

**INCREASE/DECREASE FTE
CLASSIFIED POSITIONS
BOARD OF EDUCATION MEETING
MONDAY, OCTOBER 23, 2017**

| SCHOOL/DEPARTMENT | POSITION | PROGRAM | FTE | COST | EFFECTIVE DATE | NOTES |
|------------------------------|--|---|----------------------------|--|----------------|--|
| El Dorado MS | Community Service Assistant | 3068 – Title I – Parent Involvement | -1.0 (School Day Only) | (\$22,289) (\$40,524) Full Year | 10/24/17 | Eliminate a full-time position. |
| Food & Nutrition Services | Fiscal Analyst I | 6110 – Food Services | 1.0 (260 day/year) | \$58,954 \$78,605 Full Year | 10/11/17 | Create a full-time position. |
| Foothill MS | Site Technology Support Technician I | 3970 – Reimbursement from Outside Agency | 0.20 (217 day/year) | \$6827 \$9324 Full Year | 11/1/17 | Create a part-time 8 hour/week position. |
| Special Education/Silverwood | Assistant to the Deaf & Hard of Hearing I | 1216 – D I S Deaf & Hard of Hearing | -0.75 (School Day Only) | (\$42,416) (\$57,653) Full Year | 10/24/17 | Eliminate a part-time 30 hour/week position. |
| Special Education/Silverwood | Assistant to the Deaf & Hard of Hearing II | 1216 – D I S Deaf & Hard of Hearing | 0.75 (School Day Only) | \$43,734 \$59,465 Full Year | 10/24/17 | Create a part-time 30 hour/week position. |
| Transportation | Mechanical Service Technician | 0928 – LCFF Home-to-School Transportation | -1.0 (260 day/year) | (\$85,143) (\$127,715) Full Year | 10/24/17 | Eliminate a full-time position. |
| Transportation | Mechanical Service Technician Leadworker | 0928 – LCFF Home-to-School Transportation | 1.0 (260 day/year) | \$88,744 \$133,116 Full Year | 10/24/17 | Create a full-time position. |