

2016-2017
Single Plan for Student Achievement
Mid-Year Title I Budget Adjustment

Reviewed

2-14-17

Site: 273 Riverview Middle

School Site Council Approval Date*: 2/14/17

	Yea	No	Abstentions
School Site Council Vote – Plan Amendment:	8	0	1
School Site Council Vote – Budget Amendment:	8	0	1

* Attach copy of SSC minutes and email to colem@mdusd.org no later than March 1, 2017.

Amended 2016-2017 SPSA Title I (3070)					
Beginning Title I Budget (3070)	\$ 252,205.15	Revised Title I Budget (3070)	\$ 343,765.15	Total New 3070 Funds	\$ 91,560.00
Goal (list Goal Number)	Action Number (existing or new)	Action		Amount	Remaining Balance
1	1.5	Increase funding to goal 1.5		\$ 50,000.00	\$ 41,560.00
1	1.2	Increase funding to goal 1.2		\$ 25,000.00	\$ 16,560.00
2	2.4	Increase funding to goal 2.4		\$ 5,000.00	\$ 11,560.00
2	2.1	Increase funding to goal 2.1		\$ 2,000.00	\$ 9,560.00
1	1.2	Increase funding to goal 1.2		\$ 9,560.00	\$ 0.00
					\$ 0.00
					\$ 0.00
					\$ 0.00
					\$ 0.00

Amended 2016-2017 SPSA Title I Parent Engagement (3068)					
Beginning Title I Budget (3068)	\$ 3,877.00	Revised Title I Budget (3068)	\$ 5,540.00	Total New 3070 Funds	\$ 1,663.00
Goal (list Goal Number)	Action Number (existing or new)	Action		Amount	Remaining Balance
3	3.3	Increase funding to goal 3.3		\$ 1,663.00	\$ -
					\$ -
					\$ -