

**INCREASE/DECREASE FTE  
CERTIFICATED POSITIONS  
BOARD OF EDUCATION MEETING  
MONDAY, JANUARY 28, 2019**

<b>INCREASE/DECREASE POSITIONS</b>						
<b>SCHOOL/DEPARTMENT</b>	<b>POSITION</b>	<b>PROGRAM</b>	<b>FTE</b>	<b>COST</b>	<b>EFFECTIVE DATE</b>	<b>NOTES</b>
<b>Program 3070</b>						
District Wide	Librarian	Title I	(.70)	(\$62,794)	7/1/18	Funding change from Title I to Title IV, Part A, Student Support and Academic Enrichment (ESSA).
<b>Program 3148</b>						
District Wide	Librarian	Title IV, Part A, Student Support and Academic Enrichment (ESSA)	.60	\$54,461	7/1/18	Funding change to Title IV, Part A, Student Support and Academic Enrichment (ESSA) from Title I. This is for the 2018-2019 school year ONLY.
<b>Program 3796</b>						
District Wide	Teacher	Career Tech Ed Incentive Grant	.40	\$30,885	1/1/19	Additional support needed. This is for the 2018-2019 school year ONLY.
<b>GRAND TOTALS</b>						
Program 3070			(.70)	(\$62,794)		
Program 3148			.60	\$54,461		
Program 3796			.40	\$30,885		