

## Opportunity Youth Center

### Priority Population:

- 16-18 year olds who have been disengaged from school for at least 30 days
- Co-enrollment with Academic Pilot Program (APP)--program at Olympic and Independent studies program. Approximately 14 students in program needing wrap around services to ensure success.
- Outreach to Homeless and Foster Youth (WIOA Enrolled Youth Program Year 16-17: 62 Enrolled
  - 29% Foster Youth
  - 24% Homeless Youth
  - 40% in Special Education
  - 45% English Language Learners

### OYC Services Provided:

- Case Manager (WBL Coordinator) will meet with youth regularly to ensure youth are on track for educational and employment goals
- Credit Recovery and Academic Counseling
- Mental Health Services
- Career Readiness Workshops and Career Exploration
- Referral to other services in the community
- Life Skills Workshops
- Paid Work Experiences, Internships and Summer Jobs
- Transitional Support--Connecting to post-secondary education/trades/apprenticeship programs/job leading to livable wages

### Youth Center vs. Satellite location

- Youth need to feel a sense of community in a safe place where they feel connected. Satellite locations do not provide the relational connection needed for youth to feel committed
- Hub of services for youth. Regular access to support, becomes a protective factor for not dropping out of the program and safe place rather than being on the streets and getting involved in criminal activities
- Leadership Development: Youth take on leadership roles within the center which allows them to practice the skills that they are working on.
- Pursuing a satellite program in Bay Point

### Visibility/Opportunity for More Funding

- There are grants and other funds that specifically support these type of community programs

### Metrics of Success

- *Credential/Diploma Attainment* (Captured at the time of exit): WDB Goal: 51%, MDUSD: 80.5%
- *Placement in Employment or Education* (Captured after exit): WDB Goal: 60%, MDUSD: 72%

### Number of Youth to be Served

- Workforce Investment and Opportunity Act (WIOA) Program Funded to serve a total of 65 youth
  - Total of 25 Out of School Youth
  - The center will serve many more than 25 youth.

**Sustainability**

- WIOA will pay for rent and majority of staff until June 30, 2020
- Increase WIOA funding over five years; \$180,000 2014-17, \$300,000 2017-20
- Pilot program for 3 years
- ADA can be collected on the youth who are under 18 years of age, which is the priority population. (ie: approximately 25 Youth at \$7500/student= \$187,500)

**Partnership with Cares After-School Program:**

- Youth development
- College/career readiness
- Internships

**Outline of Budget -- 3 year budget**

Staff	Funding PY 17-18	Funding PY 18-19	Funding PY 19-20
Rent Approximately \$16k per year	WIOA	WIOA	WIOA
Administrator--Chris	inkind	inkind	inkind
Youth Employment Services (YES) Coordinator	WIOA	WIOA	WIOA
Secretary	CTEIG	CTEIG	WIOA
Adult Education Teacher	Adult Ed	Adult Ed	Adult Ed
Adult Education Teacher	Adult Ed	Adult Ed	Adult Ed
Work-based Learning (WBL) Liaison	WIOA	WIOA	WIOA
Work-based Learning (WBL) Coordinator	WIOA	WIOA	WIOA
Custodian services	General Funds/Shared with Site	General Funds/Shared with Site	General Funds/Shared with Site
Supplies and Materials	WIOA/CTEIG/LCFF	WIOA/CTEIG/LCFF	WIOA/CTEIG/LCFF
Other possible support staff to partner with:			

