

MDUSD
Mandated Costs Analysis
2007-2011

	Received	Mandates Claimed	Graduation Requirements	All Other Mandates	P-2 ADA	\$28/ADA	\$ lost if we were under new program and cannot file GR	\$ gained if we were under new program and can file GR
6/30/2007 000-0000-80-8550	2,025,593.00	1,975,044.00	1,484,860.00	490,184.00	33518.02	938,504.56	(1,036,539.44)	448,320.56
6/30/2008 000-0000-80-8550	-	1,960,983.00	1,513,114.00	447,869.00	33304.53	932,526.84	(1,028,456.16)	484,657.84
6/30/2009 000-0000-80-8550	-	2,139,956.00	1,438,594.00	701,362.00	33140.74	927,940.72	(1,212,015.28)	226,578.72
6/30/2010 000-0000-80-8550	-	2,069,964.00	1,504,084.00	565,880.00	32611.44	913,120.32	(1,156,843.68)	347,240.32
6/30/2011 000-0000-80-8550	1,386,684.00	2,418,567.00	1,817,682.00	600,885.00	32500.68	910,019.04	(1,508,547.96)	309,134.04
Average of above	682,455.40	2,112,902.80	1,551,666.80	561,236.00	33015.08	924,422.30	(1,188,480.50)	363,186.30

If we had been on the \$28/ADA for the past 5 years, the district would have been accepting an average of 43.75 cents per dollar of mandates claimed, rather than the full dollar plus interest if all mandates are included in the base. However, since graduation requirements is not listed among the mandates in the block grant, there is a difference of opinion between the legislative staff and the Department of Finance on whether we can continue to file the mandated cost claim for graduation requirements.

If the legislative staff is correct and we can continue to file the graduation requirements mandate, the District will be better off taking the \$28 per ADA and continuing to file the graduation requirements mandate. However, if the Department of Finance is correct and we are precluded from filing for graduation requirements, we risk losing much more than we gain.

Preliminary recommendation is to file for the block grant with the intention of also filing the graduation requirements mandate that was left out of the block. The information from CDE indicates we can withdraw our letter of intent before the distribution of funds if the final group of mandates doesn't work for us.

Upcoming years information

6/30/2012 000-0000-80-8550	346,789.00	not filed yet	not filed yet	not filed yet	32383.32	906,732.96	not filed yet	not filed yet
6/30/2013	-				30603.00	856,884.00		