

**INCREASE/DECREASE FTE
CLASSIFIED POSITIONS
BOARD OF EDUCATION MEETING
MONDAY, MAY 6, 2013**

INCREASE POSITIONS							
ELEMENTARY	SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
	Ayers	Instructional Assistant	Reimburse from Outside Agency	.60 (2 @ .30)	\$18,123 (Full Year)	7/1/13	Incumbents #24765 and #12854 will be reinstated from layoff into these positions.
		Instructional Assistant-Computer	Reimburse from Outside Agency	.225	\$7,237 (Full Year)	7/1/13	Incumbent #20844 will be reinstated from layoff into this position.
	Pine Hollow	Site Technology Support Technician II	Reimburse from Outside Agency	.325	\$15,168 (Full Year)	7/1/13	Incumbent #23526 will be reinstated from layoff into this position.
	Maintenance	Senior Building Trades Leadworker	Measure C Series E	1.0	\$28,488	2/1/13	This position is being created due to the elimination of the Locksmith/Carpenter. Temporary from 2/1/13 – 9/30/13.
		Painter	General Support, Building Trades	1.0	\$15,920	5/7/13	Temporary position. (5/7/13 – 8/31/13)
	Special Education	Educational Consultant/Behavior Management Specialist	75% DIS-Supplemental-Staffing 25% Sp.Ed. IDEA Mental Health	1.0	\$133,813	7/1/13	This is a newly created position.
DECREASE POSITIONS							
	Mt. Diablo HS	Senior Instructional Assistant	VEA Title II – Part C	.8125	(\$43,028) (Full Year)	7/1/13	Incumbent #27455 will be affected.
	Maintenance	Locksmith/Carpenter	Measure C Series E	1.0	(\$23,817)	2/1/13	Temporary position. (2/1/13 – 9/30/13)