

HOKALI

After School & Camps

Mt. Diablo Unified School District
1936 Carlotta Drive Concord, CA94519
(925) 682-8000

AFTER-SCHOOL PROGRAM PROPOSAL 2024 - 2025

The Company will connect the school district with coaches and instructors to conduct after-school programs at the district's Middle School sites.

Middle Schools:

El Dorado: 1750 West Street, Concord CA94521

Holbrook (6th-8th): 3333 Ronald Way, Concord, CA94519

Oak Grove: 2050 Minert Road, Concord, CA94518

Riverview: 205 Pacifica Ave Bay Point, CA94565

Activities:

Pickleball: 24 hours at each site (96 hours in total)

Soccer: 24 hours at each site (96 hours in total)

Start date:

January 27th, 2025

End date:

March 7th, 2025

PROGRAM SCHEDULE:

- 6-week program
 - 2 different activities per site per week from Monday to Thursday: Soccer & Pickleball
 - 2 hours at each site of 1 activity each day: 1 hour of activity, 30-minute arrival in advance, and a 30-minute wrap-up afterward
 - 192 hours in total
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El Dorado:

Mon: Pickleball
Tue: Soccer
Wed: Pickleball
Thur: Soccer

Holbrook:

Mon: Soccer
Tue: Pickleball
Wed: Soccer
Thur: Pickleball

Oak Grove:

Mon: Pickleball
Tue: Soccer
Wed: Pickleball
Thur: Soccer

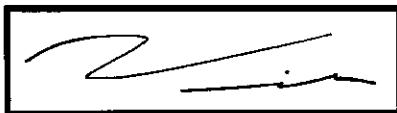
Riverview:

Mon: Soccer
Tue: Pickleball
Wed: Soccer
Thur: Pickleball

Pricing breakdown:

| Activities: | Soccer | Pickleball | TOTAL |
|---------------|---------------------------|---------------------------|----------------|
| El Dorado | 5400\$ (225\$ x 24 hours) | 5400\$ (225\$ x 24 hours) | 10800\$ |
| Holbrook | 5400\$ (225\$ x 24 hours) | 5400\$ (225\$ x 24 hours) | 10800\$ |
| Oak Grove | 5400\$ (225\$ x 24 hours) | 5400\$ (225\$ x 24 hours) | 10800\$ |
| Riverview | 5400\$ (225\$ x 24 hours) | 5400\$ (225\$ x 24 hours) | 10800\$ |
| TOTAL: | 21600\$ | 21600\$ | 43200\$ |

- The total for 192 hours at 4 Middle School Sites will be 43.200\$.
- HOKALI will provide any missing or necessary materials that the district/schools are unable to supply.
- The maximum amount of students is 20 per hour per session.



By: Ignacio Viau - Hokali, Inc CEO and Founder

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