
DMA-MGMT	ADSTUDSERV	ASSISTANT DIRECTOR STUDENT SVC	517	50450000	3900	0000	1300	0.40	25.50%	0.30
MDEA	AUDIOLOG	CLINICAL AUDIOLOGIST	748	16500000	3150	6500	1200	1.20	25.50%	0.89
MDSPA	BEHAVHLTH1	BEHAVIOR HEALTH SPECIALIST I	500	36690000	3120	9010	1200	4.00	25.50%	2.98
MDSPA	BEHAVHLTH1	BEHAVIOR HEALTH SPECIALIST I	708	36690000	3120	9010	1200	1.00	25.50%	0.75
MDSPA	BEHAVHLTH1	BEHAVIOR HEALTH SPECIALIST I	500	19460000	3120	6546	1200	1.00	25.50%	0.75
MDSPA	BEHAVHLTH1	BEHAVIOR HEALTH SPECIALIST I	785	36690000	3120	9010	1200	2.00	25.50%	1.49
MDSPA	BEHAVHLTH2	BEHAVIOR HEALTH SPECIALIST II	500	16520000	3120	6500	1200	1.00	25.50%	0.75
MDSPA	BEHAVHLTH2	BEHAVIOR HEALTH SPECIALIST II	708	36690000	3120	9010	1200	6.00	25.50%	4.47
MDSPA	BEHAVHLTH2	BEHAVIOR HEALTH SPECIALIST II	726	36690000	3120	9010	1200	3.00	25.50%	2.24
MDSPA	BEHAVHLTH2	BEHAVIOR HEALTH SPECIALIST II	785	16520000	3120	6500	1200	2.00	25.50%	1.49
MDSPA	BEHAVHLTH2	BEHAVIOR HEALTH SPECIALIST II	713	36690000	3120	9010	1200	1.00	25.50%	0.75
MDSPA	BEHAVHLTH2	BEHAVIOR HEALTH SPECIALIST II	500	16520000	3120	6500	1200	4.40	25.50%	3.28
MDSPA	BEHAVHLTH2	BEHAVIOR HEALTH SPECIALIST II	500	19460000	3120	6546	1200	1.00	25.50%	0.75
MDSPA	BEHAVHLTH2	BEHAVIOR HEALTH SPECIALIST II	761	36690000	3120	9010	1200	3.60	25.50%	2.68
MDSPA	BEHAVHLTH2	BEHAVIOR HEALTH SPECIALIST II	500	36690000	3120	9010	1200	1.00	25.50%	0.75
MDSPA	BEHAVHLTH2	BEHAVIOR HEALTH SPECIALIST II	709	36690000	3120	9010	1200	4.00	25.50%	2.98
MDSPA	BEHAVHLTH2	BEHAVIOR HEALTH SPECIALIST II	738	16520000	3120	6500	1200	2.00	25.50%	1.49
DMA-MGMT	CHIEFEDSVC	CHIEF EDUCATIONAL SERVICES	504	20100000	2100	0000	1300	1.00	25.50%	0.75
DMA-MGMT	CHIEFHR	CHIEF HUMAN RESOURCES	506	50500000	7200	0000	1300	1.00	25.50%	0.75
DMA-MGMT	CHIEFPUSP	CHIEF PUPIL SERVICES & SPED	505	15000000	2100	6500	1300	0.70	25.50%	0.52
DMA-MGMT	CHIEFPUSP	CHIEF PUPIL SERVICES & SPED	517	50450000	3110	0000	1300	0.30	25.50%	0.22
NONE	CORDADED	ADULT TEACHER COORDINATOR	549	79150000	2100	0000	1900	0.70	25.50%	0.52
NONE	CORDADED	ADULT TEACHER COORDINATOR	549	79080000	2100	0000	1900	1.00	25.50%	0.75
NONE	CORDADED	ADULT TEACHER COORDINATOR	549	09300000	2100	0930	1900	0.06	25.50%	0.05
NONE	CORDADED	ADULT TEACHER COORDINATOR	549	79970000	2100	6391	1900	0.50	25.50%	0.37
NONE	CORDADED	ADULT TEACHER COORDINATOR	549	79340000	2100	5810	1900	0.30	25.50%	0.22
NONE	CORDADED	ADULT TEACHER COORDINATOR	529	09300000	2100	0930	1900	0.50	25.50%	0.37
NONE	CORDADED	ADULT TEACHER COORDINATOR	549	79950000	2100	6391	1900	1.00	25.50%	0.75
NONE	CORDADED	ADULT TEACHER COORDINATOR	549	79940000	2100	6391	1900	1.00	25.50%	0.75
NONE	CORDADED	ADULT TEACHER COORDINATOR	549	79960000	2100	6391	1900	1.00	25.50%	0.75
NONE	CORDADED	ADULT TEACHER COORDINATOR	549	09310000	2100	0930	1900	0.94	25.50%	0.70
DMA-MGMT	CURRCSPEC	CURRICULUM SPECIALIST	504	09310000	2100	0930	1300	1.00	25.50%	0.75
DMA-MGMT	CURRCSPEC	CURRICULUM SPECIALIST	504	20100000	2100	0000	1300	1.00	25.50%	0.75

Bargaining Unit	Position	Position Description	Site	Program	Function	Resource	Object	Budgeted FTE	% Pupil Personnel	Rounded FTE
DMA-MGMT	DIRCCAED	DIR COLLEGE CAREER AND AD ED	549	79790000	2700	6391	1300	0.68	50.00%	0.34
DMA-MGMT	DIRCCAED	DIR COLLEGE CAREER AND AD ED	549	20100000	2100	0000	1300	0.16	50.00%	0.08
DMA-MGMT	DIRCCAED	DIR COLLEGE CAREER AND AD ED	549	79010000	2700	0000	1300	0.16	50.00%	0.08
DMA-MGMT	DIRELS	DIRECTOR ENGLISH LEARNER SVCS	534	09310000	2100	0930	1300	1.00	50.00%	0.50
DMA-MGMT	DIRELSUPP	DIRECTOR ELEMENTARY SUPPORT	513	20100000	2100	0000	1300	0.40	50.00%	0.20
DMA-MGMT	DIRELSUPP	DIRECTOR ELEMENTARY SUPPORT	513	09310000	2100	0930	1300	0.20	50.00%	0.10
DMA-MGMT	DIRELSUPP	DIRECTOR ELEMENTARY SUPPORT	513	30700000	2100	3010	1300	0.15	50.00%	0.08
DMA-MGMT	DIRELSUPP	DIRECTOR ELEMENTARY SUPPORT	513	31710000	2100	4035	1300	0.25	50.00%	0.13
DMA-MGMT	DIRHR	DIRECTOR HUMAN RESOURCES	506	50500000	7200	0000	1300	2.00	50.00%	1.00
DMA-MGMT	DIRSECSUPP	DIRECTOR SECONDARY SUPPORT	519	09310000	2100	0930	1300	0.20	50.00%	0.10
DMA-MGMT	DIRSECSUPP	DIRECTOR SECONDARY SUPPORT	519	20100000	2100	0000	1300	0.40	50.00%	0.20
DMA-MGMT	DIRSECSUPP	DIRECTOR SECONDARY SUPPORT	519	31710000	2100	4035	1300	0.25	50.00%	0.13
DMA-MGMT	DIRSECSUPP	DIRECTOR SECONDARY SUPPORT	519	30700000	2100	3010	1300	0.15	50.00%	0.08
DMA-MGMT	DIRSPED	DIRECTOR SPECIAL ED	505	31400000	2100	3311	1300	0.15	50.00%	0.08
DMA-MGMT	DIRSPED	DIRECTOR SPECIAL ED	505	15000000	2100	6500	1300	0.79	50.00%	0.40
DMA-MGMT	DIRSPED	DIRECTOR SPECIAL ED	505	12000000	2100	6500	1300	0.04	50.00%	0.02
DMA-MGMT	DIRSPED	DIRECTOR SPECIAL ED	505	31280000	2100	3385	1300	0.02	50.00%	0.01
DMA-MGMT	DIRSTDSVC	DIRECTOR STUDENT SERVICES	517	50450000	3110	0000	1300	1.00	50.00%	0.50
DMA-MGMT	DMALOA1	1ST YR LEAVE RIGHT TO RETURN	145	03000000	2700	0000	1300	0.00	0.00%	0.00
DMA-MGMT	EDTECHCOORD	EDUCATIONAL TECH COORDINATOR	518	32130000	7700	3213	1300	1.00	50.00%	0.50
MDEA	EQTYCOUNSL	DISTRICT EQUITY COUNSELOR	538	30700000	3110	3010	1200	0.60	50.00%	0.30
MDEA	EQTYCOUNSL	DISTRICT EQUITY COUNSELOR	538	32180000	3110	3218	1200	1.40	50.00%	0.70
DMA-MGMT	FICEPCOOR	FAMILY INVL&COM ENGA PRO CORD	500	31410000	2100	3312	1900	1.00	50.00%	0.50
MDSPA	MDSPALOA1	1ST YR LEAVE RIGHT TO RETURN	708	36690000	3120	9010	1200	0.00	0.00%	0.00
MDSPA	MDSPALOA1	1ST YR LEAVE RIGHT TO RETURN	500	16500000	3120	6500	1200	0.00	0.00%	0.00
MDEA	NURSE211	NURSE EXTENDED YEAR (211 DAYS)	500	12140000	3140	6500	1200	1.00	50.00%	0.50
MDEA	NURSECOORD	NURSE LIAISON/COORDINATOR	517	40300000	3140	0000	1200	0.50	50.00%	0.25
DMA-MGMT	PRINALT	PRINCIPAL ALTERNATIVE ED SCHL	470	08000000	2700	0000	1300	0.60	25.00%	0.45
DMA-MGMT	PRINALT	PRINCIPAL ALTERNATIVE ED SCHL	441	08000000	2700	0000	1300	0.40	25.00%	0.30
DMA-MGMT	PRINCONT	PRINCIPAL CONTINUATION SCHOOL	462	08000000	2700	0000	1300	1.00	25.00%	0.75
DMA-MGMT	PRINELEM	PRINCIPAL ELEMENTARY SCHOOL	143	03000000	2700	0000	1300	1.00	12.77%	0.87
DMA-MGMT	PRINELEM	PRINCIPAL ELEMENTARY SCHOOL	188	03000000	2700	0000	1300	1.00	12.77%	0.87
DMA-MGMT	PRINELEM	PRINCIPAL ELEMENTARY SCHOOL	142	03000000	2700	0000	1300	1.00	12.77%	0.87
DMA-MGMT	PRINELEM	PRINCIPAL ELEMENTARY SCHOOL	112	03000000	2700	0000	1300	1.00	12.77%	0.87
DMA-MGMT	PRINELEM	PRINCIPAL ELEMENTARY SCHOOL	182	03000000	2700	0000	1300	1.00	12.77%	0.87
DMA-MGMT	PRINELEM	PRINCIPAL ELEMENTARY SCHOOL	178	03000000	2700	0000	1300	1.00	12.77%	0.87
DMA-MGMT	PRINELEM	PRINCIPAL ELEMENTARY SCHOOL	152	03000000	2700	0000	1300	1.00	12.77%	0.87
DMA-MGMT	PRINELEM	PRINCIPAL ELEMENTARY SCHOOL	145	03000000	2700	0000	1300	1.00	12.77%	0.87
DMA-MGMT	PRINELEM	PRINCIPAL ELEMENTARY SCHOOL	140	03000000	2700	0000	1300	1.00	12.77%	0.87
DMA-MGMT	PRINELEM	PRINCIPAL ELEMENTARY SCHOOL	192	03000000	2700	0000	1300	1.00	12.77%	0.87
DMA-MGMT	PRINELEM	PRINCIPAL ELEMENTARY SCHOOL	176	03000000	2700	0000	1300	1.00	12.77%	0.87
DMA-MGMT	PRINELEM	PRINCIPAL ELEMENTARY SCHOOL	119	03000000	2700	0000	1300	1.00	12.77%	0.87
DMA-MGMT	PRINELEM	PRINCIPAL ELEMENTARY SCHOOL	156	03000000	2700	0000	1300	1.00	12.77%	0.87
DMA-MGMT	PRINELEM	PRINCIPAL ELEMENTARY SCHOOL	115	03000000	2700	0000	1300	1.00	12.77%	0.87
DMA-MGMT	PRINELEM	PRINCIPAL ELEMENTARY SCHOOL	174	03000000	2700	0000	1300	1.00	12.77%	0.87
DMA-MGMT	PRINELEM	PRINCIPAL ELEMENTARY SCHOOL	114	03000000	2700	0000	1300	1.00	12.77%	0.87
DMA-MGMT	PRINELEM	PRINCIPAL ELEMENTARY SCHOOL	175	03000000	2700	0000	1300	1.00	12.77%	0.87
DMA-MGMT	PRINELEM	PRINCIPAL ELEMENTARY SCHOOL	153	03000000	2700	0000	1300	1.00	12.77%	0.87
DMA-MGMT	PRINELEM	PRINCIPAL ELEMENTARY SCHOOL	168	03000000	2700	0000	1300	1.00	12.77%	0.87
DMA-MGMT	PRINELEM	PRINCIPAL ELEMENTARY SCHOOL	197	03000000	2700	0000	1300	1.00	12.77%	0.87
DMA-MGMT	PRINELEM	PRINCIPAL ELEMENTARY SCHOOL	181	03000000	2700	0000	1300	1.00	12.77%	0.87
DMA-MGMT	PRINELEM	PRINCIPAL ELEMENTARY SCHOOL	134	03000000	2700	0000	1300	1.00	12.77%	0.87
DMA-MGMT	PRINELEM	PRINCIPAL ELEMENTARY SCHOOL	198	03000000	2700	0000	1300	1.00	12.77%	0.87
DMA-MGMT	PRINELEM	PRINCIPAL ELEMENTARY SCHOOL	196	03000000	2700	0000	1300	1.00	12.77%	0.87
DMA-MGMT	PRINELEM	PRINCIPAL ELEMENTARY SCHOOL	191	03000000	2700	0000	1300	1.00	12.77%	0.87
DMA-MGMT	PRINELEM	PRINCIPAL ELEMENTARY SCHOOL	132	03000000	2700	0000	1300	1.00	12.77%	0.87
DMA-MGMT	PRINELEM	PRINCIPAL ELEMENTARY SCHOOL	187	03000000	2700	0000	1300	1.00	12.77%	0.87
DMA-MGMT	PRINELEM	PRINCIPAL ELEMENTARY SCHOOL	179	03000000	2700	0000	1300	1.00	12.77%	0.87
DMA-MGMT	PRINELEM	PRINCIPAL ELEMENTARY SCHOOL	154	03000000	2700	0000	1300	1.00	12.77%	0.87
DMA-MGMT	PRINHIGH	PRINCIPAL HIGH SCHOOL	355	07000000	2700	0000	1300	1.00	22.50%	0.78
DMA-MGMT	PRINHIGH	PRINCIPAL HIGH SCHOOL	326	07000000	2700	0000	1300	1.00	22.50%	0.78
DMA-MGMT	PRINHIGH	PRINCIPAL HIGH SCHOOL	399	07000000	2700	0000	1300	1.00	22.50%	0.78
DMA-MGMT	PRINHIGH	PRINCIPAL HIGH SCHOOL	324	07000000	2700	0000	1300	1.00	22.50%	0.78
DMA-MGMT	PRINHIGH	PRINCIPAL HIGH SCHOOL	358	07000000	2700	0000	1300	1.00	22.50%	0.78
DMA-MGMT	PRINMIDD	PRINCIPAL MIDDLE SCHOOL	273	07000000	2700	0000	1300	1.00	15.00%	0.85
DMA-MGMT	PRINMIDD	PRINCIPAL MIDDLE SCHOOL	235	07000000	2700	0000	1300	1.00	15.00%	0.85
DMA-MGMT	PRINMIDD	PRINCIPAL MIDDLE SCHOOL	267	07000000	2700	0000	1300	1.00	15.00%	0.85
DMA-MGMT	PRINMIDD	PRINCIPAL MIDDLE SCHOOL	231	07000000	2700	0000	1300	1.00	15.00%	0.85
DMA-MGMT	PRINMIDD	PRINCIPAL MIDDLE SCHOOL	260	07000000	2700	0000	1300	1.00	15.00%	0.85
DMA-MGMT	PRINMIDD	PRINCIPAL MIDDLE SCHOOL	222	07000000	2700	0000	1300	1.00	15.00%	0.85
DMA-MGMT	PRINMIDD	PRINCIPAL MIDDLE SCHOOL	271	07000000	2700	0000	1300	1.00	15.00%	0.85
DMA-MGMT	PRINMIDD	PRINCIPAL MIDDLE SCHOOL	289	07000000	2700	0000	1300	1.00	15.00%	0.85
DMA-MGMT	PRINMIDD	PRINCIPAL MIDDLE SCHOOL	280	07000000	2700	0000	1300	1.00	15.00%	0.85
DMA-MGMT	PRINSPED	PRINCIPAL SPECIAL ED	777	31230000	2700	3315	1300	0.11	50.00%	0.06
DMA-MGMT	PRINSPED	PRINCIPAL SPECIAL ED	777	10500000	2700	6500	1300	0.03	50.00%	0.02
DMA-MGMT	PRINSPED	PRINCIPAL SPECIAL ED	766	10500000	2700	6500	1300	0.03	50.00%	0.02
DMA-MGMT	PRINSPED	PRINCIPAL SPECIAL ED	777	10200000	2700	6500	1300	0.35	50.00%	0.18
DMA-MGMT	PRINSPED	PRINCIPAL SPECIAL ED	766	10100000	2700	6500	1300	0.47	50.00%	0.23
DMA-MGMT	PROGICCEIS	PROGRAM SPEC INSTRUCT CCEIS	500	31410000	2100	3312	1900	1.00	50.00%	0.50
DMA-MGMT	PROGOCCEIS	PROGRAM SPEC OPERATION CCEIS	500	31410000	2100	3312	1900	1.00	50.00%	0.50
DMA-MGMT	PROGSPECSB	PROG SPEC CAT PGMS SITE BASED	399	30700000	2700	3010	1300	1.00	50.00%	0.50
DMA-MGMT	PROGSPECSB	PROG SPEC CAT PGMS SITE BASED	260	09310000	2700	0930	1300	0.50	50.00%	0.25
DMA-MGMT	PROGSPECSB	PROG SPEC CAT PGMS SITE BASED	500	31640000	2100	4203	1300	1.00	50.00%	0.50
DMA-MGMT	PROGSPECSB	PROG SPEC CAT PGMS SITE BASED	273	32820000	2700	3182	1300	1.00	50.00%	0.50
DMA-MGMT	PROGSPECSB	PROG SPEC CAT PGMS SITE BASED	260	09300000	2700	0930	1300	0.50	50.00%	0.25
DMA-MGMT	PROGSPECSB	PROG SPEC CAT PGMS SITE BASED	115	38431000	2100	7810	1300	0.50	50.00%	0.25
DMA-MGMT	PROGSPECSB	PROG SPEC CAT PGMS SITE BASED	462	32820000	2100	3182	1300	0.70	50.00%	0.35
DMA-MGMT	PROGSPECSB	PROG SPEC CAT PGMS SITE BASED	513	09300000	2700	0930	1300	0.50	50.00%	0.25
DMA-MGMT	PROGSPECSB	PROG SPEC CAT PGMS SITE BASED	708	36690000	2100	9010	1300	0.30	50.00%	0.15
DMA-MGMT	PROGSPED	PROGRAM SPECIALIST SPEC ED	505	30270000	2100	3327	1900	0.80	50.00%	0.40
DMA-MGMT	PROGSPED	PROGRAM SPECIALIST SPEC ED	709	19460000	2100	6546	1900	0.15	50.00%	0.08
DMA-MGMT	PROGSPED	PROGRAM SPECIALIST SPEC ED	505	31400000	2100	3311	1900	0.10	50.00%	0.05
DMA-MGMT	PROGSPED	PROGRAM SPECIALIST SPEC ED	505	15000000	2100	6500	1900	4.89	50.00%	2.45

Bargaining Unit	Position	Position Description	Site	Program	Function	Resource	Object	Budgeted FTE	% Pupil Personnel	Rounded FTE
DMA-MGMT	PROGSPED	PROGRAM SPECIALIST SPEC ED	505	31280000	2100	3385	1900	0.10	50.00%	0.05
DMA-MGMT	PROGSPED	PROGRAM SPECIALIST SPEC ED	505	19360000	2100	6536	1900	1.00	50.00%	0.50
DMA-MGMT	PROGSPED	PROGRAM SPECIALIST SPEC ED	738	36690000	2100	9010	1900	0.85	50.00%	0.43
DMA-MGMT	PROGSPED	PROGRAM SPECIALIST SPEC ED	704	38260000	2100	6520	1900	0.15	50.00%	0.08
DMA-MGMT	PROGSPED	PROGRAM SPECIALIST SPEC ED	705	15000000	2100	6500	1900	0.50	50.00%	0.25
DMA-MGMT	PROGSPED	PROGRAM SPECIALIST SPEC ED	709	15000000	2100	6500	1900	0.46	50.00%	0.23
MDSPA	PSYCHOLGST	PSYCHOLOGIST	500	31280000	3120	3385	1200	0.40	50.00%	0.20
MDSPA	PSYCHOLGST	PSYCHOLOGIST	533	30700000	3120	3010	1200	0.20	50.00%	0.10
MDSPA	PSYCHOLGST	PSYCHOLOGIST	500	19460000	3120	6546	1200	3.80	50.00%	1.90
MDSPA	PSYCHOLGST	PSYCHOLOGIST	517	50410000	3120	0000	1200	0.60	50.00%	0.30
MDSPA	PSYCHOLGST	PSYCHOLOGIST	505	30270000	3120	3327	1200	0.40	50.00%	0.20
MDSPA	PSYCHOLGST	PSYCHOLOGIST	517	09310000	3120	0930	1200	0.20	50.00%	0.10
MDSPA	PSYCHOLGST	PSYCHOLOGIST	457	32450000	3120	5245	1200	0.10	50.00%	0.05
MDSPA	PSYCHOLGST	PSYCHOLOGIST	457	36920000	3120	9010	1200	0.10	50.00%	0.05
MDSPA	PSYCHOLGST	PSYCHOLOGIST	517	36002000	3120	9010	1200	0.40	50.00%	0.20
MDSPA	PSYCHOLGST	PSYCHOLOGIST	505	19460000	3120	6546	1200	6.60	50.00%	3.30
MDSPA	PSYCHOLGST	PSYCHOLOGIST	500	16500000	3120	6500	1200	29.50	50.00%	14.75
MDSPA	PSYCHOLGST	PSYCHOLOGIST	447	08000000	3120	0000	1200	0.20	50.00%	0.10
MDSPA	PSYCHOLGST	PSYCHOLOGIST	260	32820000	3120	3182	1200	0.20	50.00%	0.10
MDSPA	PSYCHOLGST	PSYCHOLOGIST	500	30270000	3120	3327	1200	0.90	50.00%	0.45
MDSPA	PSYCHOLGST	PSYCHOLOGIST	505	09310000	3120	0930	1200	0.20	50.00%	0.10
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	140	09310000	3110	0930	1200	0.20	50.00%	0.10
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	179	09310000	3110	0930	1200	0.20	50.00%	0.10
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	152	09310000	3110	0930	1200	0.80	50.00%	0.40
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	145	27260000	3110	2600	1200	0.20	50.00%	0.10
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	222	09310000	3110	0930	1200	1.00	50.00%	0.50
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	153	39700000	3110	9010	1200	0.40	50.00%	0.20
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	142	32130000	3110	3213	1200	0.40	50.00%	0.20
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	156	32130000	3110	3213	1200	0.20	50.00%	0.10
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	134	27260000	3110	2600	1200	0.20	50.00%	0.10
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	324	07000000	3110	0000	1200	2.00	50.00%	1.00
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	324	09310000	3110	0930	1200	2.00	50.00%	1.00
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	235	09310000	3110	0930	1200	1.20	50.00%	0.60
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	419	09310000	3110	0930	1200	0.20	50.00%	0.10
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	326	09310000	3110	0930	1200	1.00	50.00%	0.50
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	462	09310000	3110	0930	1200	1.00	50.00%	0.50
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	399	07000000	3110	0000	1200	2.00	50.00%	1.00
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	174	09310000	3110	0930	1200	0.60	50.00%	0.30
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	326	07000000	3110	0000	1200	2.00	50.00%	1.00
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	176	09310000	3110	0930	1200	0.10	50.00%	0.05
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	174	27260000	3110	2600	1200	0.20	50.00%	0.10
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	182	27260000	3110	2600	1200	0.20	50.00%	0.10
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	142	09310000	3110	0930	1200	0.40	50.00%	0.20
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	271	07010000	3110	0000	1200	0.20	50.00%	0.10
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	176	03010000	3110	0000	1200	0.40	50.00%	0.20
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	182	09310000	3110	0930	1200	0.20	50.00%	0.10
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	517	09310000	3110	0930	1200	0.20	50.00%	0.10
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	145	32130000	3110	3213	1200	0.10	50.00%	0.05
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	178	09310000	3110	0930	1200	0.80	50.00%	0.40
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	355	07000000	3110	0000	1200	2.00	50.00%	1.00
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	112	32130000	3110	3213	1200	0.40	50.00%	0.20
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	289	32130000	3110	3213	1200	0.10	50.00%	0.05
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	231	09310000	3110	0930	1200	2.00	50.00%	1.00
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	187	09300000	3110	0930	1200	0.20	50.00%	0.10
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	196	27260000	3110	2600	1200	0.20	50.00%	0.10
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	289	09310000	3110	0930	1200	1.40	50.00%	0.70
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	192	27260000	3110	2600	1200	0.20	50.00%	0.10
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	134	09310000	3110	0930	1200	0.40	50.00%	0.20
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	355	09310000	3110	0930	1200	2.00	50.00%	1.00
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	273	09310000	3110	0930	1200	2.00	50.00%	1.00
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	176	39700000	3110	9010	1200	0.20	50.00%	0.10
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	174	30700000	3110	3010	1200	0.20	50.00%	0.10
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	181	32130000	3110	3213	1200	0.20	50.00%	0.10
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	198	09310000	3110	0930	1200	0.40	50.00%	0.20
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	280	09310000	3110	0930	1200	1.60	50.00%	0.80
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	178	27260000	3110	2600	1200	0.20	50.00%	0.10
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	192	32130000	3110	3213	1200	0.10	50.00%	0.05
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	119	09310000	3110	0930	1200	0.80	50.00%	0.40
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	168	39700000	3110	9010	1200	0.20	50.00%	0.10
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	197	27260000	3110	2600	1200	0.20	50.00%	0.10
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	175	09310000	3110	0930	1200	0.20	50.00%	0.10
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	547	33886000	3110	6388	1200	2.00	50.00%	1.00
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	188	32130000	3110	3213	1200	0.20	50.00%	0.10
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	547	09310000	3110	0930	1200	0.80	50.00%	0.40
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	132	09310000	3110	0930	1200	0.40	50.00%	0.20
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	192	09310000	3110	0930	1200	0.30	50.00%	0.15
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	145	09310000	3110	0930	1200	0.20	50.00%	0.10
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	168	32130000	3110	3213	1200	0.20	50.00%	0.10
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	115	09310000	3110	0930	1200	0.80	50.00%	0.40
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	267	09300000	3110	0930	1200	0.20	50.00%	0.10
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	547	32130000	3110	3213	1200	0.20	50.00%	0.10
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	358	09310000	3110	0930	1200	1.00	50.00%	0.50
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	547	37960000	3110	6387	1200	2.00	50.00%	1.00
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	132	27260000	3110	2600	1200	0.20	50.00%	0.10
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	153	27260000	3110	2600	1200	0.20	50.00%	0.10
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	500	37960000	3110	6387	1200	0.40	50.00%	0.20
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	533	30700000	3110	3010	1200	0.17	50.00%	0.09
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	196	32130000	3110	3213	1200	0.20	50.00%	0.10
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	187	32130000	3110	3213	1200	0.20	50.00%	0.10
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	175	27260000	3110	2600	1200	0.20	50.00%	0.10
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	153	09300000	3110	0930	1200	0.20	50.00%	0.10
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	154	09310000	3110	0930	1200	0.40	50.00%	0.20
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	235	39700000	3110	9010	1200	0.40	50.00%	0.20

Bargaining Unit	Position	Position Description	Site	Program	Function	Resource	Object	Budgeted FTE	% Pupil Personnel	Rounded FTE
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	260	09310000	3110	0930	1200	2.00	50.00%	1.00
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	547	38070000	3110	6266	1200	2.00	50.00%	1.00
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	358	07000000	3110	0000	1200	2.00	50.00%	1.00
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	187	39700000	3110	9010	1200	0.60	50.00%	0.30
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	533	36003000	3110	9010	1200	0.13	50.00%	0.07
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	470	09310000	3110	0930	1200	0.70	50.00%	0.35
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	114	39700000	3110	9010	1200	0.20	50.00%	0.10
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	197	09310000	3110	0930	1200	0.40	50.00%	0.20
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	132	32820000	3110	3182	1200	0.20	50.00%	0.10
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	114	32130000	3110	3213	1200	0.30	50.00%	0.15
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	152	27260000	3110	2600	1200	0.20	50.00%	0.10
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	175	32130000	3110	3213	1200	0.20	50.00%	0.10
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	176	32130000	3110	3213	1200	0.10	50.00%	0.05
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	115	27260000	3110	2600	1200	0.20	50.00%	0.10
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	198	27260000	3110	2600	1200	0.20	50.00%	0.10
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	547	27260000	3110	2600	1200	0.20	50.00%	0.10
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	142	27260000	3110	2600	1200	0.20	50.00%	0.10
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	197	32130000	3110	3213	1200	0.20	50.00%	0.10
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	399	09310000	3110	0930	1200	1.40	50.00%	0.70
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	462	08000000	3110	0000	1200	1.00	50.00%	0.50
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	500	32820000	3110	3182	1200	0.10	50.00%	0.05
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	533	30340000	3110	5634	1200	0.20	50.00%	0.10
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	267	09310000	3110	0930	1200	1.00	50.00%	0.50
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	271	32130000	3110	3213	1200	0.10	50.00%	0.05
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	179	27260000	3110	2600	1200	0.20	50.00%	0.10
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	271	09300000	3110	0930	1200	0.20	50.00%	0.10
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	271	09310000	3110	0930	1200	1.30	50.00%	0.65
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	399	32130000	3110	3213	1200	0.20	50.00%	0.10
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	143	32130000	3110	3213	1200	0.20	50.00%	0.10
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	119	27260000	3110	2600	1200	0.20	50.00%	0.10
MDEA	SCHLCOUNSL	SCHOOL COUNSELOR	447	09310000	3110	0930	1200	0.40	50.00%	0.20
MDEA	SCHLNURSE	SCHOOL NURSE	517	50410000	3140	0000	1200	1.20	50.00%	0.60
MDEA	SCHLNURSE	SCHOOL NURSE	517	40300000	3140	0000	1200	9.00	50.00%	4.50
MDEA	SCHLNURSE	SCHOOL NURSE	500	12140000	3140	6500	1200	2.75	50.00%	1.38
DMA-MGMT	SCHSUPADM	SCHOOL SUPPORT ADMINISTRATOR	519	09310000	2100	0930	1300	0.25	50.00%	0.13
DMA-MGMT	SCHSUPADM	SCHOOL SUPPORT ADMINISTRATOR	500	31480000	2100	4127	1300	0.20	50.00%	0.10
DMA-MGMT	SCHSUPADM	SCHOOL SUPPORT ADMINISTRATOR	513	34220000	2100	7422	1300	1.00	50.00%	0.50
DMA-MGMT	SCHSUPADM	SCHOOL SUPPORT ADMINISTRATOR	519	34220000	2100	7422	1300	1.00	50.00%	0.50
DMA-MGMT	SCHSUPADM	SCHOOL SUPPORT ADMINISTRATOR	125	20100000	7200	0000	1300	0.15	50.00%	0.08
DMA-MGMT	SCHSUPADM	SCHOOL SUPPORT ADMINISTRATOR	100	20100000	7200	0000	1300	0.15	50.00%	0.08
DMA-MGMT	SCHSUPADM	SCHOOL SUPPORT ADMINISTRATOR	500	30700000	2100	3010	1300	0.25	50.00%	0.13
DMA-MGMT	SEECPROADM	SOCIAL EMOTIONAL EDUC PROG ADM	500	16520000	3120	6500	1200	4.00	50.00%	2.00
DMA-MGMT	SOCWRKSP	SOCIAL WORK SPECIALIST	533	09310000	3130	0930	1200	2.50	50.00%	1.25
DMA-MGMT	SOCWRKSP	SOCIAL WORK SPECIALIST	273	30700000	3130	3010	1200	0.40	50.00%	0.20
DMA-MGMT	SOCWRKSP	SOCIAL WORK SPECIALIST	462	32110000	3130	3211	1200	0.45	50.00%	0.23
DMA-MGMT	SOCWRKSP	SOCIAL WORK SPECIALIST	500	38150000	3130	7810	1200	1.00	50.00%	0.50
DMA-MGMT	SOCWRKSP	SOCIAL WORK SPECIALIST	533	36003000	3130	9010	1200	1.00	50.00%	0.50
DMA-MGMT	SOCWRKSP	SOCIAL WORK SPECIALIST	399	30700000	3130	3010	1200	0.50	50.00%	0.25
DMA-MGMT	SOCWRKSP	SOCIAL WORK SPECIALIST	324	09300000	3130	0930	1200	0.50	50.00%	0.25
DMA-MGMT	SOCWRKSP	SOCIAL WORK SPECIALIST	260	32820000	3130	3182	1200	0.40	50.00%	0.20
DMA-MGMT	SUPERINTEN	SUPERINTENDENT	501	50200000	7100	0000	1300	1.00	50.00%	0.50
MDEA	TCHCOACHSP	TCHR COACH/SPECIALIST	525	32820000	2100	3182	1300	0.50	50.00%	0.25
MDEA	TCHCOACHSP	TCHR COACH/SPECIALIST	115	38431000	2100	7810	1300	0.30	50.00%	0.15
MDEA	TCHCOACHSP	TCHR COACH/SPECIALIST	525	31710000	2100	4035	1300	2.55	50.00%	1.28
MDEA	TCHCOACHSP	TCHR COACH/SPECIALIST	525	30700000	2100	3010	1300	0.75	50.00%	0.38
MDEA	TCHCOACHSP	TCHR COACH/SPECIALIST	534	31640000	2100	4203	1300	2.60	50.00%	1.30
MDEA	TCHCOACHSP	TCHR COACH/SPECIALIST	525	38070000	2100	6266	1300	0.90	50.00%	0.45
MDEA	TCHCPACORD	TCHR CPA COORDINATOR TIME	355	07000000	2100	0000	1300	0.80	50.00%	0.40
MDEA	TCHCPACORD	TCHR CPA COORDINATOR TIME	399	07000000	2100	0000	1300	0.40	50.00%	0.20
MDEA	TCHCPACORD	TCHR CPA COORDINATOR TIME	326	07000000	2100	0000	1300	0.20	50.00%	0.10
MDEA	TCHLIBRARY	TCHR LIBRARY MEDIA	179	21350000	2420	0000	1200	0.60	50.00%	0.30
MDEA	TCHLIBRARY	TCHR LIBRARY MEDIA	140	21350000	2420	0000	1200	0.40	50.00%	0.20
MDEA	TCHLIBRARY	TCHR LIBRARY MEDIA	174	21350000	2420	0000	1200	0.40	50.00%	0.20
MDEA	TCHLIBRARY	TCHR LIBRARY MEDIA	145	21350000	2420	0000	1200	0.50	50.00%	0.25
MDEA	TCHLIBRARY	TCHR LIBRARY MEDIA	175	21350000	2420	0000	1200	0.60	50.00%	0.30
MDEA	TCHLIBRARY	TCHR LIBRARY MEDIA	187	21350000	2420	0000	1200	0.60	50.00%	0.30
MDEA	TCHLIBRARY	TCHR LIBRARY MEDIA	176	21350000	2420	0000	1200	0.60	50.00%	0.30
MDEA	TCHLIBRARY	TCHR LIBRARY MEDIA	115	21350000	2420	0000	1200	0.40	50.00%	0.20
MDEA	TCHLIBRARY	TCHR LIBRARY MEDIA	134	21350000	2420	0000	1200	0.30	50.00%	0.15
MDEA	TCHLIBRARY	TCHR LIBRARY MEDIA	156	21350000	2420	0000	1200	0.40	50.00%	0.20
MDEA	TCHLIBRARY	TCHR LIBRARY MEDIA	154	21350000	2420	0000	1200	0.70	50.00%	0.35
MDEA	TCHLIBRARY	TCHR LIBRARY MEDIA	181	21350000	2420	0000	1200	0.60	50.00%	0.30
MDEA	TCHLIBRARY	TCHR LIBRARY MEDIA	143	21350000	2420	0000	1200	0.50	50.00%	0.25
MDEA	TCHLIBRARY	TCHR LIBRARY MEDIA	152	21350000	2420	0000	1200	0.80	50.00%	0.40
MDEA	TCHLIBRARY	TCHR LIBRARY MEDIA	168	21350000	2420	0000	1200	0.60	50.00%	0.30
MDEA	TCHLIBRARY	TCHR LIBRARY MEDIA	153	21350000	2420	0000	1200	0.50	50.00%	0.25
MDEA	TCHLIBRARY	TCHR LIBRARY MEDIA	197	21350000	2420	0000	1200	0.40	50.00%	0.20
MDEA	TCHLIBRARY	TCHR LIBRARY MEDIA	766	21350000	2420	0000	1200	0.10	50.00%	0.05
MDEA	TCHLIBRARY	TCHR LIBRARY MEDIA	198	21350000	2420	0000	1200	0.50	50.00%	0.25
MDEA	TCHLIBRARY	TCHR LIBRARY MEDIA	112	21350000	2420	0000	1200	0.40	50.00%	0.20
MDEA	TCHLIBRARY	TCHR LIBRARY MEDIA	399	09310000	2420	0930	1200	1.00	50.00%	0.50
MDEA	TCHLIBRARY	TCHR LIBRARY MEDIA	182	21350000	2420	0000	1200	0.40	50.00%	0.20
MDEA	TCHLIBRARY	TCHR LIBRARY MEDIA	119	21350000	2420	0000	1200	0.50	50.00%	0.25
MDEA	TCHLIBRARY	TCHR LIBRARY MEDIA	191	21350000	2420	0000	1200	0.70	50.00%	0.35
MDEA	TCHLIBRARY	TCHR LIBRARY MEDIA	188	21350000	2420	0000	1200	0.40	50.00%	0.20
MDEA	TCHLIBRARY	TCHR LIBRARY MEDIA	114	21350000	2420	0000	1200	0.60	50.00%	0.30
MDEA	TCHLIBRARY	TCHR LIBRARY MEDIA	192	21350000	2420	0000	1200	0.40	50.00%	0.20
MDEA	TCHLIBRARY	TCHR LIBRARY MEDIA	178	21350000	2420	0000	1200	0.50	50.00%	0.25
MDEA	TCHLIBRARY	TCHR LIBRARY MEDIA	196	21350000	2420	0000	1200	0.30	50.00%	0.15
MDEA	TCHLIBRARY	TCHR LIBRARY MEDIA	142	21350000	2420	0000	1200	0.80	50.00%	0.40
MDEA	TCHLIBRARY	TCHR LIBRARY MEDIA	132	21350000	2420	0000	1200	0.50	50.00%	0.25
MDEA	TCHLOAO	PARTIAL YR LEAVE	399	07000000	3110	0000	1200	0.00	50.00%	0.00
MDEA	TCHLOAO	PARTIAL YR LEAVE	547	38070000	3110	6266	1200	0.00	50.00%	0.00

Bargaining Unit	Position	Position Description	Site	Program	Function	Resource	Object	Budgeted FTE	% Pupil Personnel	Rounded FTE
MDEA	TCHLOA0	PARTIAL YR LEAVE	399	30700000	3130	3010	1200	0.00	50.00%	0.00
MDEA	TCHLOA0	PARTIAL YR LEAVE	525	31710000	2100	4035	1300	0.00	50.00%	0.00
MDEA	TCHPARCO	TCHR COACH PAR-BTSA	504	20060000	2100	0000	1900	2.00	50.00%	1.00
MDEA	TCHPARCO	TCHR COACH PAR-BTSA	504	09310000	2100	0930	1900	3.00	50.00%	1.50
MDEA	TCHPARLEAD	TCHR PAR-BTSA LEADER	504	20060000	2100	0000	1900	0.50	50.00%	0.25
MDEA	TCHPARLEAD	TCHR PAR-BTSA LEADER	504	31710000	2100	4035	1900	0.50	50.00%	0.25
MDEA	TCHSECATHD	TCHR SECONDARY ATHLETIC DIRECT	358	07000000	2100	0000	1300	0.40	50.00%	0.20
MDEA	TCHSECATHD	TCHR SECONDARY ATHLETIC DIRECT	399	07000000	2100	0000	1300	0.20	50.00%	0.10
MDEA	TCHSECATHD	TCHR SECONDARY ATHLETIC DIRECT	355	07000000	2100	0000	1300	0.40	50.00%	0.20
MDEA	TCHSECATHD	TCHR SECONDARY ATHLETIC DIRECT	324	07000000	2100	0000	1300	0.40	50.00%	0.20
MDEA	TCHSECATHD	TCHR SECONDARY ATHLETIC DIRECT	326	07000000	2100	0000	1300	0.40	50.00%	0.20
DMA-MGMT	VPADED	VICE PRINCIPAL ADULT ED	549	79010000	2700	0000	1300	0.40	45.00%	0.22
DMA-MGMT	VPADED	VICE PRINCIPAL ADULT ED	549	79790000	2700	6391	1300	1.60	45.00%	0.88
DMA-MGMT	VPCONT	VICE PRIN CONTINUATION SCHOOL	462	08000000	2700	0000	1300	2.00	45.00%	1.10
DMA-MGMT	VPELEM	VICE PRINCIPAL ELEMENTARY SCH	174	03000000	2700	0000	1300	0.50	20.50%	0.40
DMA-MGMT	VPELEM	VICE PRINCIPAL ELEMENTARY SCH	115	03000000	2700	0000	1300	0.50	20.50%	0.40
DMA-MGMT	VPELEM	VICE PRINCIPAL ELEMENTARY SCH	513	03000000	2700	0000	1300	1.00	20.50%	0.80
DMA-MGMT	VPELEM	VICE PRINCIPAL ELEMENTARY SCH	152	03000000	2700	0000	1300	1.00	20.50%	0.80
DMA-MGMT	VPELEM	VICE PRINCIPAL ELEMENTARY SCH	178	03000000	2700	0000	1300	0.50	20.50%	0.40
DMA-MGMT	VPELEM	VICE PRINCIPAL ELEMENTARY SCH	119	09300000	2700	0930	1300	0.50	20.50%	0.40
DMA-MGMT	VPELEM	VICE PRINCIPAL ELEMENTARY SCH	178	09300000	2700	0930	1300	0.50	20.50%	0.40
DMA-MGMT	VPELEM	VICE PRINCIPAL ELEMENTARY SCH	142	03000000	2700	0000	1300	1.00	20.50%	0.80
DMA-MGMT	VPELEM	VICE PRINCIPAL ELEMENTARY SCH	119	03000000	2700	0000	1300	0.50	20.50%	0.40
DMA-MGMT	VPHIGH	VICE PRINCIPAL HIGH SCHOOL	324	07000000	2700	0000	1300	3.00	45.00%	1.65
DMA-MGMT	VPHIGH	VICE PRINCIPAL HIGH SCHOOL	358	07000000	2700	0000	1300	2.00	45.00%	1.10
DMA-MGMT	VPHIGH	VICE PRINCIPAL HIGH SCHOOL	355	07000000	2700	0000	1300	3.00	45.00%	1.65
DMA-MGMT	VPHIGH	VICE PRINCIPAL HIGH SCHOOL	399	07000000	2700	0000	1300	2.00	45.00%	1.10
DMA-MGMT	VPHIGH	VICE PRINCIPAL HIGH SCHOOL	326	07000000	2700	0000	1300	2.00	45.00%	1.10
DMA-MGMT	VPMIDD	VICE PRINCIPAL MIDDLE SCHOOL	235	07000000	2700	0000	1300	1.00	16.70%	0.83
DMA-MGMT	VPMIDD	VICE PRINCIPAL MIDDLE SCHOOL	273	07000000	2700	0000	1300	2.00	16.70%	1.67
DMA-MGMT	VPMIDD	VICE PRINCIPAL MIDDLE SCHOOL	289	07000000	2700	0000	1300	1.00	16.70%	0.83
DMA-MGMT	VPMIDD	VICE PRINCIPAL MIDDLE SCHOOL	267	07000000	2700	0000	1300	1.00	16.70%	0.83
DMA-MGMT	VPMIDD	VICE PRINCIPAL MIDDLE SCHOOL	222	07000000	2700	0000	1300	1.00	16.70%	0.83
DMA-MGMT	VPMIDD	VICE PRINCIPAL MIDDLE SCHOOL	260	07000000	2700	0000	1300	2.00	16.70%	1.67
Pupil Services (Part I, E)										205.25
Allowed Ratio (Part II, A)										8.0%
Maximum Administrators (Part II, B)										118.76
Excess Administrator FTE (Part III, A)										-
Rounded Excess (Part III, B)										
Net Administrative (Part I, C)										93.88
Teachers										1,484.56
6.32%										