

**INCREASE/DECREASE FTE  
CLASSIFIED POSITIONS  
BOARD OF EDUCATION MEETING  
WEDNESDAY, JUNE 4, 2014**

<b>INCREASE POSITIONS</b>						
<b>SCHOOL/DEPARTMENT</b>	<b>POSITION</b>	<b>PROGRAM</b>	<b>FTE</b>	<b>COST</b>	<b>EFFECTIVE DATE</b>	<b>NOTES</b>
Measure C/Holbrook	Fiscal Analyst I	Measure C Series E	0.25 (260 days/year)	\$21,818 Full Year	6/5/14	Create a 10 hr./wk. position through 12/31/17.
	Secretary	Measure C Series E	0.25 (260 days/year)	\$9246 Full Year	6/5/14	Create a 10 hr./wk. position through 12/31/17.
<b>DECREASE</b>						
Student Achievement & School Support (Equity & Disproportionality)	Senior Secretary	Significant Disproportionality/Coordinated Early Intervention Services	1.0 (260 days/year)	\$69,402 Full Year	7/1/14	Create a full-time (40 hr./wk.); 260 day/year position to better support professional development. (Program 3141)
Student Achievement & School Support (Equity & Disproportionality)	Senior Secretary	Significant Disproportionality/Coordinated Early Intervention Services	1.0 (238 days/year)	(\$64,978) Full Year	7/1/14	Eliminate a full-time (40 hr./wk); 238 day/year position. (Program 3141)