

Increase/Decrease in FTE
3/15/11 Board Meeting

School	Position	Program	FTE	Cost	Effective Date	Notes
Holbrook Elementary	Teacher	Title I 3070	.14375	\$4,173	2/1/11	Increase existing position to provide additional ELD support.
Holbrook Elementary	Teacher	ARRA – Title I 3011	.14375	\$4,173	2/1/11	Increase existing position to provide additional ELD support.
El Dorado Middle	Psych Intern	School Improvement and Library Improvement Block Grant (SLIBG) 0918	.20	\$5,987	7/1/11	Existing position. Change in funding. Awaiting release of SIG funds.
Glenbrook Middle	Teacher	ARRA – Title I SIG 3082	.20	\$11,220	1/1/11 FOR 10-11 SCHOOL YEAR ONLY	Awaiting release of SIG funds.
Oak Grove Middle	Teacher	ARRA – Title I 3011	.51	\$32,732	2/1/11 FOR 10-11 SCHOOL YEAR ONLY	Need to create elective sections for non-CORE QEIA class size reduction.
Total Categorical Fund				\$58,285		

El Dorado Middle	Psych Intern	Reimburse from Outside Agency 3970	.20	(\$5,987)	7/1/11	Existing position. Change in funding. Awaiting release of SIG funds.
Total Categorical Fund				(\$5,987)		
Grand Total Categorical Fund				\$52,298		