2013 - 2014 NPS Contract Approval/Adjustments January 29, 2014 Board Meeting							
Non-Public School	Board-Approved Or Initial Contract Amount	Adjustment Needed to PO	Basic Education 1660	Basic Education Budget Codes	Mental Health/ Room & Board 3027	Mental Health/ Room & Board Budget Codes	Total Requested
Children's Learning Center (CLC) PO 90141	\$24,500.00	\$20,773.00	\$12,973.00	010-1660-26-5880 = \$500.00 010-1660-26-5100 = \$12,473.00	\$7,800.00	000-3027-41-5100 = \$7,800.00	\$20,773.00
La Cheim PO 90495	\$24,500.00	\$196,154.40	\$72,776.00	010-1660-26-5880 = \$500.00 010-1660-26-5100 = \$72,276.00	\$123,378.40	000-3027-41-5100 = \$123,378.40	\$196,154.40
Heartspring PO 89830	\$189,000.00 (10/23/13, #11.8)	Adjustment of \$105,500 to correct PO error.	\$105,500.00	010-1660-26-5100 = \$105,500.00	<\$105,500.00>	000-3027-41-5100 = <\$105,500.00>	\$0.00
TOTAL	\$49,000.00	\$216,927.40	\$191,249.00		\$131,178.40		\$216,927.40
Notes: Children's Learning Center= Program and Services for 1 student a Cheim= Program and Services for leartspring= Purchase Order Adjustm	ent						