

**MDUSD Foster Youth Services Transition Program
Budget 2010-11
United Way of the Bay Area Extension Grant**

Budget Narrative			
Object Code	Description	Foster Youth Services Transition Program	Budget Narrative
1000	Certificated Salaries	0	
	Total Certificated Salaries	\$ -	
2000	Classified Salaries		
2200	Transition Specialist	\$13,200	Staff salaries and wages. UWBA funds will pay for a Transition Coordinator (Classified Assigned Flat Hourly Rate position) at \$20/hr x 6/hrs per day x 110 days per school.
	Total Classified Salaries	\$13,200	
3000	Employee Benefits		
3101	STRS-Certificated (8.25%)	\$ -	STRS
3202	PERS-Classified (9.709)	\$ 1,282	
3321	Medicare-Certificated (1.45%)	\$ -	Medicare
3322	Medicare-Classified	\$ 191	
3501	SUI-Certificated	\$ -	\$ -
3502	SUI-Classified	\$ 396	
3302	Social Security-Classified (6.2%)	\$ 818	Social Security
3601	WCI-Certificated (2.96%)	\$ -	Workers Compensation Insurance
3602	WCI-Classified (2.96%)	\$ 391	
	Post retirement Health Benefit surcharge		Post retirement benefit surcharge
3421	Dental		Delta Dental
3431	Vision		Vision
3411	Health-certificated		Health insurance \$1250 + Union negotiated \$3300 (match 16 FTE)
3412	Health-classified		Health insurance (1 party plan)
	Total Benefits	\$ 3,078	
4000	Books and Supplies		
4300	Supplies and materials	\$ 124	Supplies and materials to support Transition program.
	Total Books and Supplies	\$ 124	
5000	Conferences, Contracts and Travel		

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5210	Local travel (transportation and mileage)	\$ 150	Funds to support local travel (transportation, mileage, Bart tickets) to support students in Transitional program.
	Total Conferences, Contra	\$ 150	
6000	Facilities		
	Total Facilities	\$ -	
Subtotal		\$ 16,552	
	Total Contracts over \$25,000	\$0	
7310	indirect costs (5.73%)	\$ 948	
	Total	\$ 17,500	
	UWBA Grant Award Amou	\$ 17,500	
	<i>deficit</i>	\$ (0)	\$ -