

**INCREASE/DECREASE FTE
CLASSIFIED POSITIONS
BOARD OF EDUCATION MEETING
MONDAY, OCTOBER 22, 2018**

INCREASE/DECREASE POSITIONS						
SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
Program 0930						
Meadow Homes Elementary	Instructional Assistant-Bilingual	Local Control Funding Formula (LCFF) Supplemental Grant 0930	1.0 School Day Only	\$44,036 \$53,288 Full Year	10/23/18	Create two (2) 20 hour/week positions.
Strandwood Elementary	Site Technology Support Technician II	Local Control Funding Formula (LCFF) Supplemental Grant 0930	-0.2375 217 day/year	(\$8,880) (\$12,110 Full Year)	10/23/18	Eliminate 9.5 hours of a 19 hour/week position.
Program 3970						
Strandwood Elementary	Site Technology Support Technician II	Reimbursement from Outside Agency 3970	-0.2375 217 day/year	(\$8,880) (\$12,110 Full Year)	10/23/18	Eliminate 9.5 hours of a 19 hour/week position.
Strandwood Elementary	Site Technology Support Technician I	Reimbursement from Outside Agency 3970	0.2375 217 day/year	\$10,519 \$14,310 Full Year	10/23/18	Create a 9.5 hour/week position for the current year only.
Program 5050						
Human Resources	Senior Secretary	Human Resources 5050	0.50 260 day/year	\$23,955 \$31,797 Full Year	10/23/18	Create a 20 hour/week position
Program 1216						
Special Education	Assistant to the Deaf/Hard of Hearing I	DIS Deaf & Hard of Hearing 1216	-0.125 School Day Only	(\$4,936) (\$5,986 Full Year)	10/23/18	Eliminate 5 hours of a vacant 10 hour/week position.
Program 3122						
Special Education	Assistant to the Deaf/Hard of Hearing I	Special Ed. Part B Local Assistance 3122	-0.125 School Day Only	(\$4,936) (\$5,986 Full Year)	10/23/18	Eliminate 5 hours of a vacant 10 hour/week position.

Program 1216						
Special Education/Westwood Elementary	Assistant to the Deaf/Hard of Hearing I	DIS Deaf & Hard of Hearing 1216	0.21875 School Day Only	\$5,382 \$6,552 Full Year	10/23/18	Create 8.75 hours of a 17.5 hour/week position.
Program 3122						
Special Education/Westwood Elementary	Assistant to the Deaf/Hard of Hearing I	Special Ed. Part B Local Assistance 3122	0.21875 School Day Only	\$5,382 \$6,552 Full Year	10/23/18	Create 8.75 hours of a 17.5 hour/week position.
Program 1000						
Special Education	Special Education Assistant I	Special Day Class – Schools Operating 1000	-0.625 School Day Only	(\$25,183) (\$30,515) Full Year	10/23/18	Eliminate a 25 hour/week position.
Program 3122						
Special Education/Woodside Elementary	Special Education/ General Education Assistant III	Special Ed. Part B Local Assistance 3122	-0.625 School Day Only	(\$39,419) (\$47,998) Full Year	10/23/18	Eliminate a 25 hour/week position.
Program 1000						
Special Education/Ygnacio Valley HS	Special Education/ General Education Assistant III	Special Day Class – Schools Operating 1000	0.75 School Day Only	\$32,833 \$39,827 Full Year	10/1/18	Create a 30 hour/week position.
Program 3122						
Special Education/Woodside Elementary	Special Education/ General Education Assistant III	Special Ed. Part B Local Assistance 3122	0.625 School Day Only	\$38,060 \$46,367 Full Year	10/15/18	Create 25 hours of a 30 hour/week position.
Program 1000						
Special Education/Woodside	Special Education/ General Education Assistant III	Special Day Class – Schools Operating 1000	0.125 School Day Only	\$7,612 \$9,273 Full Year	10/15/18	Create 5 hours of a 30 hour/week position.
GRAND TOTALS						
Program 0930				\$35,156 \$41,178 Full Year		
Program 3970				\$1639 \$2200 Full Year		
Program 5050				\$23,955 \$31,797		

				Full Year		
Program 1216				\$446		
				\$566		
				Full Year		
Program 3122				(\$913)		
				(\$1,065)		
				Full Year		
Program 1000				\$15,262		
				\$18,585		
				Full Year		