

**INCREASE/DECREASE FTE
CERTIFICATED POSITIONS
BOARD OF EDUCATION MEETING
MONDAY, NOVEMBER 14, 2016**

INCREASE/DECREASE POSITIONS						
SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
El Monte Elementary	Program Specialist Site Based	Title I 3070	(.50)	(\$123,018)	7/1/16	Eliminating position to free up funding.
El Monte Elementary	Program Specialist Site Based	Local Control Funding Formula (LCFF) Supplemental Grant 0930	.10	\$24,604	7/1/16	Creating additional funding to increase current position from .50 FTE to .60 FTE. Provides targeted reading and math intervention to grades 1-5; organizes parent and family engagement nights.
Gregory Gardens Elementary	Vice Principal Elementary	Elementary General Education Program 0300	.40	\$98,414	7/1/16	Additional support needed due to the high number of Special Education students and the increased demands of IEP caseloads.
Pleasant Hill Middle	Psych Intern	Reimburse from Outside Agency 3970	.20	\$6,853	7/1/16	Additional support needed.
Ygnacio Valley High	Teacher	Partnership Academy 16-17 3837	.20	\$15,402	7/1/16	Additional support needed. This FTE is being created for the 2016-2017 school year ONLY.
School Linked Services	Social Work Specialist	Elementary and Secondary School Counseling 3189	(1.0)	(\$103,723)	7/1/16	Position to be moved to different funding source.
School Linked Services	Social Work Specialist	Community Partners – Gang Prevention 3688	.50	\$51,862	7/1/16	New funding source for position. The additional .50 FTE was created at a prior Board Meeting.
FUNDING CHANGE						
SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
Fair Oaks Elementary	Teacher	From: Elementary Site Discretion Account 0301 (.10 FTE) To: Title I 3070 .10 FTE	.10	± \$11,341	7/1/16	Change funding from Elementary Site Discretion Account to Title I.

Sun Terrace Elementary	Intervention Teacher	From: Local Control Funding Formula (LCFF) Supplemental Grant 0930 (.50 FTE) To: Title I 3070 .50 FTE	.50	± \$36,044	7/1/16	Change funding from Local Control Funding Formula (LCFF) to Title I.
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