

**INCREASE/DECREASE FTE
CERTIFICATED POSITIONS
BOARD OF EDUCATION MEETING
MONDAY, JUNE 25, 2012**

| CATEGORICAL FUNDS: DECREASE POSITIONS | | | | | | | |
|--|--------------------|-----------------------------------|---|------------|-------------|-----------------------|--|
| HIGH | SCHOOL/SITE | POSITION | PROGRAM | FTE | COST | EFFECTIVE DATE | NOTES |
| | Mt. Diablo High | After School Teacher | After School Safety Enrichment for Teens 3155 | .50 | (\$41,764) | 7/1/12 | Grant ends June 30, 2012. |
| DISTRICT WIDE | SCHOOL/SITE | POSITION | PROGRAM | FTE | COST | EFFECTIVE DATE | NOTES |
| | District Wide | Teacher | Title II Federal Class-Size Reduction 3176 | 5.60 | (\$403,188) | 7/1/12 | Eliminating positions. |
| | District Wide | Student Services Coordinator 9-12 | Supplemental School Counseling 0908 | .40 | (\$43,480) | 7/1/12 | Eliminating position due to charter conversion, program cannot sustain FTE in 2012-2013. |
| TOTAL CATEGORICAL FUNDS | | | | | (\$488,432) | | |
| GRAND TOTAL CATEGORICAL FUNDS | | | | | (\$488,432) | | |